LEGISLATIVE SUMMARY SHEET

Tracking No. 0245-14

DATE: July 28, 2016

TITLE OF RESOLUTION: AN ACTION RELATING TO NAABIK'ÍYÁTI' COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE NAVAJO NATION LEGISLATIVE BRANCH'S FISCAL YEAR 2017 BUDGET

PURPOSE: The resolution's purpose is to approve and recommend to the Budget and Finance Committee the Navajo Nation Legislative Branch's Fiscal Year 2017 Budget.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

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SECTION THREE. APPROVING AND RECOMMENDING

- A. The Naabik'íyáti' Committee approves the Navajo Nation Legislative Branch's Fiscal Year 2017 Budget. EXHIBIT A.
- B. The Naabik'íyáti' Committee requests the Budget and Finance Committee and the Navajo Nation Council adopt the Navajo Nation Legislative Branch's Fiscal Year 2017 Budget, as set forth in the General Fund Comparative Summary, EXHIBIT B, Recommended Changes to the General Fund Budget forms, EXHIBIT C, Recommended Conditions of Appropriation and Legislative Concerns, EXHIBIT D, and Recommended Unmet Needs, EXHIBIT E.
- C. The Naabik'íyáti' Committee authorizes the Speaker of the Navajo Nation Council to meet and negotiate with the Budget and Finance Committee on these recommendations.

The Fund Tvr

Fiscal Year 2017

The Navajo Nation	Fund Type Budget Summary
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Fiscal Year
Proposed General Fund Budget
2 090 956
87,058
259,751
1,912,936
463,463
1,091,944
243,963
1,383,033
438,812
1,039,706
124,357
18,170
1,418,079
193,500
12,499
99,617
293,773
623,305
115,843
120,014
91,020
316,921
1,681,313
14,120,033

THE NAVAJO NATION Legislative Branch Budget Hearings Fiscal Year 2017 General Funds Comparative Summary

Division/Office:

Legislative Branch

Business Unit	Program Title	Branch Chief's Proposed FY2017 General Fund Budget	Oversight Committee's Recommended FY2017 General Fund Budget	Difference +/-
101001	Navaio Nation Council	2,090,956	0	2,090,956
101003	Budget & Finance Committee	87,058	0	87,058
101014	Navajo Nation Labor Commission	259,751	0	259,751
101015	Office of the Speaker	1,912,936	0	1,912,936
101016	Office of Navajo Government	463,463	0	463,463
101017	Office of Legislative Counsel	1,091,944	0	1,091,944
101018	Navajo Utah Commission	243,963	0	243,963
101019	Office of Legislative Services	1,383,033	0	1,383,033
101020	Ethics & Rules Office	438,812	0	438,812
101021	Election Administration Office	1,039,706	0	1,039,706
101022	Board of Elections Supervisor	124,657	0	124,657
101023	Black Mesa Review Board	18,170	0	18,170
101024	Office of Auditor General	1,418,079	0	1,418,079
101025	Navajo / Hopi Land Commission	193,500	0	193,500
101026	Commission on Emergency Management	12,499	0	12,499
101027	Eastern Navajo Land Commission	99,617	0	99,617
101028	Office of Eastern Nav. Land Commission	293,773	0	293,773
101029	Human Rights Commission	623,305	0	623,305
101030	Health, Edu. & Human Services Committee	115,843	0	115,843
101031	Resources & Development Commission	120,014	0	120,014
101032	Law & Order Commission	91,020	0	91,020
101033	Naa'Bik'l'Ya'Ti' Committee	316,921	0	316,921
101034	Legislative District Assistants	1,681,313	0	1,681,313
1	Total:	14,902,730	0	14,902,730



MEMORANDUM

TO:

Hon. LoRenzo C. Bates, Speaker

23rd Navajo Nation Council

FROM:

Levon B. Henry, Chief Legislative Counsel

Office of Legislative Counsel

DATE:

July 28, 2016

SUBJECT:

AN ACTION RELATING TO NAABIK'ÍYÁTI' COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE NAVAJO NATION LEGISLATIVE BRANCH'S FISCAL YEAR 2017

BUDGET

As requested, I prepared the above-reference proposed resolution and associated legislative summary sheet. Based on existing law, the resolution drafted is legally sufficient. However, as with all legislation, the proposed resolution is subject to review by the courts in the event of a challenge. You are encouraged to review the proposed resolution to ensure this is drafted to your satisfaction.

The Office of Legislative Council confirms the appropriate standing committee(s) reviews based on the standing committees powers outlined in 2 N.N.C. §§ 301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. § 164(A)(5).

If you are satisfied with the proposed resolution, please sign as "Primary Sponsor" and submit to the Office of Legislative Services where the proposed resolution will be given a tracking number and sent to the Office of the Speaker for assignment.

If the proposed legislation is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like to make.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0245-16____ SPONSOR: <u>LoRenzo C. Bates</u>

TITLE: An Action Relating to An Action Relating To Naabik'iyati' Committee; Approving And Recommending To The Budget And Finance Committee The Navajo Nation
Legislative Branch's Fiscal Year 2017 Budget

Date posted: July 29, 2016 at 4:30pm

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7590

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Nav, ajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 et. seq.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0245-16

SPONSOR: <u>Honorable LoRenzo C. Bates</u>

TITLE: An Action Relating To Naabik'iyati' Committee; Approving And Recommending To The Budget And Finance Committee The Navajo Nation Legislative Branch's Fiscal Year 2017 Budget.

Posted: July 29, 2016 at 4:30pm

5 DAY Comment Period Ended: August 3, 2016

Digital Comments received:

Comments Supporting	None
Comments Opposing	None
Inclusive Comments	None

Policy Analyst
Office of Legislative Services

Date/Time