

NAVAJO NATION JUDICIAL BRANCH & DIVISION OF PUBLIC SAFETY

PROJECTS IN PLANNING STAGE

NEW FACILITIES - ESTIMATED CONSTRUCTION, STAFFING AND O&M COST ESTIMATES

March 26, 2021



ALL DEPARTMENTS

FACILITY	STATUS	ESTIMATED SIZE (Sq. Ft.)	¹ CONSTRUCTION BUDGET	² DPS STAFFING COST (per year)	³ COURTS STAFFING COST (per year)	⁴ O&M (\$/sf) (per year)	FUNDING
DPS Headquarters Office Building	Planning	45,000	\$31,482,784	\$2,605,599		\$225,000	
Alamo Police Substation & Holding Facility (with updated Twin Arrows design)	Planning	11,800	\$6,878,134	\$1,275,534		\$59,000	
Aneth Police Substation & Holding Facility (with updated Twin Arrows design)	Planning	11,800	\$6,878,134	\$1,275,534		\$59,000	
LeChee Police Substation & Holding Facility (with updated Twin Arrows design)	Planning	11,800	\$6,878,134	\$1,275,534		\$59,000	
Kaibeto Police Substation & Holding Facility (with updated Twin Arrows design)	Planning	11,800	\$6,878,134	\$1,275,534		\$59,000	
Cameron Police Substation & Holding Facility (with updated Twin Arrows design)	Planning	11,800	\$6,878,134	\$1,275,534		\$59,000	
To'Hajiilee Police Substation & Holding Facility (with updated Twin Arrows design)	Planning	8,000	\$4,500,000	\$666,628		\$40,000	
Tohatchi FD & Substation (Scope TBD)	Planning	8,000	\$4,500,000	\$666,628		\$40,000	
	TOTALS:	120,000	74,873,454	10,316,525	0	600,000	

- Note 1: 2020 Construction Budgets will need to be updated to reflect anticipated start date
- Note 2: Staffing Cost includes Law Enforcement, Criminal Investigation and Corrections
- Note 3: Staffing Cost only includes Courts
- Note 4: NN yearly Operation & Maintenance cost for each facility is calculated using BIA allocation of \$5.00/sq. ft. Actual cost per Navajo Nation historical data is closer to \$10-\$12/sq. ft.