

NAVAJO NATION JUDICIAL BRANCH & DIVISION OF PUBLIC SAFETY
 CONSTRUCTION READY AND ACTIVE PROJECTS
 NEW FACILITIES - ESTIMATED CONSTRUCTION, STAFFING AND O&M COST ESTIMATES
 April 12, 2021



ALL DEPARTMENTS

FACILITY	STATUS	ESTIMATED SIZE (Sq. Ft.)	¹ CONSTRUCTION BUDGET	² DPS STAFFING COST (per year)	³ COURTS STAFFING COST (per year)	⁴ O&M (\$5/sf) (per year)	FUNDING
Dilkon Public Safety Building (Phase II)	Construction Shovel Ready	48,584	\$36,524,982	\$4,096,503	\$933,772	\$242,920	
Pinon Judicial Public Safety Building ⁵	Construction Shovel Ready	55,465	\$38,088,455	\$4,065,586	\$752,268	\$277,325	
DPS Regional Training Academy - Phase I to include Site Development, Classrooms, Cafeteria, & Administration Offices	Construction Shovel Ready	50,000	\$46,531,280	\$1,054,412		\$250,000	
Kayenta Court Facility - Phase II of the Kayenta Justice Center will include Courts, Probation, Peacemaking, Prosecutor & Public Defender ⁵	Construction Shovel Ready	17,000	\$11,447,450		\$1,265,915	\$85,000	
Shiprock Judicial Public Safety and Medical Examiner Facilities (Tsé Bit'á'i Justice Center)	Construction Documents	96,609	\$73,100,000	\$9,933,316	\$1,703,177	\$483,045	\$3.118M New Mexico Planning Grant
Window Rock (Fort Defiance) Judicial Public Safety and Medical Examiner/Lab Facilities ⁵	Planning	102,500	\$79,241,914	\$10,178,572	\$1,712,322	\$512,500	\$1.19M New Mexico Planning Grant
DPS Relocation Costs for both Shiprock and Window Rock	N/A	N/A	\$10,000,000				
	TOTALS:	370,158	\$294,934,081	\$29,328,389	\$6,367,454	\$1,850,790	

- Note 1: 2020 Construction Budgets will need to be updated to reflect anticipated start date
- Note 2: Staffing Cost includes Law Enforcement, Criminal Investigation and Corrections
- Note 3: Staffing Cost only includes Courts
- Note 4: NN yearly Operation & Maintenance cost for each facility is calculated at BIA allocation of \$5.00/sq. ft. Actual cost per Navajo Nation historical data is closer to \$10-\$12/sq. ft.
- Note 5: Construction Budget Estimate provided by others