

LEGISLATIVE SUMMARY SHEET

Tracking No. 0103-23

DATE: May 11, 2023

TITLE OF RESOLUTION: AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-11-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S DELEGATE REGION (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE, PINEDALE, SMITH LAKE, THOREAU), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

PURPOSE: This resolution, if approved, will include additional FRF-Eligible projects to Hon. Steven R. Arviso's Fiscal Recovery Fund Delegate Region Projects Plan (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau) enacted under CAP-11-23.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD ASD
Website Posting Time/Date 4:02 PM / 05-12-23
Posting End Date: 05-17-23
Eligible for Action: 05-18-23

Naabik'iyáti' Committee
Thence
Navajo Nation Council

1 PROPOSED NAVAJO NATION COUNCIL RESOLUTION
2 25th NAVAJO NATION COUNCIL — First Year, 2023

3
4 INTRODUCED BY

5 
6

7 Primary Sponsor

8
9 TRACKING NO. 0103-23

10
11 AN ACTION

12 RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION
13 COUNCIL; AMENDING CAP-11-23, THE NAVAJO NATION FISCAL
14 RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR
15 HONORABLE STEVEN R. ARVISO'S DELEGATE REGION
16 (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE,
17 PINEDALE, SMITH LAKE, THOREAU),
18 TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

19
20 BE IT ENACTED:

21
22 SECTION ONE. AUTHORITY

- 23 A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C.
24 §102(A).
25 B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council
26 with the delegated responsibility to hear proposed resolution(s) that require final
27 action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
28 C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference,
29 mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region
30 Project Plans be approved by Navajo Nation Council resolution and signed into law

1 by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) and 2 N.N.C.
2 §§ 1005 (C) (10), (11), and (12).

3 D. Navajo Nation Council Resolution No. CAP-11-23, herein by reference, mandates that
4 amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan
5 for Honorable Steven R. Arviso's Delegate Region (Chapter: Churchrock, Iyanbito,
6 Mariano Lake, Pinedale, Smith Lake, Thoreau) be approved by a Navajo Nation
7 Council resolution and signed into law by the President of the Navajo Nation pursuant
8 to 2 N.N.C. § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

9
10 **SECTION TWO. FINDINGS**

11 A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO
12 THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
13 ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY
14 FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND
15 EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC
16 SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL
17 ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS;
18 HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS;
19 BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND
20 ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND
21 MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION
22 PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED
23 ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo
24 Nation on July 15, 2022.

25 B. CJN-29-22, Section Three, states, in part and among other things, that

- 26 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter
27 and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal
28 Recovery Fund in the total amount of two hundred eleven million two
29 hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148)
30 to be divided equally between the twenty-four (24) Delegate Regions in the

1 amount of eight million eight hundred two thousand three hundred forty
2 dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate
3 Region Project Plans approved by Navajo Nation Council resolution and
4 signed into law by the President of the Navajo Nation *See* CJN-29-22,
5 Section Three (B).

- 6 2. The Delegate Region Project Plan funding will be allocated to the Navajo
7 Nation Central Government, specifically the Division of Community
8 Development or other appropriate Navajo Nation Division or Department,
9 to implement the projects rather than directly to the Chapters. *See* CJN-29-
10 22, Section Three (D).
- 11 3. The Navajo Nation Central Government, specifically the Division of
12 Community Development or other appropriate Navajo Nation Division or
13 Department, shall manage and administer funds and Delegate Region
14 Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation
15 Central Government may award funding to LGA-Certified Chapters through
16 sub-recipient agreements to implement and manage specific projects, but
17 shall maintain Administrative Oversight over such funding and Delegate
18 Region Project Plans. *See* CJN-29-22, Section Three (E).
- 19 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund
20 eligible projects within their Delegate Region to be funded by the NNFRF
21 Chapter and Regional Projects Expenditure Plan through a Delegate Region
22 Projects Plan. The total cost of projects selected by each Delegate shall not
23 exceed their Delegate Region distribution of eight million eight hundred two
24 thousand three hundred forty dollars (\$8,802,340). *See* CJN-29-22, Section
25 Three (F).
- 26 5. Each Delegate Region Project shall identify its Administrative Oversight
27 entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ
28 initial eligibility determination. *See* CJN-29-22, Section Three (L)(5) and
29 (L)(6).

1 C. The Navajo Nation Council Resolution No. CAP-11-23, AN ACTION RELATING
2 TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
3 APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE
4 REGION PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S
5 DELEGATE REGION (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO
6 LAKE, PINEDALE, SMITH LAKE, THOREAU), was signed into law by the
7 President of the Navajo Nation on May 4, 2023.

8 D. CAP-11-23, Section Four, states that:

- 9 1. Amendments to this legislation or to the Delegate Region Project Plan approved
10 herein shall only be adopted by resolution of the Navajo Nation Council and
11 approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17)
12 and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

13 E. All additional projects listed in the Hon. Steven R. Arviso's Delegate Region Projects
14 Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by
15 NNDOJ. In addition, Hon. Steven R. Arviso's Delegate Region Projects Plan does
16 *not* exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

17 F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo
18 Nation and the Hon. Steven R. Arviso's Delegate Region Chapters and communities
19 to approve and adopt the additional projects as part of the Navajo Nation Fiscal
20 Recovery Fund Delegate Region Project Plan for Hon. Steven R. Arviso's Delegate
21 Region (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake,
22 Thoreau) as set forth in **Exhibit A**.

23
24 **SECTION THREE. AMENDING CAP-11-23, THE NAVAJO NATION FISCAL**
25 **RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE**
26 **STEVEN R. ARVISO'S DELEGATE REGION (CHAPTERS: CHURCHROCK,**
27 **IYANBITO, MARIANO LAKE, PINEDALE, SMITH LAKE, THOREAU), TO**
28 **INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION**

29 A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation
30 Fiscal Recovery Fund Delegate Region Project Plan for Steven R. Arviso's Delegate

1 Region (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau)
2 set forth in **Exhibit A**.

3 B. The Delegate Region Project Plan approved herein shall comply with all applicable
4 provisions of CJY-41-21, CJN-29-22, and BFS-31-21.

5 C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the
6 individual project appendix, shall be resolved in favor of the project appendix reviewed
7 by Department of Justice during their eligibility determination(s).

8
9 **SECTION FOUR. AMENDMENTS**

10 Amendments to this legislation or to the Delegate Region Project Plan approved herein
11 shall only be adopted by resolution of the Navajo Nation Council and approval of the
12 President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005
13 (C) (10), (11), and (12).

14
15 **SECTION FIVE. EFFECTIVE DATE**

16 This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C.
17 § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

18
19 **SECTION SIX. SAVING CLAUSE**

20 If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court,
21 or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court,
22 those provisions of this legislation not determined invalid shall remain the law of the Navajo
23 Nation.

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Steven R. Arviso

CHAPTERS: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED in CAP-11-23 on May 4, 2023				\$ 902,209.12
Division of Community Development	None Identified	Smith Lake Chapter Home Renovation Assistance Project	Division of Community Development	2.18	HK0318-2	\$ 350,000.00
Division of Community Development	None Identified	Churchrock Chapter House Roof Renovation Project	Division of Community Development	2.18	HK0330-2	\$ 400,000.00
Division of Community Development	None Identified	Churchrock Chapter Local Rural Addressing Project	Division of Community Development	1.14	HK0434	\$ 200,000.00
Division of Community Development	None Identified	Pinedale Chapter Purchase of Manufactured Homes Project	Division of Community Development	2.15	HK0458	\$ 733,528.56
Division of Community Development	None Identified	Pinedale Chapter Home Improvement Project	Division of Community Development	2.18	HK0459	\$ 733,528.56
Division of Community Development	None Identified	Churchrock Chapter Bathroom Renovation Project	Division of Community Development	1.14	HK0462	\$ 467,056.00
Division of Community Development	None Identified	Iyanbito Chapter Home Repairs and Upgrades Project	Division of Community Development	2.18	HK0476	\$ 1,257,056.67
		UN-ALLOCATED AMOUNT				\$ 3,758,961.09
					TOTAL:	\$ 8,802,340.00

*Per C.JN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0318-2

Date & Time Received: 4/12/23 at 13:48

Date & Time of Response: 4/14/23 at 1:35 pm

Entity Requesting FRF: Smith Lake Chapter

Title of Project: Home Renovation Assistance

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$350,000

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

2.18, Housing Support: Other Housing Assistance

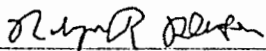
Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination

- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0318

Date & Time Received: 12/17/22 10:27

Date & Time of Response: 12/28/22 4:20 p.m.

Entity Requesting FRF: Smith Lake Chapter

Title of Project: Home-Renovation-Assistance

Administrative Oversight: Div Comm Dev

Amount of Funding Requested: \$350,000.00

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (2) Premium Pay
 (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: This is likely an FRF eligible project, however further information is being requested to provide a full evaluation:

- 1. What is the eligibility criteria for households to seek assistance? For example, will it be limited to households physically located within the Chapter or households in need of certain kinds of assistance?**
- 2. Will all those eligible receive assistance or will households or particular projects be prioritized given limited resources?**
- 3. Is there a maximum amount or limit that households will receive in terms of goods and services?**
- 4. Will households receive cash assistance or will the Chapter be responsible for providing goods and services?**
- 5. Will all assistance be related to asbestos removal, preventing hazards, and similar repairs? Please describe any other assistance that may be eligible.**

Name of DOJ Reviewer: Rodgerick Begay

Signature of DOJ Reviewer: *Rodgerick Begay*

Disclaimers: If you wish to provide the additional information requested please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, budget form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.



SMITH LAKE CHAPTER

The Navajo Nation

P.O. Box 60 Smith Lake, New Mexico 87365

Phone: 505.786.2141 Fax: 505.786.2143

Email: smithlake@navajochapters.org

Dr. Buu Nygren, NN President

Richelle Montoya, NN Vice President

Steven R. Arviso, Council Delegate

March 1, 2023

TO: DOJ Reviewer
Navajo Nation

FR: June Chavez, CSC
Smith Lake Chapter

SUBJECT: DOJ Response to Housing Renovation Assistance Packet

Here is Smith Lake Chapter's response to the questions from the Navajo Nation Department of Justice:

1. What is the eligibility criteria for households to seek assistance?

The first eligibility criteria for housing renovation assistance are that the applicants are Smith Lake Chapter registered voters and have lived physically in the community for more than six (6) months. The Chapter will then conduct home assessments through an intake form and checklist to determine their eligibility for minor or major home repair.

2. Will all those eligible receive assistance or will the households or particular projects be prioritized given limited resources?

All community members are encouraged to apply, and each will be thoroughly reviewed for eligibility. The Chapter Administration will use the housing assessments as references to determine prioritization of each applicant's request for housing renovation. The goal of the chapter is to assist as many applicants, if not all of the eligible applicants.

3. Is there a maximum amount or limit that households will receive in terms of goods and services?

The Chapter Administration will consider each household within Smith Lake community to request for housing renovation based on eligibility terms. Depending on each household the maximum amount for assistance is \$1,500 for housing materials, which will cover 233 applicants for housing renovation assistance. The Chapter will request for three quotes to seek assistance for their home repairs. The Chapter Administration will be responsible for housing renovation forms to be filled out by the applicants. The Chapter Administration will be responsible to deliver and purchasing housing materials to their house located within Smith Lake Community. The laborers will be Chapter PEP who will be tasked to work on the housing renovation.

4. Will household receive cash assistance, or will the Chapter be responsible for providing goods and services?

The Chapter will be responsible providing the goods and services. Home improvement meaning goods and services brought in connection with home renovation. Such home improvement good and services include walls, sheetrock, flooring, framing, roofing, doors, windows, and other goods which to improve homes by the PEP laborers from Smith Lake Chapter.

5. Will all assistance be related to asbestos removal, preventing hazards, and similar repairs? Please describe any other assistance that may be eligible.

The Chapter will not provide assistance for asbestos removal due to extra cost and has to be determined

Anselm Morgan, President

*Heather Yazzie-Kinlacheeny, Vice President
Anthony Begay, Land Board (Smith Lake & Mariano Lake)*

Tyson Ramone, Secretary/Treasurer





SMITH LAKE CHAPTER

The Navajo Nation

P.O. Box 60 Smith Lake, New Mexico 87365

Phone: 505.786.2141 Fax: 505.786.2143

Email: smithlake@navajochapters.org

Dr. Buu Nygren, NN President

Richelle Montoya, NN Vice President

Steven R. Arviso, Council Delegate

by Department of Health, if asbestos exist in the home. According to the Department of Health, asbestos category is health hazardous which can affect breathing and lead to serious health problems. An example is if a house has a mildew that exists from wet sheetrock. then it is dangerous to the health. Therefore, this household would need to have their sheetrock replaced for a safe home environment. The other assistance is renovation of household which is common is to reframe and rebuilt, all mechanicals are where they need to be and insulation is in place, drywall can go up. Once the walls are taped, mudded, sanded, smooth then complete with paint and other finishes. Other home renovation assistance each household request is for window replacement, doors, floors, walls, and roofing repairs.

Xc: Chapter File
Smith Lake Chapter Officials
Guarena Adeky, SPPS, ASC

Anselm Morgan, President

Heather Yazzie-Kinlacheeny, Vice President
Anthony Begay, Land Board (Smith Lake & Mariano Lake)

Tyson Ramone, Secretary/Treasurer



**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Smith Lake Chapter Date prepared: 11/28/2022

Chapter's mailing address: Smith Lake Chapter phone/email: (505) 786-2141
PO Box 60, Smith Lake, NM 87365 website (if any): smithlake.navajochapters.org

This Form prepared by: June Chavez phone/email: (505) 786-2141
Community Services Coordinator jchavez@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Home Renovation Assistance

Chapter President: Anselm Morgan phone & email: sky_horse007@yahoo.com
 Chapter Vice-President: Heather Yazzie-Kinlecheeny phone & email: hyazziekinlacheeny@naataanii.org
 Chapter Secretary: Tyson Ramone phone & email: tyson.ramone@navajochapters.org
 Chapter Treasurer: Tyson Ramone phone & email: tyson.ramone@navajochapters.org
 Chapter Manager or CSC: June Chavez phone & email: jchavez@nnchapters.org
 DCD/Chapter ASO: Guarena Adeky phone & email: gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):
 _____ document attached

Amount of FRF requested: 350,000.00 FRF funding period: 1/1/23 07/15/2022 - 09/30/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Smith Lake Community Renovation while COVID-19 pandemic had caused (and continue to cause) stress, trauma, and devastation is among Smith Lake community members. The labor and housing materials shortage and increased costs for remodel home improvement projects have persisted. When renovating home and constructing community members will work with Smith Lake Chapter. Ensuring that existing houses are free from containments such as unhealthy building materials, hazardous, asbestos, and pathogens, to protect human health and environment. Home improvements would be interior, painting, remodeling a bathroom and installing new flooring.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The benefits for renovating houses is reducing emissions to improving homes and lowering energy bills. The renovation incentives promote energy efficiency solutions to Smith Lake community members, the healthier indoor climate and protection to promote health protection and preventing hazards, asbestos, and insulating materials which is a risk to Smith Lake residents houses.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

The renovation project will be completed by September 30, 2026. When ARPA fund becomes available to spend, Smith Lake Chapter is tiering the projects into manageable portions to ensure completion. The progress will be reported by the administration on a quarterly basis.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Smith Lake Chapter will be responsible for implementing the project for community members requesting for home renovations and cost of house materials. PEP workers will work in conjunction with the Chapter to ensure the safety environment of the home renovation project. The workers will report progress to Smith lake Chapter on a weekly basis.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Smith Lake will be responsible for operations and maintenance costs for the renovation project until completion. The housing materials for renovations cost will be funded through ARPA funds-CJN-29-22.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2.18 - Housing Support: Other Housing Support

Smith Lake Chapter will be completing renovation projects at each of the community member owning a house locating within Smith Lake area. The Renovation project will include housing assistance - external and internal renovation, ensuring a longevity and safety environment. The completion of this project will provide renovating houses to over 800 families living in Smith Lake area.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution
Client listing

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:

Janet Chanley
Signature of Preparer/CONTACT PERSON

Approved by:

[Signature]
Signature of Chapter President or Vice-President

Approved by:

Janet Chanley
Signature of CSC

Approved by:

[Signature]
signature of Chapter ASO

Approved to submit for Review:

Sisa Jynn, UNFRFO
Signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: K - (New) Program Title: Smith Lake Chapter Division/Branch: Home Navajo's DCD/ASC

Prepared By: June Chavez CSC Phone No.: 505-786-2141 Email Address: lchavez@nncchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN ARPA Funding - CJN-29-22	11/23-9/30/26	350,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance	6		350,000	350,000
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	350,000.00	350,000
TOTAL:						\$350,000.00		

PART IV. POSITIONS AND VEHICLES

Total # of Positions Budgeted: (D) 0 (E) 0

Total # of Vehicles Budgeted: 0 0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlisa Jim-Marin Program Manager's Printed Name, [Signature] Program Manager's Signature and Date

APPROVED BY: Pearl Yellowman Division Director / Branch Chief's Printed Name, [Signature] Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: K - (New)

Program Name/Title: Smith Lake Chapter

*Home
Improvements*

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

Goal	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal
1. Goal Statement: Provide assistance to community members in need of repairs to their homes. Program Performance Measure/Objective: Assist at least twenty-five (25) homes each quarter								
2. Goal Statement: Program Performance Measure/Objective:								
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

1. Goal Statement:

Provide assistance to community members in need of repairs to their homes.

Program Performance Measure/Objective:

Assist at least twenty-five (25) homes each quarter

2. Goal Statement:

Program Performance Measure/Objective:

3. Goal Statement:

Program Performance Measure/Objective:

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Program Manager's Printed Name
Sonlisa Jim-Martin

Program Manager's Signature and Date
Sonlisa Jim-Martin

Division Director/Branch Chief's Printed Name
Pearl Yellowman

Division Director/Branch Chief's Signature and Date
Pearl Yellowman 12.2.22

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:

Program Name/Title: _____

Smith Lake Chapter

Home Renovations

Business Unit No.: _____

K - (New)

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6	6020: Repairs and Maintenance Supplies Housing renovation, repairs & maintenance for Smith Lake Community Members in need	350,000	350,000
TOTAL		350,000	350,000

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No. K - (New)
 Project Title: Housing Support - Other Housing Assistance
 Project Description: Housing Renovation/Repair
 Check one box: Original Budget Budget Revision Budget Reallocation Budget Modification

PART II. Project Information
 Project Type: Construction
 Planned Start Date: 1/1/2023
 Planned End Date: 9/30/2026
 Project Manager: June Chavez

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct. N = Nov. D = Dec. etc.

Task Description	FY 2023				FY 2024				Date 09/30/2025	Date 09/30/2025	Date 09/30/2025	Date 09/30/2025						
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.										
Home Assessment	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
Interior & Exterior demolition				X	X	X												
Frame Out new structure walls, floor, windows, doors, etc.				X	X	X												
Site Ready				X	X	X												
Renovation complete				X	X	X												
PART V. Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
					100,000.00	100,000.00	150,000.00											
PROJECT TOTAL																		

FOR OMB USE ONLY: Resolution No. _____ FMIS Set Up Date: _____ Company No. _____ OMB Analyst: _____



SMITH LAKE CHAPTER

The Navajo Nation

P.O. Box 60 Smith Lake, New Mexico 87365

Phone: 505.786.2141 Fax: 505.786.2143

Email: smithlake@navajochapters.org

Dr. Buu Nygren, NN President

Richelle Montoya, NN Vice President

Steven R. Arviso, Council Delegate

RESOLUTION OF SMITH LAKE CHAPTER SLC-03/2023-005

ACCEPTING AND APPROVING THE UTILIZATION OF THE AMERICAN RESCUE PLAN ACT (ARPA) DELEGATE REGIONAL CHAPTER FUNDING ALLOCATION TO SMITH LAKE CHAPTER IN THE AMOUNT OF \$1,467,056.67 FOR FOUR (4) COMMUNITY-CENTERED PROJECTS AND EXPENDITURE PLANS

WHEREAS:

1. Smith Lake Chapter is a duly recognized and certified local government of the Navajo Nation Government, pursuant to 26 N.N.C. Local Governance Act, under Section 1, whereas the Navajo Nation Council Delegates to Chapters governmental authority with respect to local matters consistent with Navajo law, including custom and tradition, and other enactments stated within this law.
2. The Smith Lake Chapter membership recognizes the requested amendments from the Navajo Nation Department of Justice (DOJ) and Navajo Nation Fiscal Recovery Fund Office (NNFRF) to the previously approved ARPA Resolution No. SLC-10/2022-001 REQUESTING THE NAVAJO NATION COUNCIL RESOURCES & DEVELOPMENT COMMITTEE (RDC) TO APPROVE & ENACT LEGISLATION TO AUTHORIZE CONSENT FOR INFRASTRUCTURE PROJECTS FUNDED BY ARPA/NNFRF & OTHER FUNDING SOURCES THAT WILL BENEFIT & MEET THE BASIC NECESSITIES OF HOUSING, WATER, POWER & TELECOMMUNICATIONS FOR NAVAJO PEOPLE. On October 21st, 2022, this resolution passed by a vote of 17 in favor, 0 opposed, and 2 abstained.
3. Smith Lake Chapter was allocated \$1,467,056.67 under the Navajo Nation Council Legislation CJN-29-22 for Chapter and Regional Projects; and
4. Smith Lake Chapter established and prioritized four (4) Delegate Regional Expenditure Plans in accordance with the NNFRFO and the Division of Community Development (DCD) policies; and
5. The Smith Lake Chapter membership discussed and agreed to propose the following community-centered projects and budgets:
 - A. Assistance for Community Members in Need - \$467,056.67
 - B. Home Renovation Assistance - \$350,000.00
 - C. Long Term Security – Services for Unhoused Persons - \$350,000.00
 - D. Public Sector Workforce – Other - \$300,000.00
6. Smith Lake Chapter recognized the need for these projects to improve the quality of life for its residents while combating and recovering from the COVID-19 pandemic; and
7. Smith Lake Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Smith Lake Chapter, hereby, accepts and approves the utilization of the American Rescue Plan Act (ARPA) Delegate Regional Chapter Funding allocation to the Smith Lake Chapter in the amount of \$1,567,056.67 for four (4) community-centered projects and expenditure plans.





SMITH LAKE CHAPTER

The Navajo Nation

P.O. Box 60 Smith Lake, New Mexico 87365

Phone: 505.786.2141 Fax: 505.786.2143

Email: smithlake@navajochapters.org

Dr. Buu Nygren, NN President

Richelle Montoya, NN Vice President

Steven R. Arviso, Council Delegate

**RESOLUTION OF SMITH LAKE CHAPTER
SLC-03/2023-005**

**ACCEPTING & APPROVING THE UTILIZATION OF THE AMERICAN RESCUE PLAN ACT (ARPA)
DELEGATE REGIONAL CHAPTER FUNDING ALLOCATION TO SMITH LAKE CHAPTER IN THE
AMOUNT OF \$1,467,056.67 FOR FOUR (4) COMMUNITY-CENTERED PROJECTS & EXPENDITURE
PLANS**

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Smith Lake Chapter at a duly called Chapter Meeting at the Smith Lake Chapter (Navajo Nation), at which a quorum was present and that same was passed by a vote of 16 in favor, 0 opposed, and 3 abstained on the 21st day of March 2023 in Smith Lake, Navajo Nation.

Anselm Morgan, President

Motioned by: JD Kinlacheeny

Seconded by: Edmund Henry

Heather Yazzie-Kinlacheeny, Vice President

Tyson Ramone, Secretary/Treasurer





SMITH LAKE CHAPTER

The Navajo Nation

P.O. Box 60 Smith Lake, New Mexico 87365

Phone: 505.786.2141 Fax: 505.786.2143

Email: smithlake@navajochapters.org

Jonathan Naz, NN President

Myron Lizer, NN Vice President

Edmund Yazzie, Council Delegate

RESOLUTION OF SMITH LAKE CHAPTER SLC-10/2022-001

REQUESTING THE NAVAJO NATION COUNCIL RESOURCES & DEVELOPMENT COMMITTEE (RDC) TO APPROVE & ENACT LEGISLATION TO AUTHORIZE CONSENT FOR INFRASTRUCTURE PROJECTS FUNDED BY ARPA/NNFRF & OTHER FUNDING SOURCES THAT WILL BENEFIT & MEET THE BASIC NECESSITIES OF HOUSING, WATER, POWER, & TELECOMMUNICATIONS FOR NAVAJO PEOPLE

14. We need a bold solution to allow critical infrastructure projects that benefit the Navajo people to move forward and meet funding deadlines, while still respecting the rights and concerns of the Grazing Permittees; and
15. The most effective solution to this problem is to enact legislation that allows the Navajo Nation to approve TAAs and/or ROW consents in a timely manner to benefit Navajo people and chapters; and
16. A potential legislative solution for the Resources and Development Committee (RDC) to consider by enactment of legislation is a situation, where Grazing Permittees cannot be found or are unwilling to give consents under the following conditions:
 - A. The project must provide a public benefit to the Navajo people, such as water and power supply and distribution, service line extensions, or economic/community development; and
 - B. The Project Sponsor(s) shall document their efforts to reach out to the Grazing Permittee(s) prior to construction to give them the opportunity to ask questions and voice their concerns, how contact/notification was made, why consent was not obtained, and what effort was made to mediate peacemaking efforts; and
 - C. Reasonable efforts typically consist, at the minimum, of at least three (3) attempt to contact permittees by phone, email, mail and/or person; and
 - D. The Grazing Permittee shall have thirty (30) days to respond to the project sponsor and, in the absence of such a response, they shall be deemed to have waived any objection to the project.
 - E. A Grazing Permittee not having an updated tally count or who is otherwise out of compliance with the grazing lease cannot raise objection; and
 - F. There shall be at least one (1) peacemaking session with an elected official to allow the Grazing Permittee to state his/her grounds for the objection or to reach an agreement; and
 - G. If an infrastructure project traverses more than one (1) grazing permit, obtaining consent from 50% or more of the grazing permittees affected by the overall project shall be deemed sufficient for project approval. Consent for every single grazing permit shall not be required. If an infrastructure project traverses only one (1) grazing permit, consent from the grazing permittee(s) shall not be required; and
 - H. The Project Sponsor(s), Chapter officials and their designees shall be authorized to obtain consent signatures; and
 - I. This option/waiver is only for infrastructure projects, such as water, wastewater, electric, telecommunications, that benefit the Navajo people, and shall apply regardless of project funding source; and
 - J. This policy shall not apply to projects such as oil and gas or other projects that do not benefit the Navajo people.
 - K. This streamline policy shall "sunset" on December 31st, 2026, unless extended by RDC.
17. This option would provide the following benefits:
 - A. Expedite delivery of basic and life-essential services to the Navajo people; and
 - B. Meet stringent funding deadlines to avoid loss of funding; and
 - C. Streamline administrative processes for a specific time to achieve completion of necessary and essential basic infrastructure to the Navajo people; and
 - D. Create jobs for Navajo people by getting projects into construction; and
 - E. Respecting rights of Grazing Permittee(s) by employing appropriate communication and attempts to obtain consent for the delivery of basic infrastructure to existing homesteads, with the understanding that certain waivers may result due to non-consent.

Anselm Morgan, President

Heather Yazzie-Kindacheny, Vice President
Anthony Begay, Lead Board (Smith Lake & Mariano Lake)

Tyson Ramona, Secretary/Treasurer





SMITH LAKE CHAPTER

The Navajo Nation
P.O. Box 60 Smith Lake, New Mexico 87365

Phone: 505.786.2141 Fax: 505.786.2143
Email: smithlake@navajochapters.org

Jonathan Nez, NN President

Myron Liser, NN Vice President

Edmund Yazzie, Council Delegate

**RESOLUTION OF SMITH LAKE CHAPTER
SLC-10/2022-001**

**REQUESTING THE NAVAJO NATION COUNCIL RESOURCES & DEVELOPMENT COMMITTEE (RDC)
TO APPROVE & ENACT LEGISLATION TO AUTHORIZE CONSENT FOR INFRASTRUCTURE
PROJECTS FUNDED BY ARPA/NNFRF & OTHER FUNDING SOURCES THAT WILL BENEFIT & MEET
THE BASIC NECESSITIES OF HOUSING, WATER, POWER, & TELECOMMUNICATIONS FOR NAVAJO
PEOPLE**

NOW THEREFORE BE IT RESOLVED THAT:

- 1. The Smith Lake Chapter membership hereby requests that the Navajo Nation 24th Council Resources & Development Committee (RDC) approve and enact legislation to authorize consent for infrastructure projects funded by ARPA-NNFRF & other funding sources that will benefit and meet the basic necessities of water, power, and telecommunications for Navajo people.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Smith Lake Chapter at a duly called Chapter Meeting at the Smith Lake Chapter (Navajo Nation), at which a quorum was present and that same was passed by a vote of 17 in favor, 0 opposed, and 2 abstained on the 21st day of October 2022 in Smith Lake, Navajo Nation.

Anselm Morgan, President

Motioned by: JD Kinlachceny
Seconded by: Esther House

Heather Yazzie-Kinlachceny, Vice President

Tyson Ramone, Secretary/Treasurer

Anselm Morgan, President

Heather Yazzie-Kinlachceny, Vice President
Anthony Regny, Land Board (Smith Lake & Mariano Lake)

Tyson Ramone, Secretary/Treasurer





NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0330-2

Date & Time Received: 3/30/23 at 16:54

Date & Time of Response: 4/10/2023 at 07:00

Entity Requesting FRF: Church Rock Chapter

Title of Project: House Roof Renovation Program

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$400,000

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.18, Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination

- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: _____

Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit

Signature of DOJ Reviewer: *MRodis*

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form I, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Larry J. King, President
Dr. Carolene Whitman, Vice President
Francine Smith, Secretary/Treasurer



CHURCHROCK CHAPTER
Post Office Box 549 Churchrock, New Mexico 87311
Tel. 505-488-2464 FAX: 505-488-2190
churchrock@navajochapters.org

Edmund Yazzie, Council Delegate
Barbara O'Keefe, LDA
Emery Chee, Land Board Member

VACANT
Community Service Coordinator

VACANT
Account Maintenance Specialist

Resolution No.: CRC-03-2023-009

AMENDING CRC-11-2022-006: APPROVING THE REQUEST TO UTILIZE DELEGATE ARVISO REGIONAL EXPENDITURE PLAN FUNDS IN THE AMOUNT OF \$400,000 TO PLAN, DESIGN, AND IMPLEMENT A ROOF RENOVATION PROGRAM, TO INCLUDE ADDITIONAL INFORMATION.

WHEREAS:

1. Pursuant to 26 NNC Section 3(A), the Churchrock Chapter is a duly recognized certified Chapter of the Navajo Nation government as listed at 11 NNC. Part 1, Section 10; and
2. Pursuant to 26 NNC Section 1(B), the Churchrock Chapter is vested with the authority to review all matters affecting the community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. Churchrock Chapter is invested to review all matters affecting the community to make favorable decisions in the best interest over local matter, such as cultural preservations, economic development, safety, and welcome of chapter membership; and
4. The Churchrock Chapter, as part of Honorable Delegate Steven Arviso's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure plan to provide services to the Community of Churchrock Chapter; and
5. Churchrock Chapter shall work together with community members to plan, design and implement a roof renovation program for existing structures with dilapidated roofs, prioritizing elderlys and community members with existing health conditions; and
6. The Churchrock Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

NOW THEREFORE, BE IT RESOLVED THAT:

1. The Churchrock Chapter membership hereby approves to add the amendment to add additional language and respectfully submits the funding proposal packet and budget in the amount of \$400,000 to plan, design, and implement a roof renovation project for elderlys and members with existing health conditions with dilapidated roofs.
2. The aim of the project is to ensure our elderlys and families with existing health conditions are living in a safe and healthy environment.

C E R T I F I C A T I O N

We hereby certify the foregoing resolution was duly considered by the Churchrock Chapter of the Navajo Nation (New Mexico) at a duly called meeting at which a quorum was present and the

same was passed by a vote of 29 in favor, and 0 opposed, and 4 abstained on this 21st day of March, 2023.

Motion: Janice Peterson Second: Louise Begay

[Signature]
Larry King, President

[Signature]
Dr. Carolene Whitman, Vice-President

Francine Smith
Francine Smith, Secretary-Treasurer

Larry J. King, President
Dr. Carolene Whitman, Vice President
Francine Smith, Secretary/Treasurer
VACANT,
Community Service Coordinator (CSC)

Website: churchrock.navajochapters.org



CHURCHROCK CHAPTER

Post Office Box 549 Churchrock, New Mexico 87311
Tel. 505-488-2464 Fax: 505-488-2190

Steven Arviso, Council Delegate
Heather Kinlacheeny, LDA
Emery Chee, Land Board Member
VACANT,

Account Maintenance Specialist (AMS)

Email: churchrock@navajochapters.org

Churchrock Chapter is providing the following responses to the questions from Department of Justice for eligibility consideration for ARPA funded project. Page two, under Other Comments, has a listing of the following questions.

This is likely an FRF eligible project, however further information is being requested to provide a full evaluation:

1. What is the eligibility criteria for households to seek assistance? For example, will it be limited to households physically located within the Chapter or households in need of certain kinds of assistance?

Community members, physically residing within the Churchrock Chapter community and registered voters, in need of a new roof will be provided with a complete roof and chimney kits, where applicable. Priority will be given to elders with dilapidated roofs and handicap residents who are in need will receive a new roof.

2. Will all those eligible receive assistance or will households or particular projects be prioritized given limited resources?

The house roof renovation will be prioritized according to individual needs, especially elders and handicap residents with dilapidated roofs.

3. Is there a maximum amount or limit that households will receive in terms of goods and services?

Each house roof renovation project will be eligible for up to a maximum of \$13,333.33 for only roof repairs and replacements.

4. Will households receive cash assistance or will the Chapter be responsible for providing goods and services?

Churchrock Chapter will be responsible for providing goods and services, however no cash disbursements to individuals will be given.

5. Will all assistance be related to roof repairs and replacements? Please describe any other assistant that may be eligible.

The provided ARPA funding will only be for roof repairs and replacement where applicable. No other funding is set aside for this project.

Respectfully submitted,
Dr. Carolene Whitman
Churchrock Chapter Vice President
cwhitman@naataanii.org

- Resubmitted the ~~new~~ whole packet

CRC Plg mtg
March 2



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0330

Date & Time Received: 12/17/22 14:52

Date & Time of Response: 12/29/22 15:00

Entity Requesting FRF: Churchrock Chapter

Title of Project: House Roof Renovation Program

Administrative Oversight: DCD

Amount of Funding Requested: \$400,000.00

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (2) Premium Pay
 (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: This is likely an FRF eligible project, however further information is being requested to provide a full evaluation:

- 1. What is the eligibility criteria for households to seek assistance? For example, will it be limited to households physically located within the Chapter or households in need of certain kinds of assistance?**
- 2. Will all those eligible receive assistance or will households or particular projects be prioritized given limited resources?**
- 3. Is there a maximum amount or limit that households will receive in terms of goods and services?**
- 4. Will households receive cash assistance or will the Chapter be responsible for providing goods and services?**
- 5. Will all assistance be related to roof repairs and replacements? Please describe any other assistance that may be eligible.**

Name of DOJ Reviewer: Rodgerick Begay

Signature of DOJ Reviewer: *Rodgerick B. Begay*

Disclaimers: If you wish to provide the additional information requested please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, budget form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

NAVAJO NATION FISCAL RECOVERY FUND



DOCUMENT CHECKLIST

TO DOJ for Non Governance Certified Chapters

Submit all documents according to this checklist. If all documents are not attached, packet will be returned to division/program.

Division/Program Information:

Date Submitted: November 28, 2022

Program/Division: DCD/Churchrock Chapter

Contact Person: Dr. Carolene Whitman

Phone: 505-488-2464

Email: cwhitman@naataanii.org

Documents needed for processing:

- Appendix A - Request Form & Expenditure Plan
- Appendix B - Budget Forms (Form 1, 2, 3, 4, 5, Appendix J as needed)
- Approved Chapter Resolution supporting the project
- Required Signatures:
 - Preparer
 - Chapter President/Vice President
 - Chapter Manager/CSC
 - DCD ASC
 - DCD Division Director
 - NNFRFO Director

Notes:

Reviewed by:

NN Fiscal Recovery Fund Office

Date

DISCLAIMER: For guidance purposes only. Additional information may be required.

Navajo Nation Fiscal Recovery Fund Office (NNFRFO)
PO BOX 2469, Window Rock, Arizona 86515
(928)309-5532

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Churchrock Chapter Date prepared: 03/13/23

Chapter's mailing address: PO Box 549 Churchrock, NM 87311 phone/email: 505-488-2464 churchrock@navajochapters.org website (if any): churchrock.navajochap

This Form prepared by: Dr. Carolene Whitman phone/email: 505-459-4796
Chapter Vice President cwhitman@naataanii.org
CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: House Roof Renovation program

Chapter President: Larry King phone & email: 505-979-1411 lking@naataanii.org

Chapter Vice-President: Carolene Whitman phone & email: 505-459-4796 cwhitman@naataanii.org

Chapter Secretary: Francine Smith phone & email: 505-879-0056 fsmith@navajochapters.org

Chapter Treasurer: Francine Smith phone & email: 505-879-0056 fsmith@navajochapters.org

Chapter Manager or CSC: N/A phone & email: _____

DCD/Chapter ASO: Guarena Adeky phone & email: 505-905-1050 gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: 400,000.00 FRF funding period: 01/01/2023 to 09/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Churchrock Chapter house roof renovation program will use the funds to modernize roofs that were built in the 1960s to 1990s to meet current housing standards. Community members, physically residing within the Churchrock Chapter community, in need of a new roof will be provided with a complete roof and chimney kits, where applicable. Priority will be given to elders with dilapidated roofs and handicap residents who are in need will receive a new roof. Each house roof renovation project will be eligible for up to a maximum of \$13,333.33 for roof repairs and chimney kits replacements.
 document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The ARPA house roof renovation program will provide access to housing security for Navajo families who reside in the Churchrock community. The Churchrock community will directly benefit from the program.
 document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

House roof renovation program estimates a successful completion of approximately 30-roof replacements/renovations from home roof assessments to construction schedules to mobilization to construction to close out. Chapter will obligate the funds no later than September 30, 2024 and will fully expend the funds no later than September 30, 2026

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The NNFRF, DCD ARPA and Churchrock Chapter will be the oversight of the house roof renovation project utilizing PEP workers, as well as certified contractors hired to complete the construction of the services needed to help with the house roof renovation project. Churchrock Chapter will be responsible for providing goods and services, however no cash disbursements to individuals will be provided.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The maintenance and operations of the house roof renovation will be the responsibility of the renovation recipient(s) after the 1-year construction warranty. Homeowner training is encouraged.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.14 Other Public Health Services. House roof renovation will build healthier environments, reliable, safe access to housing security.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Churchrock Chapter approved resolution for this project
Churchrock Chapter Project Application Checklist

Chapter Resolution attached

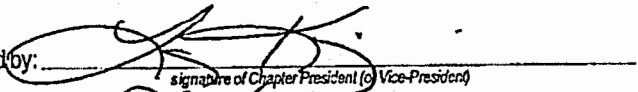
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-44-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

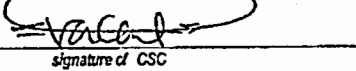
Chapter's Preparer:


signature of Preparer/CONTACT PERSON

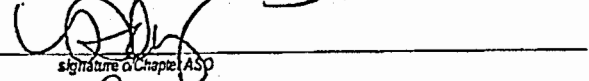
Approved by:


signature of Chapter President (or Vice-President)

Approved by:


signature of CSC

Approved by:


signature of Chapter ASD

Approved to submit for Review:


signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: K-[New] Program Title: Churchrock Chapter ^{House} Renovation Division/Branch: DCDI/ASCI Churchrock
 Prepared By: Guerna Adeky, SPPS Phone No.: 505-488-2464 Email Address: churchrock@navajochapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year Item	Amount	% of Total	PART III. BUDGET SUMMARY			Difference or Total	
				Fund Type Code	(A) NMC Approved Original Budget	(B) Proposed Budget		
NN Fiscal Recovery Funds				2001	Personnel Expenses			
				3000	Travel Expenses			
				3500	Meeting Expenses			
				4000	Supplies			
				5000	Lease and Rental			
				5500	Communications and Utilities			
				6000	Repairs and Maintenance			
				6500	Contractual Services			
				7000	Special Transactions			
				8000	Public Assistance			
				9000	Capital Outlay	6	400,000	400,000
				9500	Matching Funds			
				9500	Indirect Cost			
					TOTAL		\$0.00	400,000.00

PART IV. POSITIONS AND VEHICLES
 Total # of Positions Budgeted: _____
 Total # of Vehicles Budgeted: _____

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlisa Jim-Martin Program Manager's Printed Name
[Signature] Program Manager's Signature and Date

APPROVED BY: Pearl Yellowman Division Director / Branch Chief's Printed Name
[Signature] Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: K-(New)

Program Name/Title: Churchrock Chapter

Abuse Prevention

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
10		10		10		10		

1. Goal Statement:

To provide roofing repair to homes in need of repair to prevent conditions of COVID-19

Program Performance Measure/Objective:

Complete 30 roof repairs for community members within Churchrock Chapter

2. Goal Statement:

Program Performance Measure/Objective:

3. Goal Statement:

Program Performance Measure/Objective:

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlisa Jim-Martin

Program Manager's Printed Name

Sonlisa Jim-Martin
Program Manager's Signature and Date

Pearl Yellowman

Division Director/Branch Chief's Printed Name

Pearl Yellowman 12.2.22
Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:

Program Name/Title: _____

Churchrock Chapter

House Renovation

Business Unit No.: _____

K-(New)

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9950	Capital Outlay 9054 - Building Improvements To repair/replace the roof on 30 homes of eligible houses within the Churchrock Chapter Community x 13,333.33 per house	400,000	400,000
TOTAL		400,000	400,000

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: K-(new)

Project Title: House Roof Renovation Program
Project Description: Renovate/repair roofs to existing homes & chimney kits where applicable.

ChurchRock Chapter

Check one box: Original Budget Budget Revision Budget Reallocation Budget Modification

PART II. Project Information
Project Type: House Roof Renovation Program
Planned Start Date: 1/1/2023
Planned End Date: 9/30/2026
Project Manager: ChurchRock Chapter

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

	FY 2024				FY 2025				Expected Completion Date if project exceeds 8 FY Qtrs.									
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.										
Field Home assessments	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
Plan selection of 30-homes	X	X	X	X														
Design layout Roof renovation/repairs				X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Execute and Launch Construction					X	X	X	X	X	X	X	X	X	X	X	X	X	X
Project closeout-touchup & clean-up																		X
PART V. Expected Quarterly Expenditures	\$ 0.00	\$ 50,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 50,000.00	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
PROJECT TOTAL																	\$400,000.00	

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

Larry J. King, President
Dr. Carolene Whitman, Vice President
Francine Smith, Secretary/Treasurer



Churchrock Chapter

Post Office Box 549 Churchrock, New Mexico 87311
Tel. 505-488-2464 FAX: 505-488-2190
churchrock@navajochapters.org

Edmund Yazzie, Council Delegate
Barbara O'Keefe, LDA
Emery Chee, Land Board Member

VACANT
Community Service Coordinator

VACANT,
Account Maintenance Specialist

Resolution No.: CRC-11-2022-006

APPROVING THE REQUEST TO UTILIZE DELEGATE YAZZIE REGIONAL ARPA EXPENDITURE PLAN FUNDS IN THE AMOUNT OF \$400,000 TO PLAN, DESIGN, AND IMPLEMENT A ROOF RENOVATION PROGRAM.

WHEREAS:

1. Pursuant to 26 NNC Section 3(A), the Churchrock Chapter is a duly recognized certified Chapter of the Navajo Nation government as listed at 11 NNC. Part 1, Section 10; and
2. Pursuant to 26 NNC Section 1(B), the Churchrock Chapter is vested with the authority to review all matters affecting the community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. Churchrock Chapter is invested to review all matters affecting the community to make favorable decisions in the best interest over local matter, such as cultural preservations, economic development, safety, and welcome of chapter membership; and
4. The Churchrock Chapter, as part of Honorable Delegate Edmund Yazzie's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure plan to provide services to the Community of Churchrock Chapter; and
5. Churchrock Chapter shall work together with community members to plan, design and implement a roof renovation program for existing structures with dilapidated roofs, prioritizing elderlys and community members with existing health conditions.

NOW THEREFORE, BE IT RESOLVED THAT:

1. The Churchrock Chapter membership hereby approves and respectfully submits the funding proposal packet and budget in the amount of \$400,000 to plan, design, and implement a roof renovation project for elderlys and members with existing health conditions with dilapidated roofs.
2. The aim of the project is to ensure our elderlys and families with existing health conditions are living in a safe and healthy environment.

C E R T I F I C A T I O N

We hereby certify the foregoing resolution was duly considered by the Churchrock Chapter of the Navajo Nation (New Mexico) at a duly called meeting at which a quorum was present and the same was passed by a vote of 26 in favor, and 0 opposed, and 1 abstained on this 23rd day of **November, 2022**.

Motion:

Nellie Lee

Second:

Emma Gordon

Larry King, President

Dr. Carolene Whitman, Vice-President

Francine Smith, Secretary-Treasurer



Larry J. King, President
Dr. Carolene Whitman, Vice President
Francine Smith, Secretary/Treasurer

Churchrock Chapter

Post Office Box 549 Churchrock, New Mexico 87311
Tel. 505-488-2464 FAX: 505-488-2190
churchrock@navajochapters.org

Edmund Yazzie, Council Delegate
Barbara O'Keefe, LDA
Emery Chee, Land Board Member

VACANT
Community Service Coordinator

VACANT
Account Maintenance Specialist

PROJECT APPLICATION CHECKLIST

Name: _____ Date Submitted: _____ CRC - _____
Address: _____ Phone No.: _____

REQUIRED DOCUMENTS:

1. _____ Project Application
 - _____ Sign & Dated Permission for Entering and Authorization for Information Release
 - _____ Accurate & Detailed Map to Residence
2. _____ Drivers License or State Issued Identification Card (ID)
3. _____ Certificate of Indian Blood (CIB)
4. _____ Copy of Social Security Card(s)
5. _____ Copy of Voter's Registration or Verified in Voter's Registration Book: _____
(Date verified & By)
6. _____ Signed and Certified Copy of Home Site or Residential Lease
 - _____ Archeological Survey/Clearance
 - _____ Survey Plot
7. _____ Household Income
8. _____ Agreement Form; signed & dated
9. _____ HD Project List Form & 'Before' pictures need to be completed
10. _____ Must attend Planning Meeting _____ & Regular Meeting _____

Application verified by: _____ Date: _____

Comments: _____

ADMINISTRATION USE ONLY

Income Guidelines for household of _____ members is \$_____. Based on the above information, this

Applicant is: _____ ELIGIBLE _____ NOT ELIGIBLE _____ PENDING

Reason(s) for ineligibility: _____

Administration Signature: _____ Date: _____



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0434

Date & Time Received: 3/30/23 at 16:53

Date & Time of Response: 4/10/2023 at 09:00

Entity Requesting FRF: Churchrock Chapter

Title of Project: Local Rural Addressing

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$200,000

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
1.14 Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit

Signature of DOJ Reviewer: *MRodis*

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Larry J. King, President
Dr. Carolene Whitman, Vice President
Francine Smith, Secretary/Treasurer

VACANT
Community Service Coordinator



CHURCHROCK CHAPTER
Post Office Box 549 Churchrock, New Mexico 87311
Tel. 505-488-2464 FAX: 505-488-2190
churchrock@navajochapters.org

Edmund Yazzie, Council Delegate
Barbara O'Keefe, LDA
Emery Chee, Land Board Member

VACANT
Account Maintenance Specialist

Resolution No.: CRC-03-2023-10

**AMENDING CRC-11-2022-007: APPROVING THE REQUEST TO UTILIZE
DELEGATE ARVISO REGIONAL EXPENDITURE PLAN FUNDS IN THE AMOUNT
OF \$200,000 TO PROVIDE A RURAL ADDRESSING SYSTEM FOR OUR
UNDERSERVED COMMUNITY TO INCREASE A MORE EFFICIENT RESPONSES
TO EMERGENCY NEEDS TO INCLUDE ADDITIONAL LANGUAGE.**

WHEREAS:

1. Pursuant to 26 NNC Section 3(A), the Churchrock Chapter is a duly recognized certified Chapter of the Navajo Nation government as listed at 11 NNC, Part 1, Section 10; and
2. Pursuant to 26 NNC Section 1(B), the Churchrock Chapter is vested with the authority to review all matters affecting the community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. Churchrock Chapter is invested to review all matters affecting the community to make favorable decisions in the best interest over local matter, such as cultural preservations, economic development, safety, and welcome of chapter membership; and
4. The Churchrock Chapter, as part of Honorable Delegate Steven Arviso's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure plan to provide services to the Community of Churchrock Chapter; and
5. Churchrock Chapter shall work together to identify all community homes, gather pertinent information such as lat./long, coord., home type, color, etc., and made available to emergency responders; and
6. The Churchrock Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

NOW THEREFORE, BE IT RESOLVED THAT:

1. The Churchrock Chapter membership hereby approves the amendment to include the additional language and respectfully submits the funding proposal packet and budget in the amount of \$200,000 to provide a Rural Addressing System with accurate information to increase a more efficient responses by Emergency Responders.


C E R T I F I C A T I O N

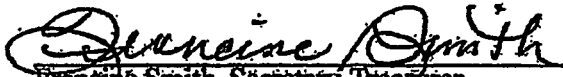
We hereby certify the foregoing resolution was duly considered by the Churchrock Chapter of the Navajo Nation (New Mexico) at a duly called meeting at which a quorum was present and the

same was passed by a vote of 29 in favor, and 0 opposed, and 4 abstained on this 21st day of March, 2023.

Motion: Janice Peterson Second: Lonise Begay


Larry King, President


Dr. Carolene Whitman, Vice-President


Francine Smith, Secretary-Treasurer

Churchrock
Chapter
Local Rural
Addressing

NAVAJO NATION FISCAL RECOVERY FUND



DOCUMENT CHECKLIST TO DOJ for Non Governance Certified Chapters

Submit all documents according to this checklist. If all documents are not attached, packet will be returned to division/program.

Division/Program Information:

Date Submitted: November 28, 2022

Program/Division: DCD/Churchrock Chapter

Contact Person: Dr. Carolene Whitman

Phone: 505-488-2464

Email: cwhitman@naataanii.org

Documents needed for processing:

- Appendix A - Request Form & Expenditure Plan
- Appendix B - Budget Forms (Form 1, 2, 3, 4, 5, Appendix J as needed)
- Approved Chapter Resolution supporting the project
- Required Signatures:
 - Preparer
 - Chapter President/Vice President
 - Chapter Manager/CSC
 - DCD ASC
 - DCD Division Director
 - NNFRFO Director

Notes:

Reviewed by:

NN Fiscal Recovery Fund Office

Date

DISCLAIMER: For guidance purposes only. Additional information may be required.

Navajo Nation Fiscal Recovery Fund Office (NNFRFO)
PO BOX 2469, Window Rock, Arizona 86515
(928)309-5532

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Churchrock Chapter Date prepared: 11/22/22

Chapter's mailing address: PO Box 549 Churchrock, NM 87311 phone/email: 505-488-2464 churchrock@navajochapters.org website (if any): churchrock.navajochap

This Form prepared by: Dr. Carolene Whitman phone/email: 505-459-4796
Chapter Vice President cwhitman@naataanii.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Local Rural Addressing

Chapter President: Larry King phone & email: 505-979-1411 lking@naataanii.org

Chapter Vice-President: Carolene Whitman phone & email: 505-459-4796 cwhitman@naataanii.org

Chapter Secretary: Francine Smith phone & email: 505-879-0056 fsmith@navajochapters.org

Chapter Treasurer: Francine Smith phone & email: 505-879-0056 fsmith@navajochapters.org

Chapter Manager or CSC: N/A phone & email: _____

DCD/Chapter ASO: Guarena Adeky phone & email: 505-905-1050 gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: 200,000.00 FRF funding period: 01/01/2023 to 09/30/2026
indicates Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The funding for this Local Rural Addressing (LRA) project will address the emergency needs of providing emergency responders with the patient's rural address along with longitude and latitude coordinates and description of the home, such as frame, Hogan, color of home, etc. Rural addresses to the homes is critical for emergency responders to respond efficiently and timely. This critical rural addressing will service the Churchrock Chapter and future generations.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Rural addressing will provide access to emergency services to the Churchrock community by improving communication for emergency response to the Churchrock community.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

This project estimates a successful completion of rural addressing of homes with the Churchrock community from its inception; and will obligate the funds no later than September 30, 2024 and will fully expend the funds no later than September 30, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Churchrock Chapter, Navajo Nation Addressing Authority, DCD ARPA and NNFRF will be responsible for the implementation for rural addressing project for the community

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Churchrock Chapter and Navajo Nation Addressing Authority will have the oversight and maintenance (replace damage signs) of the rural addressing of the community

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.14 Other Public Health Services. Local Rural Addressing tackles the need for rural addressing to increase access to emergency responders and support rural populations in gaining access to basis medical and public health services. The project will increase the emergency communication efforts to the underserved rural community of Churchrock, New Mexico.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):


Churchrock Chapter approved resolution for this project.

Chapter Resolution attached

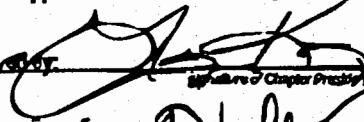
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: _____



Approved by: _____

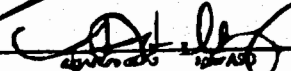


Signature of Chapter President (or Vice-President)

Approved by: _____

Signature of CSC

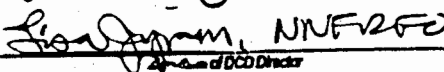
Approved by: _____



Signature of ARPA

Signature of ARPA

Approved to submit for Review: _____



Signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: K (New) Program Title: Churchrock Chapter - *Local Budget*
 Prepared By: Guatemala Adeky, SPPS Phone No.: 505-488-2464 Email Address: churchrock@navajochapters.org
 Division Branch: *DCD Executive*

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			Difference or Total
				Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	
2001				2001	Personnel Expenses		
3000				3000	Travel Expenses		
3500				3500	Meeting Expenses		
4000				4000	Supplies		
5000				5000	Lease and Rental		
5500				5500	Communications and Utilities		
6000				6000	Repairs and Maintenance		
6500				6500	Contractual Services		
7000				7000	Special Transactions		
8000				8000	Public Assistance		
9000				9000	Capital Outlay	6	200,000
9500				9500	Matching Funds		
9500				9500	Indirect Cost		
TOTAL:				\$200,000.00	100%		
PART IV. POSITIONS AND VEHICLES							
Total # of Positions Budgeted:				(D)	(E)		
Total # of Vehicles Budgeted:							

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlisa Jim-Martin Program Manager's Printed Name
Sonlisa Jim-Martin Program Manager's Signature and Date
 APPROVED BY: Pearl Yellowman Division Director / Branch Chief's Printed Name
Pearl Yellowman 12.2.23 Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: K (New)

Program Name/Title: Churchrock Chapter - Local Rural Addressing

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

Goal	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal
			1					

1. Goal Statement:

To update the rural addressing system in the community

Program Performance Measure/Objective:

Update existing addresses and add new homes to the listing

2. Goal Statement:

To install street signs at intersections and T-stops within the community

Program Performance Measure/Objective:

Install street signs

3. Goal Statement:

To provide RA numbers for houses to identify them

Program Performance Measure/Objective:

Install Rural Address house numbers to homes on each identified road

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Soniaisa Jim-Martin

Program Manager's Printed Name

Soniaisa Jim-Martin
Program Manager's Signature and Date

Pearl Yellowman

Division Director/Branch Chief's Printed Name

Pearl Yellowman 12.2.22
Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:

Program Name/Title: _____

Church/rock Chapter: _____

Local Rural Addressing

Business Unit No.: _____

K (New)

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9020	Capital Outlay - Infrastructure Rural Addressing project - Working in collaboration with the Navajo Nation Addressing Authority to complete project	200,000	200,000
TOTAL		200,000	200,000

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

Page of
PROJECT FORM

PART I. Business Unit No: <u>K (new)</u>	PART II. Project Information																
Project Title: <u>Local Rural Addressing - Churchrock Chapter - Local Rural Addressing</u>	Project Type: <u>Local Rural Addressing</u>																
Project Description: <u>Update residence's data with Lal/Long Coord., house type/color, homeowner information, to be provided for Emergency Responders.</u>	Planned Start Date: <u>10/1/2023</u>																
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	Planned End Date: <u>9/30/2026</u>																
	Project Manager: <u>ChurchRock Chapter STP</u>																
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																
Field Home assessments Existing Road Inventory List of supplies/materials needed Construct Home I.D. number Project closeout/ clean-up	FY 2024						FY 2025						Date <u>9/30/26</u> Expected Completion Date if project exceeds 8 FY Qtrs.				
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.					
O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
PART V. Expected Quarterly Expenditures	\$ 0.00	\$ 25,000.00	\$ 75,000.00	\$ 75,000.00	\$ 25,000.00	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
PROJECT TOTAL																	
	\$200,000.00																

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

Larry J. King, President
Dr. Carolene Whitman, Vice President
Francine Smith, Secretary/Treasurer



Churchrock Chapter

Post Office Box 549 Churchrock, New Mexico 87311
Tel. 505-488-2464 FAX: 505-488-2190
churchrock@navajochapters.org

Edmund Yazzie, Council Delegate
Barbara O'Keefe, LDA
Emery Chee, Land Board Member

VACANT
Community Service Coordinator

VACANT,
Account Maintenance Specialist

Resolution No.: CRC-11-2022-007

APPROVING THE REQUEST TO UTILIZE DELEGATE YAZZIE REGIONAL ARPA EXPENDITURE PLAN FUNDS IN THE AMOUNT OF \$200,000 TO PROVIDE A RURAL ADDRESSING SYSTEM FOR OUR UNDERSERVED COMMUNITY TO INCREASE A MORE EFFICIENT RESPONSES TO EMERGENCY NEEDS.

WHEREAS:

1. Pursuant to 26 NNC Section 3(A), the Churchrock Chapter is a duly recognized certified Chapter of the Navajo Nation government as listed at 11 NNC. Part I, Section 10; and
2. Pursuant to 26 NNC Section 1(B), the Churchrock Chapter is vested with the authority to review all matters affecting the community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. Churchrock Chapter is invested to review all matters affecting the community to make favorable decisions in the best interest over local matter, such as cultural preservations, economic development, safety, and welcome of chapter membership; and
4. The Churchrock Chapter, as part of Honorable Delegate Edmund Yazzie's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure plan to provide services to the Community of Churchrock Chapter; and
5. Churchrock Chapter shall work together to identify all community homes, gather pertinent information such as lat./long. coord., home type, color, etc., and made available to emergency responders.

NOW THEREFORE, BE IT RESOLVED THAT:

1. The Churchrock Chapter membership hereby approves and respectfully submits the funding proposal packet and budget in the amount of \$200,000 to provide a Rural Addressing System with accurate information to increase a more efficient responses by Emergency Responders.

C E R T I F I C A T I O N

We hereby certify the foregoing resolution was duly considered by the Churchrock Chapter of the Navajo Nation (New Mexico) at a duly called meeting at which a quorum was present and the same was passed by a vote of 26 in favor, and 0 opposed, and 1 abstained on this 23rd day of November, 2022.

Motion: Janice Peterson

Second: Levise Edison

Larry King
Larry King, President

Dr. Carolene Whitman
Dr. Carolene Whitman, Vice-President

Francine Smith
Francine Smith, Secretary-Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0458

Date & Time Received: 4/6/23 at 16:50

Date & Time of Response: 4/13/23 at 4:05 PM

Entity Requesting FRF: Pinedale Chapter

Title of Project: Purchase Manufactured Homes

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$733,528.56

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure


U.S. Department of Treasury Reporting Expenditure Category: _____
2.15, Long-term Housing Security: Affordable Housing

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Pinedale Chapter Date prepared: 12/01/2022

Chapter's mailing address: PO Box 03 Churchrock, NM 87311 phone/email: (505) 786-2208 website (if any): www.pinedalegov.org

This Form prepared by: Titus Nez phone/email: titusnez@pinedalegov.org
Community Services Coordinator (505) 786-2209
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Purchase manufactured homes

Chapter President: Ruby Tsosie phone & email: rubytsosie@pinedalegov.org
Chapter Vice-President: Clara J. Daye phone & email: claradaye@pinedalegov.org
Chapter Secretary: Sarah Jackson phone & email: sarahjackson@pinedalegov.org
Chapter Treasurer: Sarah Jackson phone & email: sarahjackson@pinedalegov.org
Chapter Manager or CSC: Titus Nez phone & email: titusnez@pinedalegov.org
DCD/Chapter ASO: Guarena Adeky phone & email: gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____ document attached

Amount of FRF requested: 733,528.56 FRF funding period: 1/1/23 - 12/31/26
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Pinedale Chapter will be using the funds to purchase mobile homes (1 bedroom, 2 bedrooms, and 3 bedrooms) for community members who are homeless or have homes that are dilapidated. The Chapter has identified families within the Pinedale Chapter service area that will receive these homes. Purchase of manufactured homes will assist families that are still impacted by the COVID-19 pandemic such as lost of employment, lost of home and life, by providing a safe, healthy, reliable home to shelter in place.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Purchase manufacture homes will benefit families in need of safe healthy reliable shelter to shelter in place during the pandemic to basic utility infrastructures to provide sanitary conditions which are Pinedale Chapter's goals.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Phase 1 - Identify and select clients based on COVID-19 related needs (Dec. 2022), Phase 2 - Asslist DCD with vendor selection, bld, etc. (Jan. 2023 to Aug. 2023), Phase 3 - Site preparation, install mobile homes, and all utilities (Sept. 2023 to April 2024) Phase 4 - Inspection and close-out of project (May 2024 to July 2024) document attached

(d) Identify who will be responsible for implementing the Program or Project:

Pinedale Chapter Officials and Administration including the President, Vice-President, Secretary/Treasurer and Community Services Coordinator), Division of Community Development, ARPA office, C.H.I.D. document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The operations and maintenance will be the responsibility of each homeowner who is awarded the home electric, propane and water fees to hook-up first time homeowners is included. Home owners will be encouraged to attend the home owner training with C.H.I.D. document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Housing Support: Other Housing Assistance 2.18. Pinedale Chapter selected this category because community members in need are homeless, multi-generational, burnout, or have homes that are beyond repair and are greatly vulnerably affected by COVID-19 pandemic. This will provide community member(s) access to safe, reliable, healthy, living conditions to shelter in place. document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Pinedale Chapter Resolution
2. Client List Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature] Approved by: [Signature]
(signature of Preparer/CONTACT PERSON) signature of Chapter President (or Vice-President)

Approved by: [Signature] Approved by: [Signature]
signature of CSC signature of Chapter CSC

Approved to submit for Review: [Signature]
signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 01 of 04
BUDGET FORM 1

PART I. Business Unit No.: New

Program Title: _____

Pinedale Chapter

Division/Branch: _____

Community Development

Prepared By: Titus Nez, CSC-Pinedale Chapter

Phone No.: _____

(505) 786-2208

Email Address: _____

titusnez@pinedalegov.org

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total
NMRF - C/JN-29-22	11/25 - 12/31/26	733,528.56	100%

PART III. BUDGET SUMMARY	Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference or Total	PART IV. POSITIONS AND VEHICLES	
					(D)	(E)
2001 Personnel Expenses						
3000 Travel Expenses						
3500 Meeting Expenses						
4000 Supplies						
5000 Lease and Rental						
5500 Communications and Utilities						
6000 Repairs and Maintenance						
6500 Contractual Services						
7000 Special Transactions						
8000 Public Assistance	6	0	733,528.56	733,528.56		
9000 Capital Outlay						
9500 Matching Funds						
9500 Indirect Cost						
TOTAL		\$0.00	733,528.56	733,528.56		
					TOTAL	
					Total # of Positions Budgeted:	0
					Total # of Vehicles Budgeted:	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Solaisa Jim-Martin

Program Manager's Printed Name

Solaisa Jim-Martin
Program Manager's Signature and Date 2-1-23

APPROVED BY: _____

Calvin Castillo, Division Director

Calvin Castillo
Division Director / Branch Chief's Signature and Date 2-1-2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: New

Program Name/Title:

Pinedale Chapter Purchase Materials

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Homes

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Identify and select clients based on COVID-19 related needs

Program Performance Measure/Objective:

Select a majority of clients in need of a manufacture home

3								
---	--	--	--	--	--	--	--	--

2. Goal Statement:

Assist DCD with vendor selection, and purchase materials

Program Performance Measure/Objective:

To assist DCD with vendor and purchase building materials

	3			3			3	
--	---	--	--	---	--	--	---	--

3. Goal Statement:

Purchase building materials and install them

Program Performance Measure/Objective:

Purchase building materials and install them in all the affected homes

								3
--	--	--	--	--	--	--	--	---

4. Goal Statement:

Program Performance Measure/Objective:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--	--

5. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--	--

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--	--

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatsa Jim

Program Manager's Printed Name

Calvin Castillo, Executive Director

Division Director/Branch Chief's Printed Name

Sonlatsa Jim 2-1-23
Program Manager's Signature and Date

Calvin Castillo 2-1-2023
Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:

Program Name/Title: Pinedale Chapter Purchase Manufacture Homes Business Unit No.: New

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 Public Assistance	The Pinedale Chapter will be using the funds to purchase mobile homes (1 bedroom, 2 bedrooms, and 3 bedrooms) for community members who are homeless or have homes that are displaced. The Chapter has identified families within the Pinedale Chapter service area that will receive these homes. Purchase of manufactured homes will assist families that are still impacted by the COVID-19 pandemic such as loss of employment, loss of home and life, by providing a safe, healthy, reliable home to shelter in place.	733,528.56	733,528.56
TOTAL		733,528.56	733,528.56

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: NEW

Project Title: Purchase manufactured homes

Project Description: To purchase manufactured homes for community members who lack reliable healthy home during the ongoing COVID-19 pandemic within Pinetdale Chapter

Check one box:

- Original Budget Budget Revision Budget Reallocation Budget Modification

PART II. Project Information

Project Type: Buy Manufactured Homes

Planned Start Date: 11/1/23

Planned End Date: 12/31/26

Project Manager: DCD/ARPA

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.

FY 2023

FY 2024

Expected Completion Date if project exceeds 8 FY Qtrs.

Phase:	FY 2023				FY 2024				Date	
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		
Phase 1: Identify and select clients based on COVID-19 related needs	O	N	D						12/31/26	
Phase 2: Assist DCD with vendor selection, and purchase of homes		J	F							
Phase 3: Site preparation, install mobile home, and all utilities			A	M						
Phase 4: Inspection and close-out of project				J						
				A	S					
				O	N	D				
					J	F	M			
						A	M	J		
							J	A	S	
									O	
									N	
									D	
									J	
									F	
									M	
PART V. Expected Quarterly Expenditures	91,691.07	91,691.07	91,691.07	91,691.07	91,691.07	91,691.07	91,691.07	91,691.07	91,691.07	PROJECT TOTAL
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$733,528.56

FOR OMB USE ONLY: Resolution No. _____

FMS Set Up Date: _____

Company No: _____

OMB Analyst: _____



THE NAVAJO NATION
PINEDALE CHAPTER
 P.O. BOX 03 CHURCHROCK, NM 87311
 TELEPHONE (505) 786-2208/2209/2171/2172
 E-MAIL: INFO@PINEDALEGOV.ORG
 WWW.PINEDALEGOV.ORG



Ruby Tsosie,
 PRESIDENT

Clara J. Daye,
 VICE-PRESIDENT

Sarah Jackson,
 SECRETARY/TREASURER

Wilbur Murphy
 LAND BOARD

Edmund E. Yazzie,
 COUNCIL DELEGATE

PINEDALE CHAPTER
RESOLUTION NO: PDC-2023-03-057

PINEDALE CHAPTER IS IN SUPPORT AND APPROVING TO ACCEPT THE FISCAL RECOVERY FUNDS OF ONE MILLION, FOUR HUNDRED SIXTY-SEVEN THOUSAND FIFTY-SEVEN DOLLARS AND TWELVE CENT (1,467,057.12) WHICH IS A PROVISION OF AMERICAN RESCUE PLAN ACT (ARPA) TO IMPEMENT THE FISCAL RECOVERY FUNDS FOR THE PURPOSE OF CHAPTER PROJECTS. IN ADDITION, HONORABLE EDMUND YAZZIE WILL RECEIVE ADDITIONAL FUNDS WHICH IS DISTRUBTED BETWEEN SIX (6) CHAPTER.

WHEREAS:

1. The Pinedale Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal Council Resolution CJ-20-55, and further recognized as a local government entity with the responsibility and authority to implement community programs and projects that will benefit the Pinedale Chapter community with responsibility and accountability to community members; **AND**
2. The Pinedale Chapter pursuant to Navajo Nation Code: Title 26, the Navajo Nation Local Governance Act, is a local governance certified chapter of the Navajo Nation through resolution No. LP08-106-2010; **AND**
3. Pinedale Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this Fiscal Recovery Fund Expenditure Plan in compliance with the American Rescue Plan Act, American Rescue Plan Act Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies; **AND**
4. The Pinedale Chapter as a duly government certified chapter which delegated the governmental authority within its chapter boundaries with respect to local matters consistent with Navajo laws, including customs and traditions, allow chapters to make decisions to govern with responsibility and accountability to community membership; **AND**

Titus J. Nez,
 Community Services Coordinator
 titusnez@pinedalegov.org

Laverna Holtsoi,
 Accounts Maintenance Specialist
 laverneholtsoi@pinedalegov.org



THE NAVAJO NATION PINEDALE CHAPTER

P.O. BOX 03 CHURCHROCK, NM 87311
TELEPHONE (505) 786-2208/2209/2171/2172
E-MAIL: INFO@PINEDALEGOV.ORG
WWW.PINEDALEGOV.ORG



Ruby Tsosie,
PRESIDENT

Clara J. Daye,
VICE-PRESIDENT

Sarah Jackson,
SECRETARY/TREASURER

Wilbur Murphy
LAND BOARD

Edmund E. Yazzie,
COUNCIL DELEGATE

5. The Pinedale will be responsible for the efficient management and administration of the Fiscal Recovery Funds which will be budgeted for the following purposes:
 - a. \$733,528.56 – Purchase Manufacture Homes
 - b. \$733,528.56 – Home Improvement (Major/Minor Improvement)
 - c. Total Budget – 1,467,057.12 = Solely given to Pinedale Chapter
Following American Rescue Plan Act/Fiscal Recovery Funds listed is divided between 6 chapter by Council Delegate. Edmund Yazzie
 - d. \$420,000.00 – Water Line Projects (NTUA)
 - e. \$250,000.00 – Solar Panels
 - f. \$246,480.00 – Powerline Services (Continental Divide Electric)
 - g. \$6.2 Million – Bathroom Projects
 - h. \$2 Million – Housing
 - i. \$4.1 Million – Broadband
6. The Pinedale Chapter to educate the community members. Provide regular updates on the progress of Fiscal Recue Fund projects. Develop, maintain, and update appropriate social media platforms to provide timely and accurate information on the status of the Navajo Nation Fiscal Rescue Fund projects; **AND**
7. The Pinedale Chapter will collect requests, expenditures plans and budgets to submit to Navajo Department of Justice (DOJ) for eligibility review; **AND**
8. The Pinedale Chapter will ensure efficient management and be accountable for all funds provided to the Navajo Nation FRF office. Including submitting financial reports, progress reports and preparing budgets; **AND**
9. The Pinedale Chapter will coordinate with outside entities on the planning, design, advertising, reporting, and contracting of FRF funding projects; **AND**
10. The Pinedale Chapter will develop and maintain a schedule of all Fiscal Recovery Fund funded projects, monitor projects progress, and ensure that projects will be completed on time as not to forfeit any federal funding.

Titus J. Nez,
Community Services Coordinator
titusnez@pinedalegov.org

Laverna Holtsoi,
Accounts Maintenance Specialist
lavernholtsoi@pinedalegov.org



THE NAVAJO NATION PINEDALE CHAPTER

P.O. BOX 03 CHURCHROCK, NM 87311
TELEPHONE (505) 786-2208/2209/2171/2172
E-MAIL: INFO@PINEDALEGOV.ORG
WWW.PINEDALEGOV.ORG



Ruby Tsosie,
PRESIDENT

Clara J. Daye,
VICE-PRESIDENT

Sarah Jackson,
SECRETARY/TREASURER

Wilbur Murphy
LAND BOARD

Edmund E. Yazzie,
COUNCIL DELEGATE

NOW, THEREFORE BE IT RESOLVED THAT:

1. Pinedale Chapter will support and approve accepting the \$1,467,057.12 and additional funds allocated to Honorable Mr. Edmund Yazzie which he divided between his district chapter of six (6).
2. The fund of \$1,467,057.12 will be divided for the following chapter projects:
 - a. \$733,528.56 – Purchase Manufacturing Homes
 - b. \$733,528.56 – Home Improvement for Major/Minor
 - c. Other Fiscal Recovery Fund funds are allocated between Mr. Honorable Edmund Yazzie will be applied for our community needs.
3. The Pinedale Chapter is receiving this American Rescue Plan Act/Fiscal Recovery Fond allocation and its once in a lifetime opportunity to improve the quality of life for our people now and future generations.

CERTIFICATION

WE, hereby certify the foregoing resolution was duly considered by the Pinedale Chapter and a duly called chapter meeting at the Pinedale Chapter house, Navajo Nation (NM) at which a quorum was present and that the same was passed by a vote of 19 in favor, 0 opposed and 4 abstention of this 15th day of March, 2023.

Motion 1st: Clara Daye
Motion 2nd: Clarence Benally

Ruby Tsosie
Ruby Tsosie, President

Clara Daye
Clara Daye, Vice President

Sarah Jackson
Sarah Jackson, Secretary/Treasurer



**THE NAVAJO NATION
PINEDALE CHAPTER**

P.O. BOX 03 CHURCHROCK, NM 87311
TELEPHONE (505) 786-2208 FAX (505) 786-2211
E-MAIL: INFO@PINEDALEGOV.ORG
WWW.PINEDALEGOV.ORG



Ruby Tsosie,
PRESIDENT

Clara J. Daye,
VICE-PRESIDENT

Sarah Jackson,
SECRETARY/TREASURER

Wilbur Murphy
LAND BOARD

Edmund E. Yazzie,
COUNCIL DELEGATE

PINEDALE CHAPTER

RESOLUTION NO: PDC-2022-11-018

PINEDALE CHAPTER IS IN SUPPPORT AND APPROVING TO ACCEPT THE FISCAL RECOVERY FUNDS OF ONE MILLION, FOUR HUNDRED, SIXTY-SEVEN DOLLARS AND FIFTY-SIX CENT (\$1,000,467.56) WHICH IS A PROVISION OF AMERICAN RESCUE PLAN ACT. TO IMPEMENT THE FRF FUNDS FOR THE PURPOSE OF CHAPTER PROJECTS. IN ADDITION, HONORABLE EDMUND YAZZIE WILL RECEIVE ADDITIONAL FUNDS WHICH IS DISTRUBTED BETWEEN SIX (6) CHAPTERS.

WHEREAS:

1. The Pinedale Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal Council Resolution CJ-20-55, and further recognized as a local government entity with the responsibility and authority to implement community programs and projects that will benefit the Pinedale Chapter community with responsibility and accountability to community members; AND
2. The Pinedale Chapter pursuant to Navajo Nation Code: Title 26, the Navajo Nation Local Governance Act, is a local governance certified chapter of the Navajo Nation through resolution No. LP08-106-2010; AND
3. The Pinedale Chapter as a duly government certified chapter which delegated the governmental authority within its chapter boundaries with respect to local matters consistent with Navajo laws, including customs and traditions, allow chapters to make decisions to govern with responsibility and accountability to community membership; AND
4. The Pinedale Chapter will be responsible for the efficient management and administration of the RFR funds which will be budgeted for the following purposes:
 - a. \$733,528.56 – Purchase Manufacture Home
 - b. \$733,528.00 – Home Improvement (Major/Minor Improvement)
 - c. Total Budget - \$1,000,467.56 = Solely given to Pinedale Chapter
Following ARPA/FRF funds listed is divided between 6 chapters by Council Delegate Edmund Yazzie
 - d. \$420,000.00 – Water Line Projects (NTUA)
 - e. \$250,000.00 – Solar Panels
 - f. \$246,480.00 – Powerline Services (Continental Divide Electric)
 - g. \$6.2 Million – Bathroom Projects

Titus J. Nez,
Community Services Coordinator
titusnez@pinedalegov.org

Laverna Holtsoi,
Accounts Maintenance Specialist
laverneholtsoi@pinedalegov.org



THE NAVAJO NATION PINEDALE CHAPTER

P.O. BOX 03 CHURCHROCK, NM 87311
TELEPHONE (505) 786-2208 FAX (505) 786-2211
E-MAIL: INFO@PINEDALEGOV.ORG
WWW.PINEDALEGOV.ORG



Ruby Tsosie,
PRESIDENT

Clara J. Daye,
VICE-PRESIDENT

Sarah Jackson,
SECRETARY/TREASURER

Wilbur Murphy
LAND BOARD

Edmund E. Yazzie,
COUNCIL DELEGATE

- h. \$2 Million – Housing
- i. \$4.1 Million - Broadband

5. The Pinedale Chapter to educate the community members. Provide regular updates on the progress of FRF projects. Develop, maintain, and update appropriate social media platforms to provide timely and accurate information on the status of the Navajo Nation FRF projects; AND
6. The Pinedale Chapter will collect requests, expenditures plans and budgets to submit to Navajo Department of Justice (DOJ) for eligibility review; AND
7. The Pinedale Chapter will ensure the efficient management and be accountable for all funds provided to the Navajo Nation FRF office, including submitting financial reports, progress reports and preparing budgets; AND
8. The Pinedale Chapter will coordinate with outside entities on the planning, design, advertising, reporting, and contracting of FRF funding projects; AND
9. The Pinedale Chapter will develop and maintain a schedule of all FRF funded projects, monitor projects progress, and ensure that projects will be completed on time as not to forfeit any federal funding; AND

NOW, THEREFORE BE IT RESOLVED THAT:

1. Pinedale Chapter will support and approve to accept the \$1,000,467.56 and additional funds allocated to Honorable Mr. Edmund Yazzie which he divides between his district chapter of six (6).
2. The funds of \$1,000,467.56 will be divided in the following:
 - a. \$733,528.56 – Purchase Manufacturing Homes
 - b. \$733,528.00 – Home Improvement for Major/MinorE. Other FRF funds are allocated between Mr. Honorable Edmund Yazzie will be applied for our community needs.
3. The Pinedale Chapter is receiving this ARPA/FRF allocation and its once in a lifetime opportunity to improve the quality of life for our people now and future generations.



THE NAVAJO NATION PINEDALE CHAPTER

P.O. BOX 03 CHURCHROCK, NM 87311
TELEPHONE (505) 786-2208 FAX (505) 786-2211
E-MAIL: INFO@PINEDALEGOV.ORG
WWW.PINEDALEGOV.ORG



Ruby Tsosie,
PRESIDENT

Clara J. Daye,
VICE-PRESIDENT

Sarah Jackson,
SECRETARY/TREASURER

Wilbur Murphy
LAND BOARD

Edmund E. Yazzie,
COUNCIL DELEGATE

CERTIFICATION

WE, hereby certify the foregoing resolution was duly considered by the Pinedale Chapter and a duly called chapter meeting at the Pinedale Chapter house, Navajo Nation (NM) at which a quorum was present and that the same was passed by a vote of 12 in favor, 0 opposed and 3 abstention on this 16th day of November 2022.

Motion 1st: Clara J. Daye

Motion 2nd: Celeste Murillo

Ruby Tsosie
Ruby Tsosie, President

Clara Daye
Clara Daye, Vice President

Sarah Jackson
Sarah Jackson, Secretary/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0459

Date & Time Received: 4/6/2023 at 16:53

Date & Time of Response: 4/13/2023 at 20:42

Entity Requesting FRF: Pinedale Chapter

Title of Project: Home Improvements

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$733,528.56

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.18, Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: For budgeting purposes, the funding amount should be rounded to the nearest whole dollar.

.....

.....

.....

.....

.....

.....

.....

.....

.....

.....

.....

Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit

Signature of DOJ Reviewer: *MRodis*

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Pinedale Chapter Date prepared: 12/01/2022

Chapter's mailing address: PO Box 03 Churchrock, NM 87311 phone/email: (505) 786-2208 website (if any): www.pinedalegov.org

This Form prepared by: Titus Nez phone/email: titusnez@pinedalegov.org
Community Services Coordinator CONTACT PERSON'S name and title (505) 786-2209 CONTACT PERSON'S info

Title and type of Project: Home Improvements

Chapter President: Ruby Tsosie phone & email: rubytosie@pinedalegov.org

Chapter Vice-President: Clara J. Daye phone & email: claradaye@pinedalegov.org

Chapter Secretary: Sarah Jackson phone & email: sarahjackson@pinedalegov.org

Chapter Treasurer: Sarah Jackson phone & email: sarahjackson@pinedalegov.org

Chapter Manager or CSC: Titus Nez phone & email: titusnez@pinedalegov.org

DCC/Chapter ASO: Guarena Adeky phone & email: gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: 733,528.⁵⁶ FRF funding period: 07/15/2022 - 09/30/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Pinedale Chapter will be using the funds to purchase building materials, and fixtures to renovate, and improve homes within the community. The Chapter has identified families within the Pinedale Chapter service area that will receive these improvements. Home Improvements will assist those families in need with safe weatherized home to shelter in place as COVID-19 pandemic is in effect, that were and are still impacted by the COVID-19 pandemic such as inadequate or failed infrastructure, lost of employment, lost of home and life.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit Pinedale community households in need of major home improvements such as replacing old plumbing, address exposed electric wires, structural assessment, roofing, foundation repaired, and improvements to heating and cooling units.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Phase 1 - Identify and select clients based on COVID-19 related needs (Dec. 2022), Phase 2 - Assist DCD with vendor selection, bid, etc. (Jan. 2023 to Aug. 2023), Phase 3 - Purchase and install building materials (Sept. 2023 to April 2024) Phase 4 - Inspection and close-out of project (May 2024 to July 2024)

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Pinedale Chapter Officials and Administration including the President, Vice-President, Secretary/Treasurer and Community Services Coordinator), and Navajo Nation Division of Community Development, and NNFRF.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The operations and maintenance will be each homeowner(s) responsibility. Pinedale Chapter will encourage home owners training with C.H.I.D.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Housing Support: Other Housing Assistance 2.18. Pinedale Chapter selected this category because community members in need of major improvements are greatly affected by the COVID-19 pandemic.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

- 1. Chapter Resolution
- 2. Client list

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature]
signature of Preparer/CONTACT PERSON

Approved by: [Signature]
signature of Chapter President (or Vice-President)

Approved by: [Signature]
signature of CSC

Approved by: [Signature]
signature of Chapter ASD

Approved to submit for Review: [Signature]
signature of DCO Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: NAJ **Program Title:** Pinedale Chapter Home Improvements
Prepared By: Trus Nez, CSC-Pinedale Chapter **Phone No.:** (505) 786-2208 **Email Address:** titusnez@pinedalegov.org
Division/Branch: Community Development

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY			
				Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
INNERF C.J.N.-29-22	FY 2023 - 7/5/22 - 9/30/24	733,528.54	100%	2001 Personnel Expenses			
				3000 Travel Expenses			
				3500 Meeting Expenses			
				4000 Supplies			
				5000 Lease and Rental			
				5500 Communications and Utilities			
				6000 Repairs and Maintenance			
				6500 Contractual Services			
				7000 Special Transactions			
				8000 Public Assistance	0	733,528.54	733,528.54
9000 Capital Outlay							
9500 Matching Funds							
9500 Indirect Cost							
TOTAL:				\$0.00	733,528.54	733,528.54	

PART IV. POSITIONS AND VEHICLES

	(D)	(E)
Total # of Positions Budgeted:	0	0
Total # of Vehicles Budgeted:	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Solista Jim-Martin **Program Manager's Printed Name**
Solista Jim-Martin **Program Manager's Signature and Date** 2-1-23

APPROVED BY: Calvin Castillo, Executive Director **Division Director / Branch Chief's Printed Name**
Calvin Castillo **Division Director / Branch Chief's Signature and Date** 2-1-2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: New Program Name/Title: _____

Pinedale Chapter *Have Improvement*

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

Goal	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal

1. Goal Statement:

Site preparation, install home and materials

Program Performance Measure/Objective: _____

Assist DCD with site preparation and home installation with material

3		3		3			
---	--	---	--	---	--	--	--

2. Goal Statement:

Inspection and close-out of project

Program Performance Measure/Objective: _____

Assist with inspection and close-out of project with DCD/ARPA

				3			3
--	--	--	--	---	--	--	---

3. Goal Statement:

Program Performance Measure/Objective: _____

--	--	--	--	--	--	--	--

4. Goal Statement:

Program Performance Measure/Objective: _____

--	--	--	--	--	--	--	--

5. Goal Statement:

Program Performance Measure/Objective: _____

--	--	--	--	--	--	--	--

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlisa Jim-Martin

Program Manager's Printed Name

Sonlisa Jim-Martin 2-1-23
Program Manager's Signature and Date

Calvin Castillo, Executive Director

Division Director/Branch Chief's Printed Name

Calvin Castillo 2-1-2023
Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: Neu

Program Name/Title:

Pinedale Chapter

Howe
Improvements

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

Goal	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Identify and select clients based on COVID-19 related needs

Program Performance Measure/Objective:

Select a majority of clients in need of a manufacture home

2. Goal Statement:

Assist DCD with vendor selection, and purchase of homes

Program Performance Measure/Objective:

To assist DCD with vendor and purchase of homes

3. Goal Statement:

Site preparation, install home and materials

Program Performance Measure/Objective:

Assist DCD with site preparation and home installation with material

4. Goal Statement:

Program Performance Measure/Objective:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlisa Jim-Martin

Program Manager's Printed Name

Sonlisa Jim-Martin
Program Manager's Signature and Date 2-1-23

Calvin Castillo, Executive Director

Division Director/Branch Chief's Printed Name

Calvin Castillo
Division Director/Branch Chief's Signature and Date 2-1-2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW

Program Name/Title:

Pinedale Chapter

Home Improvements

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

Goal	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal
3			3					

1. Goal Statement:

Purchase building materials and install them

Program Performance Measure/Objective:

Purchase building materials and install them in all the affected homes

2. Goal Statement:

Program Performance Measure/Objective:

3. Goal Statement:

Program Performance Measure/Objective:

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Solaisa Jim-Martin

Program Manager's Printed Name

Solaisa Jim-Martin

2-1-23

Program Manager's Signature and Date

Calvin Castillo, Executive Director

Division Director/Branch Chief's Printed Name

Calvin Castillo

2/1/2023

Division Director/Branch Chief's Signature and Date

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: NEW

Project Title: Home Improvements

Project Descriptor: Assist individual homes within the Pinedale Community with major home improvements to ensure safe and adequate living space during the COVID-19 pandemic

Check one box: Original Budget Budget Revision Budget Reallocation Budget Modification

PART II. Project Information
 Project Type: Home Improvements
 Planned Start Date: 7/15/2022
 Planned End Date: 9/30/2026
 Project Manager: DCD/ARPA

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.
 Expected Completion Date if project exceeds 8 FY Qtrs. 9/30/26

Phase	FY _____				FY _____				Date
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
Phase 1: Identify and select clients based on COVID-19 pandemic needs	O	N	D						
Phase 2: Assist DCD with vendor selection and material purchasing									
Phase 3: Purchase and install building materials									
Phase 4: Inspection and close-out of project									
PART V. Expected Quarterly Expenditures	\$ 104,789.78	\$ 104,789.78	\$ 104,789.78	\$ 104,789.78	\$ 104,789.75	\$ 114,787.25	\$ 104,789.24	\$	PROJECT TOTAL \$733,528.25

FOR OMB USE ONLY: Resolution No: _____ FAMS Set Up Date: _____ Company No: _____ OMB Analyst: _____

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:

Program Name/Title: _____

Pinedale Chapter

Home Improvements

Business Unit No.: _____

New

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 Public Assistance	This project will benefit Pinedale community households in need of major home improvements such as replacing old plumbing, address exposed electric wires, structural assessment, roofing, foundation repaired, and improvements to heating and cooling units.	733,528.56	733,528.56
TOTAL		733,528.56	733,528.56



THE NAVAJO NATION

PINEDALE CHAPTER

P.O. BOX 03 CHURCHROCK, NM 87311
TELEPHONE (505) 786-2208/2209/2171/2172
E-MAIL: INFO@PINEDALEGOV.ORG
WWW.PINEDALEGOV.ORG



Ruby Tsosie,
PRESIDENT

Clara J. Daye,
VICE-PRESIDENT

Sarah Jackson,
SECRETARY/TREASURER

Wilbur Murphy
LAND BOARD

Edmund E. Yazzie,
COUNCIL DELEGATE

PINEDALE CHAPTER RESOLUTION NO: PDC-2023-03-057

PINEDALE CHAPTER IS IN SUPPORT AND APPROVING TO ACCEPT THE FISCAL RECOVERY FUNDS OF ONE MILLION, FOUR HUNDRED SIXTY-SEVEN THOUSAND FIFTY-SEVEN DOLLARS AND TWELVE CENT (1,467,057.12) WHICH IS A PROVISION OF AMERICAN RESCUE PLAN ACT (ARPA) TO IMPEMENT THE FISCAL RECOVERY FUNDS FOR THE PURPOSE OF CHAPTER PROJECTS. IN ADDITION, HONORABLE EDMUND YAZZIE WILL RECEIVE ADDITIONAL FUNDS WHICH IS DISTRUBTED BETWEEN SIX (6) CHAPTER.

WHEREAS:

1. The Pinedale Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal Council Resolution CJ-20-55, and further recognized as a local government entity with the responsibility and authority to implement community programs and projects that will benefit the Pinedale Chapter community with responsibility and accountability to community members; **AND**
2. The Pinedale Chapter pursuant to Navajo Nation Code: Title 26, the Navajo Nation Local Governance Act, is a local governance certified chapter of the Navajo Nation through resolution No. LP08-106-2010; **AND**
3. Pinedale Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this Fiscal Recovery Fund Expenditure Plan in compliance with the American Rescue Plan Act, American Rescue Plan Act Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies; **AND**
4. The Pinedale Chapter as a duly government certified chapter which delegated the governmental authority within its chapter boundaries with respect to local maters consistent with Navajo laws, including customs and traditions, allow chapters to make decisions to govern with responsibility and accountability to community membership; **AND**



THE NAVAJO NATION

PINEDALE CHAPTER

P.O. BOX 03 CHURCHROCK, NM 87311
TELEPHONE (505) 786-2208/2209/2171/2172
E-MAIL: INFO@PINEDALEGOV.ORG
WWW.PINEDALEGOV.ORG



Ruby Tsosie,
PRESIDENT

Clara J. Daye,
VICE-PRESIDENT

Sarah Jackson,
SECRETARY/TREASURER

Wilbur Murphy
LAND BOARD

Edmund E. Yazzie,
COUNCIL DELEGATE

5. The Pinedale will be responsible for the efficient management and administration of the Fiscal Recovery Funds which will be budgeted for the following purposes:
 - a. \$733,528.56 – Purchase Manufacture Homes
 - b. \$733,528.56 – Home Improvement (Major/Minor Improvement)
 - c. Total Budget – 1,467,057.12 = Solely given to Pinedale Chapter
Following American Rescue Plan Act/Fiscal Recovery Funds listed is divided between 6 chapter by Council Delegate. Edmund Yazzie
 - d. \$420,000.00 – Water Line Projects (NTUA)
 - e. \$250,000.00 – Solar Panels
 - f. \$246,480.00 – Powerline Services (Continental Divide Electric)
 - g. \$6.2 Million – Bathroom Projects
 - h. \$2 Million – Housing
 - i. \$4.1 Million – Broadband
6. The Pinedale Chapter to educate the community members. Provide regular updates on the progress of Fiscal Recue Fund projects. Develop, maintain, and update appropriate social media platforms to provide timely and accurate information on the status of the Navajo Nation Fiscal Rescue Fund projects; **AND**
7. The Pinedale Chapter will collect requests, expenditures plans and budgets to submit to Navajo Department of Justice (DOJ) for eligibility review; **AND**
8. The Pinedale Chapter will ensure efficient management and be accountable for all funds provided to the Navajo Nation FRF office. Including submitting financial reports, progress reports and preparing budgets; **AND**
9. The Pinedale Chapter will coordinate with outside entities on the planning, design, advertising, reporting, and contracting of FRF funding projects; **AND**
10. The Pinedale Chapter will develop and maintain a schedule of all Fiscal Recovery Fund funded projects, monitor projects progress, and ensure that projects will be completed on time as not to forfeit any federal funding.



THE NAVAJO NATION

PINEDALE CHAPTER

P.O. BOX 03 CHURCHROCK, NM 87311
TELEPHONE (505) 786-2208/2209/2171/2172
E-MAIL: INFO@PINEDALEGOV.ORG
WWW.PINEDALEGOV.ORG



Ruby Tsosie,
PRESIDENT

Clara J. Daye,
VICE-PRESIDENT

Sarah Jackson,
SECRETARY/TREASURER

Wilbur Murphy
LAND BOARD

Edmund E. Yazzie,
COUNCIL DELEGATE

NOW, THEREFORE BE IT RESOLVED THAT:

1. Pinedale Chapter will support and approve accepting the \$1,467,057.12 and additional funds allocated to Honorable Mr. Edmund Yazzie which he divided between his district chapter of six (6).
2. The fund of \$1,467,057.12 will be divided for the following chapter projects:
 - a. \$733,528.56 – Purchase Manufacturing Homes
 - b. \$733,528.56 – Home Improvement for Major/Minor
 - c. Other Fiscal Recovery Fund funds are allocated between Mr. Honorable Edmund Yazzie will be applied for our community needs.
3. The Pinedale Chapter is receiving this American Rescue Plan Act/Fiscal Recovery Fond allocation and its once in a lifetime opportunity to improve the quality of life for our people now and future generations.

CERTIFICATION

WE, hereby certify the foregoing resolution was duly considered by the Pinedale Chapter and a duly called chapter meeting at the Pinedale Chapter house, Navajo Nation (NM) at which a quorum was present and that the same was passed by a vote of 19 in favor, 0 opposed and 4 abstention of this 15th day of March, 2023.

Motion 1st: Clara Daye
Motion 2nd: Clarence Benally

Ruby Tsosie
Ruby Tsosie, President

Clara Daye
Clara Daye, Vice President

Sarah Jackson
Sarah Jackson, Secretary/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0462

Date & Time Received: 4/10/23 at 15:37

Date & Time of Response: 4/19/23 at 12:55

Entity Requesting FRF: Churchrock Chapter

Title of Project: Bathroom Renovation Program

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$467,056.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: MacArthur Stant

Digitally signed by MacArthur Stant
Date: 2023.04.19 12:58:22 -06'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form I, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Churchrock Chapter Date prepared: 11/22/22

Chapter's mailing address: PO Box 549 Churchrock, NM 87311 phone/email: 505-488-2464 churchrock@navajochapters.org website (if any): churchrock.navajochap

This Form prepared by: Dr. Carolene Whitman phone/email: 505-459-4796
Chapter Vice President *CONTACT PERSON'S name and title* cwhitman@naataanii.org *CONTACT PERSON'S info*

Title and type of Project: Bathroom Renovation program

Chapter President: Larry King phone & email: 505-979-1411 lking@naataanii.org

Chapter Vice-President: Carolene Whitman phone & email: 505-459-4796 cwhitman@naataanii.org

Chapter Secretary: Francine Smith phone & email: 505-879-0056 fsmith@navajochapters.org

Chapter Treasurer: Francine Smith phone & email: 505-879-0056 fsmith@navajochapters.org

Chapter Manager or CSC: N/A phone & email: _____

DCD/Chapter ASO: Guarena Adeky phone & email: 505-905-1050 gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____ document attached

Amount of FRF requested: 467,056.00 FRF funding period: 01/01/2023 to 09/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Churchrock Chapter bathroom renovation program will use the funds to modernize bathrooms that were built in the 1960s to 1980s to meet ADA compliance requirements and to assist Navajo elders with accessible bathrooms. The bathrooms renovations will include a walk-in shower with safety rails, handicap toilet, bathroom sink, and replace old floors, as needed. Homes in the Churchrock community who have inefficient bathrooms who are in need will receive the services.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The ARPA bathroom renovation program will provide access to sanitizing, daily hygiene care to mitigate Covid-19. Churchrock community will directly benefit from the program.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

This project estimates a successful completion of approximately 30-bathroom renovations, including house bathroom assessments to construction schedules to mobilization to construction to close out. Chapter will obligate the funds no later than September 30, 2024 and will fully expend the funds no later than September 30, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The DCD ARPA, NNFRF and Churchrock Chapter will be the oversight of the bathroom renovation project utilizing PEP workers, as well as certified contractors hired to complete bathroom renovation.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The maintenance and operations of the bathroom renovations will be the responsibility of the bathroom renovation recipient(s) after the 1-year construction warranty has ended.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.14 Other Public Health Services. Bathroom renovation will build healthier community environments.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Churchrock Chapter approved resolution for this project
Churchrock Chapter Project Application Checklist

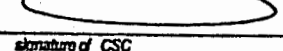
Chapter Resolution attached


Part 4. Affirmation by Funding Recipient.

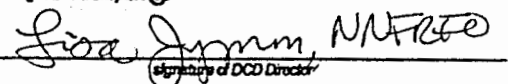
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer/CONTACT PERSON

Approved by: 
signature of Chapter President (or Vice-President)

Approved by: 
signature of CSC

Approved by: 
signature of Chapter ASO

Approved to submit for Review: 
signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: K-[New] Program Title: Churchrock Chapter Division/Branch: DCD/ASCI Churchrock
 Prepared By: Guema Adeky, SPFS Phone No.: 505-488-2464 Email Address: churchrock@navajochapters.org

Pearl Yellowman
 Revisions

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NMC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ANN Fiscal Recovery Funds	01/01/23 - 09/30/26	467,056.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay	6		467,056	467,056
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	467,056.00	467,056
PART IV. POSITIONS AND VEHICLES				Total # of Positions Budgeted:		(D) 0	(E) 0	
				Total # of Vehicles Budgeted:		0	0	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlisa Jim-Martin Program Manager's Printed Name
Sonlisa Jim-Martin Program Manager's Signature and Date

APPROVED BY: Pearl Yellowman Division Director / Branch Chief's Printed Name
Pearl Yellowman 12.2.22 Division Director/ Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: K- (New)

Program Name/Title: Churchrock Chapter

Bathroom Renovations

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

To provide bathroom repair to homes in need of repair to prevent conditions of COVID-19

Program Performance Measure/Objective:

Complete 30bathroom repairs for community members within Churchrock Chapter

2. Goal Statement:

Program Performance Measure/Objective:

3. Goal Statement:

Program Performance Measure/Objective:

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlisa Jim-Martin

Program Manager's Printed Name

Sonlisa Jim-Martin
Program Manager's Signature and Date

Pearl Yellowman

Division Director/Branch Chief's Printed Name

Pearl Yellowman
Division Director/Branch Chief's Signature and Date 12.2.22

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: _____

Churchrock Chapter

BATHROOM RENOVATIONS

Business Unit No.: _____

K-[New]

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9050	Capital Outlay 9054 - Building Improvements To repair/upgrade the bathroom of 30 homes of eligible houses within the Churchrock Chapter Community x 15,568.53 per house	467,056	467,056
TOTAL		467,056	467,056

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: K (new)

Project Title: Bathroom Renovation Program - ChurchillRock Chapter

Project Description: Renovate existing bathroom additions to meet ADA compliance, repair floors as needed.

Check one box: Original Budget Budget Revision Budget Reallocation Budget Modification

PART II. Project Information
 Project Type: Bathroom Renovation Program
 Planned Start Date: 01/01/23
 Planned End Date: 9/30/2026
 Project Manager: ChurchRock Chapter

PART III.
 List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

	FY 2023				FY 2024				Expected Completion Date if project exceeds 8 FY Qtrs.											
	1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.													
	O	N	D	J	F	M	A	M		J	J	A	S	O	N	D	J	F	M	
Field Home assessments																				
Plan selection of 30-homes							X	X												
Design layout of bathroom layout							X	X												
Execute and Launch Construction									X	X										
Project closeout-touchup & clean-up											X	X								
PART V.																				
Expected Quarterly Expenditures	\$		\$		\$		\$		\$		\$		\$		\$		\$		PROJECT TOTAL	
	7,056.00		60,000.00		100,000.00		100,000.00		100,000.00		100,000.00		100,000.00		100,000.00				\$467,056.00	

FOR OMB USE ONLY: Resolution No: FMIS Set Up Date: Company No: OMB Analyst:

Larry J. Day, President
Dorothy Lee-McIntyre, Vice President
Franklin Smith, Secretary, Treasurer

VACANT
Community Services Coordinator



CHURCHROCK CHAPTER

Post Office Box 539 Churchrock, New Mexico 87111
Tel: 505 488 2464 FAX: 505 488 2197
churchrock@navajochapter.org

Edmund Yagge, Council Delegate
Wendy DeFoe, ADA
Energy Use, Land Board Member

VACANT
Account Maintenance Specialist

Resolution No: CRC-03-2023-008

**AMENDING CRC-11-2022-005: APPROVING THE REQUEST TO UTILIZE
DELEGATE ARVISO REGIONAL EXPENDITURE PLAN FUNDS IN THE AMOUNT
OF \$467,056 TO PLAN, DESIGN AND RENOVATE EXISTING BATHROOM
ADDITIONS TO MEET ADA COMPLIANCE TO INCLUDE ADDITIONAL
LANGUAGE.**

WHEREAS:

1. Pursuant to 26 NNC Section 3(A), the Churchrock Chapter is a duly recognized certified Chapter of the Navajo Nation government as listed at 11 NNC, Part 1, Section 10; and
2. Pursuant to 26 NNC Section 1(B), the Churchrock Chapter is vested with the authority to review all matters affecting the community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. Churchrock Chapter is invested to review all matters affecting the community to make favorable decisions in the best interest over local matter, such as cultural preservations, economic development, safety, and welcome of chapter membership; and
4. The Churchrock Chapter, as part of Honorable Delegate Steven Arviso's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure plan to provide services to the Community of Churchrock Chapter; and
5. The Churchrock Chapter shall work together with community members to plan, design and renovate existing bathroom additions to meet ADA compliance; and
6. The Churchrock Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

NOW THEREFORE, BE IT RESOLVED THAT:

1. The Churchrock Chapter membership hereby approves the amendment to include additional language and respectfully submits the funding proposal packet and budget in the amount of \$467,056 to plan, design, and renovate existing bathroom additions.
2. The bathroom additions shall be provided with fixtures as needed with ADA compliance approval.
3. Replacement of bathroom floors will be provided as needed.

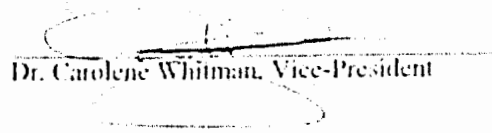
C E R T I F I C A T I O N

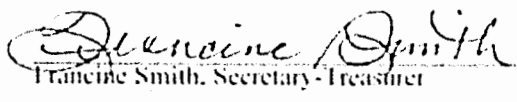
We hereby certify the foregoing resolution was duly considered by the Churchrock Chapter of the Navajo Nation (New Mexico) at a duly called meeting at which a quorum was present and the

same was passed by a vote of 29 in favor, and 0 opposed, and 4 abstained on this 21st day of March, 2023.

Motion: Janice Peterson Second: Lenise Begay


Jarry King, President


Dr. Carolene Whitman, Vice-President


Francine Smith, Secretary-Treasurer

Larry J. King, President
Dr. Carolene Whitman, Vice President
Francine Smith, Secretary/Treasurer



Churchrock Chapter

Post Office Box 549 Churchrock, New Mexico 87311
Tel. 505-488-2464 FAX: 505-488-2190
churchrock@navajochapters.org

Edmund Yazzie, Council Delegate
Barbara O'Keefe, LDA
Emery Chee, Land Board Member

VACANT
Community Service Coordinator

VACANT
Account Maintenance Specialist

Resolution No.: CRC-11-2022-005

**APPROVING THE REQUEST TO UTILIZE DELEGATE YAZZIE REGIONAL ARPA
EXPENDITURE PLAN FUNDS IN THE AMOUNT OF \$467,056 TO PLAN, DESIGN
AND RENOVATE EXISTING BATHROOM ADDITIONS TO MEET
ADA COMPLIANCE.**

WHEREAS:

1. Pursuant to 26 NNC Section 3(A), the Churchrock Chapter is a duly recognized certified Chapter of the Navajo Nation government as listed at 11 NNC, Part 1, Section 10; and
2. Pursuant to 26 NNC Section 1(B), the Churchrock Chapter is vested with the authority to review all matters affecting the community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. Churchrock Chapter is invested to review all matters affecting the community to make favorable decisions in the best interest over local matter, such as cultural preservations, economic development, safety, and welcome of chapter membership; and
4. The Churchrock Chapter, as part of Honorable Delegate Edmund Yazzie's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure plan to provide services to the Community of Churchrock Chapter; and
5. The Churchrock Chapter shall work together with community members to plan, design and renovate existing bathroom additions to meet ADA compliance.

NOW THEREFORE, BE IT RESOLVED THAT:

1. The Churchrock Chapter membership hereby approves and respectfully submits the funding proposal packet and budget in the amount of \$467,056 to plan, design, and renovate existing bathroom additions.
2. The bathroom additions shall be provided with fixtures as needed with ADA compliance approval.
3. Replacement of bathroom floors will be provided as needed.

C E R T I F I C A T I O N

We hereby certify the foregoing resolution was duly considered by the Churchrock Chapter of the Navajo Nation (New Mexico) at a duly called meeting at which a quorum was present and the same was passed by a vote of 25 in favor, and 0 opposed, and 2 abstained on this 23rd day of November, 2022.

Motion: Margorie Grey Second: Emma Gordon

[Signature]
Larry King, President

[Signature]
Dr. Carolene Whitman, Vice-President

[Signature]
Francine Smith, Secretary-Treasurer



Larry J. King, *President*
 Dr. Carolene Whitman, *Vice President*
 Francine Smith, *Secretary/Treasurer*

Churchrock Chapter

Post Office Box 549 Churchrock, New Mexico 87311
 Tel. 505-488-2464 FAX: 505-488-2190
 churchrock@navajochapters.org

Edmund Yazzie, *Council Delegate*
 Barbara O'Keefe, *LDA*
 Emery Chee, *Land Board Member*

VACANT
 Community Service Coordinotor

VACANT,
 Account Maintenance Specialist

PROJECT APPLICATION CHECKLIST

Name: _____ Date Submitted: _____ CRC - _____
 Address: _____ Phone No.: _____

REQUIRED DOCUMENTS:

1. _____ Project Application
 - _____ Sign & Dated Permission for Entering and Authorization for Information Release
 - _____ Accurate & Detailed Map to Residence
2. _____ Drivers License or State Issued Identification Card (ID)
3. _____ Certificate of Indian Blood (CIB)
4. _____ Copy of Social Security Card(s)
5. _____ Copy of Voter's Registration or Verified in Voter's Registration Book: _____
 (Date verified & By)
6. _____ Signed and Certified Copy of Home Site or Residential Lease
 - _____ Archeological Survey/Clearance
 - _____ Survey Plot
7. _____ Household Income
8. _____ Agreement Form; signed & dated
9. _____ HD Project List Form & 'Before' pictures need to be completed
10. _____ Must attend Planning Meeting _____ & Regular Meeting _____

Application verified by: _____ Date: _____

Comments: _____

ADMINISTRATION USE ONLY

Income Guidelines for household of _____ members is \$ _____. Based on the above information, this

Applicant is: _____ ELIGIBLE _____ NOT ELIGIBLE _____ PENDING

Reason(s) for ineligibility: _____

Administration Signature: _____ Date: _____



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0476

Date & Time Received: 4/13/23 at 11:50

Date & Time of Response: 4/14/23 at 2:15 pm

Entity Requesting FRF: Iyanbito Chapter

Title of Project: Home Repairs and Upgrades

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,257,056.67

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

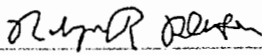
U.S. Department of Treasury Reporting Expenditure Category:
2.18, Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Iyanbito Chapter Date prepared: _____

Chapter's P.O. Box 498 phone/email: 505-905-5650
mailing address: Fort Wingate, NM 87316 website (if any): lyanbito.navajochapters.org

This Form prepared by: Delray Tom phone/email: 505-905-5650
Community Service Coordinator dtom@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: HOME REPAIRS AND UPGRADES

Chapter President: Seneca Becenti phone & email: 505-870-7818

Chapter Vice-President: VACANT phone & email: N/A

Chapter Secretary: Stephen Silversmith phone & email: ssilversmith@navajochapters.org

Chapter Treasurer: Stephen Silversmith phone & email: 505-870-8920

Chapter Manager or CSC: Delray Tom phone & email: 505-905-5650 dtom@nnchapters.org

DCC/Chapter ASO: Guarena Adeky phone & email: 505-488-8476 gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: 1,257,056.67 FRF funding period: 4/1/2023 - 09/30/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

These funds will be used to repair and/or replace deteriorating housing conditions (e.g. new roofing; new water heaters; replace wood/pellet stoves, windows, and doors; repair flooring, etc.); that have left many homeowners and tenants exposed to health and safety risks in the Iyanbito tribal community located in the northwest New Mexico portion of the Navajo Nation. The continuing economic impacts due to the COVID-19 pandemic have homeowners unable to invest in home repairs to improve and safeguard their health, well-being and safety.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This Project will benefit the Navajo People of the Iyanbito community by addressing the rehabilitation of residential homes that return positive value to the community and improves the health and safety of household members while investing in the longevity and health of each home. Home rehabilitation projects that focus on and generates community recovery and rebuilding while addressing the immediate and long-term negative impacts of the COVID-19 pandemic.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:
Projects will be completed by December 2024 if funds are disbursed in January 2022. We are tiering the projects into small, manageable portions to ensure completion within the two year time frame. Progress and challenges will be reported to the Division of Community Development and Iyanbito Chapter Community in a timely manner. document attached

(d) Identify who will be responsible for implementing the Program or Project:
The Iyanbito Chapter Community Service Coordinator (CSC) will take project lead and work closely and in coordination with all contractors/vendors, including the Division of Community Development, to ensure expedient mplementation and successful completion of all projects within the given time frame. document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The individual homeowners will be responsible for the maintenance of the home once the rehabilitation is completed. The homeowner will sign a waiver at the completion of the project ensuring the Iyanbito Chapter will not be responsible for any maintenance costs associated with the rehabilitation. document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.12- Housing Support: Other Housing Assistance
Iyanbito Chapter will be assisting with housing support that addresses the deteriorating home conditions that have left many in this vulnerable population exposed to health and safety risks. The continued economic impacts of the pandemic in rural tribal communities have left these homeowners unable to invest in repairs and upgrades to their home and this assistance will provide the opportunity to improve the health and safety of household members, while supporting and serving the longevity and health of each home. document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Chapter Resolution Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature] signature of Preparer/CONTACT PERSON
Approved by: [Signature] signature of Chapter President (or Vice-President)
Approved by: [Signature] signature of Chapter ASG
Approved to submit for Review: [Signature] signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: K (new) **Program Title:** Ignite Chapter **Division/Branch:** Home Repair and Upgrade **Division of Community Development**

Prepared By: Delroy Tom **Phone No.:** 505-905-5550 **Email Address:** atom@anchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ARPA FUNDS	9/1/22 - 8/30/24	1,257,056.67	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	1,257,056.67	1,257,056.67
TOTAL:						\$1,257,056.67	100%	

PART IV. POSITIONS AND VEHICLES

Total # of Positions Budgeted: (D) _____

Total # of Vehicles Budgeted: (E) _____

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlisa Jim-Martin **Program Manager's Printed Name**
[Signature] **Program Manager's Signature and Date**

APPROVED BY: Pearl Yellowmen **Division Director / Branch Chief's Printed Name**
[Signature] **Division Director / Branch Chief's Signature and Date** 12.2.22

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: W (NMI)

Program Name/Title: Supplies

Home Repairs and Upgrade

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

1. Goal Statement:

To provide a safe living condition for Iyahlio Chapter Community and a place to quarantine

Program Performance Measure/Objective:

Assist 128 Iyahlio Chapter Community members with minor home repairs

Goal	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
23			39		42		12	

2. Goal Statement:

To provide a safe living condition for Iyahlio Chapter Community and a place to quarantine

Program Performance Measure/Objective:

Assist 128 Iyahlio Chapter Community members with minor home repairs

15			15		12		15	
----	--	--	----	--	----	--	----	--

3. Goal Statement:

To provide a safe living condition for Iyahlio Chapter Community and a place to quarantine

Program Performance Measure/Objective:

Assist 128 Iyahlio Chapter Community members with minor home repairs

15								
----	--	--	--	--	--	--	--	--

4. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--	--

5. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--	--

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sordasa Jim-Marin
Program Manager's Printed Name
Program Manager's Signature and Date

Pearl Yellowen
Division Director/Branch Chief's Printed Name
Division Director/Branch Chief's Signature and Date

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION: Transport Home Repairs and Upgrade Business Unit No.: K (New)
Program Name/Title:

(A) PART II. DETAILED BUDGET:		(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9050	Building Materials to construct minor home repairs.		1,257,056.67	1257056.67
TOTAL			1,257,056.67	1257056.67

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: K (New)
 Project Title: Tyanbito Chapter - Home Radar and Upgrade
 Project Description: To assist ICH Communitl members to repair and upgrade existing home, to help and mitigate COVID-19 for members to have a safe living environment and a place to quarantine to recover from COVID-19.
 Check one box: Original Budget Budget Revision Budget Reallocation Budget Modification
 Project Information:
 Project Type: Upgrade ICH & Senior Center
 Planned Start Date: 4/1/23
 Planned End Date: 9/30/26
 Project Manager: Chapter Staff

PART III. Plan & Construct (replace existing minor home repair)
 PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct., N = Nov., D = Dec., etc.
 Expected Completion Date if project exceeds 8 FY Qtrs.

	FY 2023				FY 2025				Date 9/30/2026									
	1st Qtr:	2nd Qtr:	3rd Qtr:	4th Qtr:	1st Qtr:	2nd Qtr:	3rd Qtr:	4th Qtr:										
Assess	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M
Prioritize				X														
Install					X	X	X	X	X	X	X	X	X	X	X	X	X	X
Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	50,000.00	243,529.17	243,528.50	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00
PART V.	PROJECT TOTAL																	
	\$ 1,257,056.67																	

FOR OMB USE ONLY: Resolution No. ICHR 11/22-010 FMS Set Up Date: _____ Company No: _____ OMB Analyst: _____



RESOLUTION
OF THE
IYANBITO CHAPTER
THE NAVAJO NATION

No. ICH67 11/22-011

APPROVING THE REQUEST TO UTILIZE THE DELEGATE EDMUND YAZZIE REGIONAL EXPENDITURE PLAN FUNDS TO IMPLEMENT THE IYANBITO CHAPTER'S HOME REPAIRS AND UPGRADE PROJECT IN THE AMOUNT OF \$1,257,057.00 MILLION.

WHEREAS:

1. Pursuant to Navajo Tribal Council Resolution W-30-55, and reaffirmed by Resolution CMY-23-79, the Council certifies and authorizes the Iyanbito Chapter as a Navajo Chapter; and
2. Pursuant to 26 N.N.C., Section 1, (B)(1)(2) and Section 103, the Iyanbito Chapter is recognized as a local government entity and delegated certain authorities and responsibilities with respect to local matters consistent with Navajo Nation laws; and
3. The Iyanbito Chapter, as part of Honorable Edmund Yazzie's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan to provide services to the community of Iyanbito Chapter; and
4. The Iyanbito Chapter is submitting a funding proposal in the amount of \$1,257,056.67 million to plan, design, construct, and implement the Iyanbito Chapter's Home Repairs and Upgrade Project for community members in accordance with Exhibit A; and
5. The Iyanbito Chapter will work with all stakeholders to plan, design, construct, and implement the Iyanbito Chapter's Home Repairs and Upgrade Project for the benefit of community members; and
6. The Iyanbito Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds (FRF) and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.


NOW THEREFORE BE IT RESOLVED THAT:

1. The Iyanbito Chapter hereby approves the request to utilize the Delegate Edmund Yazzie regional expenditure plan funds to implement the Iyanbito Chapter's home repairs and upgrade project in the amount of \$1,257,056.67 million.
2. The Iyanbito Chapter shall work with all stakeholders to plan, design, construct, and implement the Iyanbito Chapter's Home Repairs and Upgrade Project for the benefit of community members.

CERTIFICATION

We hereby certify the foregoing resolution was duly considered by the Iyanbito Chapter at a duly called Regular Chapter meeting at Iyanbito, Navajo Nation, New Mexico, at which a quorum was present and that the same was passed by a vote of 37 in favor, 00 opposed, and 03 abstained, this 27th day of November 2022.

Motion by: Eugene Marshall
Second by: Eunice Skeet

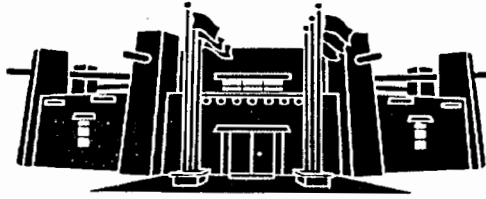


Seneca Becenti, President



Stephen J. Silversmith, Secretary/Treasurer

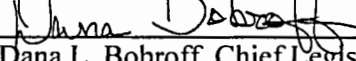
Office of Legislative Counsel
Telephone: (928) 871-7166
Fax No.: (928) 871-7576



Honorable Crystalyne Curley
Speaker
25th Navajo Nation Council

MEMORANDUM

TO: Hon. Steven R. Arviso, Council Delegate
25th Navajo Nation Council

FROM: 
Dana L. Bobroff, Chief Legislative Counsel
Office of Legislative Counsel

DATE: May 11, 2023

SUBJECT: **AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-11-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S DELEGATE REGION (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE, PINEDALE, SMITH LAKE, THOREAU), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION**

I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees' powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

Please ensure that his particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0103-23_

SPONSOR: Steven R. Arviso

TITLE: An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Amending CAP-11-23, the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Steven R. Arviso's Delegate Region (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau), to Include Additional Projects for this Delegate Region

Date posted: May 12, 2023 4:02 PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

**Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586**

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

**THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY**

LEGISLATION NO.: 0103-23

SPONSOR: Honorable Steven R. Arviso

TITLE: An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Amending CAP-11-23, the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Steven R. Arviso's Delegate Region (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau), to Include Additional Projects for this Delegate Region

Posted: May 12, 2023 at 4:02 PM

5 DAY Comment Period Ended: May 17, 2023

Digital Comments received:

Comments Supporting	1) Titus J. Nez
Comments Opposing	<i>None</i>
Comments/Recommendations	<i>None</i>



**Legislative Secretary II
Office of Legislative Services**

**May 18, 2023; 8:39 AM
Date/Time**

Supporting Legislation No. 0103-23



Titus Nez <titusnez@pinedalegov.org>

Mon 5/15, 10:20 AM

comments ↕

Inbox

Ya'at'eeh Honorable Members of the 25th Navajo Nation Council, Honorable NN President Dr. Nygren, and Honorable NN Vice-President Montoya,

On behalf of the Pinedale Chapter Administration, I am giving my support for Legislation No. 0103-23, sponsored on behalf of our Honorable Navajo Nation Council Delegate Steven Arviso. I am in full support of this legislation. We are looking forward to helping our people in Pinedale with the ARPA projects in this legislation. We are working very hard in ensuring all the funds are expended according to the expenditure plan in this legislation for Pinedale Chapter. I am respectfully asking for your support and consideration for the great people and community of Pinedale. Ahe'hee

Titus J. Nez,

Community Services Coordinator

PINEDALE CHAPTER GOVERNMENT



Telephone: (505) 786-2208

www.pinedalegov.org

WARNING: External email. Please verify sender before opening attachments or clicking on links.