

LEGISLATIVE SUMMARY SHEET

Tracking No. 0111-23

DATE: May 17, 2023

TITLE OF RESOLUTION: AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S DELEGATE REGION (CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK, LUPTON, NAHATA DZIIL)

PURPOSE: This resolution, if approved, will enact Hon. Lomardo Aseret's Fiscal Recovery Fund Delegate Region Projects Plan (Chapters: Klagnetoh, Wide Ruins, Houck, Lupton, Nahata Dziil).

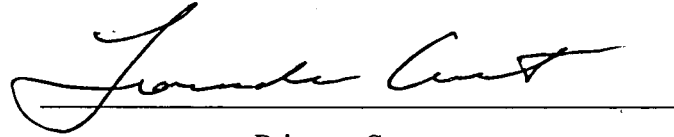
This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD 3:48 PM/05-19-23
Website Posting Time/Date 3:48 PM/05-19-23
Posting End Date: 05-24-23
Eligible for Action: 05-25-23

Naabik'iyáti' Committee
Thence
Navajo Nation Council

1 PROPOSED NAVAJO NATION COUNCIL RESOLUTION
2 25th NAVAJO NATION COUNCIL — 1st Year, 2023

3
4 INTRODUCED BY

5 
6

7 Primary Sponsor

8
9 TRACKING NO. 0111-23

10
11 AN ACTION

12 RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION
13 COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND
14 DELEGATE REGION PROJECT PLAN FOR HONORABLE LOMARDO
15 ASERET'S DELEGATE REGION (CHAPTERS: KLAGETOH, WIDE RUINS,
16 HOUCK, LUPTON, NAHATA DZIL)

17
18 BE IT ENACTED:

19
20 SECTION ONE. AUTHORITY

- 21 A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C.
22 §102(A).
- 23 B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council
24 with the delegated responsibility to hear proposed resolution(s) that require final
25 action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- 26 C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference,
27 mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region
28 Project Plans be approved by Navajo Nation Council resolution and signed into law
29 by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) and 2 N.N.C.
30 §§ 1005 (C) (10), (11), and (12).

1
2 **SECTION TWO. FINDINGS**

3 A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO
4 THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
5 ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY
6 FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND
7 EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC
8 SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL
9 ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS;
10 HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS;
11 BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND
12 ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND
13 MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION
14 PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED
15 ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo
16 Nation on July 15, 2022.

17 B. CJN-29-22, Section Three, states, in part and among other things, that

18 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter
19 and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal
20 Recovery Fund in the total amount of two hundred eleven million two
21 hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148)
22 to be divided equally between the twenty-four (24) Delegate Regions in the
23 amount of eight million eight hundred two thousand three hundred forty
24 dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate
25 Region Project Plans approved by Navajo Nation Council resolution and
26 signed into law by the President of the Navajo Nation . . . See CJN-29-22,
27 Section Three (B).

28 2. The Delegate Region Project Plan funding will be allocated to the Navajo
29 Nation Central Government, specifically the Division of Community
30 Development or other appropriate Navajo Nation Division or Department,

1 to implement the projects rather than directly to the Chapters. *See* CJN-29-
2 22, Section Three (D).

3 3. The Navajo Nation Central Government, specifically the Division of
4 Community Development or other appropriate Navajo Nation Division or
5 Department, shall manage and administer funds and Delegate Region
6 Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation
7 Central Government may award funding to LGA-Certified Chapters through
8 sub-recipient agreements to implement and manage specific projects, but
9 shall maintain Administrative Oversight over such funding and Delegate
10 Region Project Plans. *See* CJN-29-22, Section Three (E).

11 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund
12 eligible projects within their Delegate Region to be funded by the NNFRF
13 Chapter and Regional Projects Expenditure Plan through a Delegate Region
14 Projects Plan. The total cost of projects selected by each Delegate shall not
15 exceed their Delegate Region distribution of eight million eight hundred two
16 thousand three hundred forty dollars (\$8,802,340). *See* CJN-29-22, Section
17 Three (F).

18 5. Each Delegate Region Project shall identify its Administrative Oversight
19 entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ
20 initial eligibility determination. *See* CJN-29-22, Section Three (L)(5) and
21 (L)(6).

22 C. All projects listed in the Hon. Lomardo Aseret's Delegate Region Projects Plan,
23 attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ.
24 In addition, Hon. Lomardo Aseret's Delegate Region Projects Plan does *not* exceed
25 the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

26 D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo
27 Nation and the Hon. Lomardo Aseret's Delegate Region Chapters and communities
28 to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region
29 Project Plan for Hon. Lomardo Aseret's Delegate Region (Chapters: Klagnetoh, Wide
30 Ruins, Houck, Lupton, Nahata Dziil) as set forth in **Exhibit A**.

1
2 **SECTION THREE. APPROVAL OF HON. LOMARDO ASERET'S DELEGATE**
3 **REGION PROJECT PLAN**

- 4 A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project
5 Plan for Hon. Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins,
6 Houck, Lupton, Nahata Dziil) set forth in **Exhibit A**.
- 7 B. The Delegate Region Project Plan approved herein shall comply with all applicable
8 provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- 9 C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the
10 individual project appendix, shall be resolved in favor of the project appendix reviewed
11 by Department of Justice during their eligibility determination(s).
- 12

13 **SECTION FOUR. AMENDMENTS**

14 Amendments to this legislation or to the Delegate Region Project Plan approved herein
15 shall only be adopted by resolution of the Navajo Nation Council and approval of the
16 President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005
17 (C) (10), (11), and (12).

18

19 **SECTION FIVE. EFFECTIVE DATE**

20 This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C.
21 § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

22

23 **SECTION SIX. SAVING CLAUSE**

24 If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court,
25 or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court,
26 those provisions of this legislation not determined invalid shall remain the law of the Navajo
27 Nation.

28
29
30

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Lomardo Aseret

CHAPTERS: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dził

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
|-----------------------------------|---------------------------------------|-------------------------------------------------------------------------|-----------------------------------|--------------|---------------|-----------------|
| Division of Community Development | None Identified | Klagetoh Chapter Illegal Dumpsite Remediation (Greasewood Road) Project | Division of Community Development | 1.14 | HK0378 | \$ 100,000.00 |
| Division of Community Development | None Identified | Klagetoh Chapter Rural Addressing Project | Division of Community Development | 1.14 | HK0379 | \$ 100,000.00 |
| Division of Community Development | None Identified | Klagetoh Chapter Renovation of Chapter House Project | Division of Community Development | 2.22 | HK0381 | \$ 827,774.00 |
| Division of Community Development | *Nahata Dził Commission Governance | Nahata Dził Commission Governance Roof Repair and Replacement Project | Division of Community Development | 2.18 | HK0463 | \$ 549,600.00 |
| Division of Community Development | *Houck Chapter | Houck Chapter Rural Addressing Project | Division of Community Development | 1.14 | HK0465 | \$ 150,000.00 |
| Division of Community Development | *Houck Chapter | Houck Chapter Housing Assistance Project | Division of Community Development | 2.18 | HK0466 | \$ 560,000.00 |
| Division of Community Development | *Houck Chapter | Houck Chapter House Wiring Project | Division of Community Development | 2.18 | HK0467 | \$ 350,000.00 |
| Division of Community Development | *Houck Chapter | Houck Chapter Bathroom Addition Project | Division of Community Development | 1.14 | HK0468 | \$ 705,000.00 |
| Division of Community Development | None Identified | Wide Ruins Chapter Housing Project | Division of Community Development | 2.15 | HK0472-2 | \$ 219,999.00 |
| Division of Community Development | None Identified | Wide Ruins Chapter Bathroom Additions-West Project | Division of Community Development | 1.14 | HK0473 | \$ 480,000.00 |
| | | | | | TOTAL: | \$ 4,042,373.00 |

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Lomardo Aseret

CHAPTERS: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dził

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
|-----------------------------------|------------------------------------|-------------------------------------------------------------------------------|-----------------------------------|--------------|---------------|------------------------|
| | | TOTAL AMOUNT from PAGE 01 | | | | \$ 4,042,373.00 |
| Division of Community Development | *Nahata Dził Commission Governance | *Nahata Dził Commission Governance Septic Tank Replacement Project | Division of Community Development | 5.5 | HK0484 | \$ 447,600.00 |
| Division of Community Development | *Nahata Dził Commission Governance | *Nahata Dził Commission Governance Solar System/Lights Project | Division of Community Development | 2.22 | HK0485 | \$ 337,600.00 |
| Division of Community Development | *Nahata Dził Commission Governance | *Nahata Dził Commission Governance Electrical Extension Project | Division of Community Development | 2.18 | HK0489 | \$ 187,600.00 |
| Division of Community Development | None Identified | Wide Ruins Chapter Bathroom Additions-South Project | Division of Community Development | 1.14 | HK0490 | \$ 1,000,000.00 |
| Division of Community Development | None Identified | Klagetoh Chapter Demolition and Rehabilitation of Old B.I.A. Compound Project | Division of Community Development | 2.23 | HK0496 | \$ 200,000.00 |
| Division of Community Development | None Identified | Klagetoh Chapter A.R.P.A. Projects Consultant | Division of Community Development | 3.5 | HK0497 | \$ 50,000.00 |
| | | | | | | |
| | | | | | | |
| | | UN-ALLOCATED AMOUNT | | | | \$ 2,537,167.00 |
| | | | | | TOTAL: | \$ 8,802,340.00 |

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0378

Date & Time Received: 12/23/22 11:25

Date & Time of Response: 10 January 2023; 4:13 pm

Entity Requesting FRF: Klagetoh Chapter

Title of Project: Illegal Dumpsite Remediation on Greasewood Road

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$100,000.00

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public Health

Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Klagetoh Chapter Date prepared: 11/1/2022

Chapter's mailing address: UNIT 42 HC58 BOX 90 phone/email: 928.652.2700
GANADO, AZ 86505 website (if any): _____

This Form prepared by: AARON LONG phone/email: 928.550.9787
LAND USE COMMITTEE CHAIR AARON.J.LONG90@GMAIL.COM
CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: ILLEGAL DUMPSITE REMEDIATION ON GREASEWOOD RD

Chapter President: LELAND NEZ phone & email: 928.321.0160 LNEZ@NAVAJOCHAPTERS.ORG

Chapter Vice-President: LEON JACKSON phone & email: 928.206.0630 LEJAXN@GMAIL.COM

Chapter Secretary: MAUREEN WOODMAN phone & email: 928.797.1508 RAZINDOUGH@HOTMAIL.COM

Chapter Treasurer: MAUREEN WOODMAN phone & email: 928.797.1508 RAZINDOUGH@HOTMAIL.COM

Chapter Manager or CSC: LELA SANGSTER (AMS) phone & email: 928.652.2700 KLAGETOH@NAVAJOCHAPTERS.ORG

DCD/Chapter ASO: PATRICIA BEGAY phone & email: 928.871.7515 PDBEGAY@NNDCCD.ORG

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): ALL NATIONS ENVIRONMENTAL, INC

Amount of FRF requested: \$100,000 FRF funding period: JAN 2023 - JAN 2024 1/1/23 - 1/31/24 document attached
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project promotes a strong healthy community. The 25 acre dumpsite is currently, and during the COVID-19 lock down, being used as an illegal trash dumpsite. The Navajo EPA has identified the site as a contamination zone for the Klagetoh underground aquifer and affects the communities underground aquifer. The site is located 2.7miles west of Greasewood Rd (NR28-2) and US-191, Klagetoh, Arizona. Funding will cover cost of cleanup, disposal, equipment, and labor.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will transform an area of the town to a clean and safe environment for the people to enjoy. The road currently affects the overall community of 500 home sites. This project ensures a clean underground aquifer that is safe for consumption by the people of Klagetoh and the passing through public.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Project time frame: Jan 2023 - Dec 31, 2024
Phase 1: Preliminary Work: site clearance, funding approval.
Phase 2: begin cleanup (6months). Phase 3: 1/2 of debris removal. Phase 4: complete debris removal.
Challenges: acquiring necessary right of ways. document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Klagetoh Chapter, ARPA Project consultant, Land Use Planning Committee are responsible for project completion. The hired cleanup company is responsible for completing the objectives set by the Klagetoh Chapter. document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Once complete, the site is returned as Federal Trust Land and general open space. The cleanup site will remain in the Klagetoh service area. document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

CJN-29-22 SECTION 3, Expenditure category 3.11 SERVICES TO DISPROPORTIONATELY IMPACTED COMMUNITIES. Social Determinants of Health: Other*^
[previous category listing] CJN-29-22 SECTION 3, Expenditure category 2.23 NEGATIVE ECONOMIC IMPACTS. ASSISTANCE TO HOUSEHOLDS. Strong Healthy Communities: Demolition and Rehabilitation of Properties^ . [moved to EC 3.11 in APRIL22] document attached



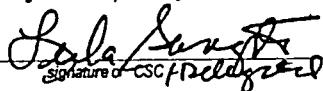
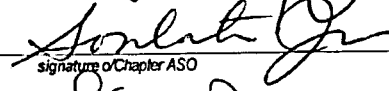

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Attached:
- Resolution KLA 2203-11/2022
- Project Overview
- Budget Sheets Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:  Approved by: 
Approved by:  Approved by: 
Approved to submit for Review: 

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY
Klagetoh Chapter

Page of
BUDGET FORM 1

| PART I. Business Unit No.: <u>NEW</u> | | Program Title: <u>ILLEGAL DUMPSITE REMEDIATION ON GREASEWOOD RD</u> | | Division/Branch: <u>KLAGETOH CHAPTER</u> | | |
|--------------------------------------------------------------------------------------------------------------|--------------------|---------------------------------------------------------------------|------------|-------------------------------------------------------------|----------------------------------|---------------------|
| Prepared By: <u>AARON LONG</u> | | Phone No.: <u>928.550.9787</u> | | Email Address: <u>AARON.J.LONG90@GMAIL.COM</u> | | |
| PART II. FUNDING SOURCE(S) | Fiscal Year / Term | Amount | % of Total | PART III. BUDGET SUMMARY | | |
| | | | | Fund Type Code | (A) NNC Approved Original Budget | (B) Proposed Budget |
| 11/23-12/24 | 100,000.00 | 100% | 2001 | Personnel Expenses | | |
| | | | 3000 | Travel Expenses | | |
| | | | 3500 | Meeting Expenses | | |
| | | | 4000 | Supplies | | |
| | | | 5000 | Lease and Rental | | |
| | | | 5500 | Communications and Utilities | | |
| | | | 6000 | Repairs and Maintenance | | |
| | | | 6500 | Contractual Services | <u>6A</u> \$ 1,700,000.00 | \$ 100,000.00 |
| | | | 7000 | Special Transactions | | |
| | | | 8000 | Public Assistance | | |
| | | | 9000 | Capital Outlay | | |
| | | | 9500 | Matching Funds | | |
| | | | 9500 | Indirect Cost | | |
| TOTAL: | | | | | \$1,700,000.00 | \$1,600,000.00 |
| | | | | PART IV. POSITIONS AND VEHICLES | | |
| | | | | (D) | | (E) |
| | | | | Total # of Positions Budgeted: | | 1 |
| | | | | Total # of Vehicles Budgeted: | | 0 |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | | | | | | |
| SUBMITTED BY: <u><i>Aaron Long</i></u> | | | | APPROVED BY: _____ | | |
| Program Manager's Signature and Date <u>11.16.22</u> | | | | Division Director / Branch Chief's Printed Name _____ | | |
| Program Manager's Signature and Date <u>11.28.22</u> | | | | Division Director / Branch Chief's Signature and Date _____ | | |

PART I. PROGRAM INFORMATION:
 Business Unit No.: NEW Program Name/Title: ILLEGAL DUMPSITE REMEDIATION ON GREASEWOOD RD - ARPA PROJECT
Wagon Charte

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
 CJN-29-22 Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plan for ... public health projects....

PART III. PROGRAM PERFORMANCE CRITERIA:

| | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|--------|---------|--------|---------|--------|---------|--------|
| | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 1. Goal Statement: Dispose of debris into wastemanagement facilities Program Performance Measure/Objective: Phase 1 procure & site clearance, Phase 2 begin, Phase 3 1/2 complete, Phase 4 complete | 1 | | 2 | | 3 | | 4 | |
| 2. Goal Statement: Phase 1 - Complete Preliminary work Program Performance Measure/Objective: 1 Contract Services, 2 Site Clearance | 2 | | | | | | | |
| 3. Goal Statement: Phase 2 - Begin Cleanup services Program Performance Measure/Objective: 1 Prepare site for operation with necessary equipment, 2 Deliver Debris to wastemgmt facility | | | 2 | | | | | |
| 4. Goal Statement: Phase 3 - Remove 1/2 of debris on site to wastemgmt facility. Program Performance Measure/Objective: 1 - Deliver debris to wastemgmt facility. | | | | | 1 | | | |
| 5. Goal Statement: Phase 4 - Compete removal of debris to wastemgmt facility. Program Performance Measure/Objective: 1 - Deliver debris to wastemgmt facility, 2 install preventative signage | | | | | | | 2 | |

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Program Manager's Printed Name: _____ Signature: *Donal...* Date: 11.16.22
 Division Director/Branch Chief's Printed Name: _____ Signature: *...* Date: 11.29.22

Klageton Cheyette

| PART I. PROGRAM INFORMATION: | | Business Unit No.: | |
|------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|------------------------------------------------|---------------------------------------------|
| Program Name/Title: <u>ILLEGAL DUMP SITE REMEDIATION ON GREASEWOOD RD - ARPA PROJECT</u> | | <u>NEW</u> | |
| PART II. DETAILED BUDGET: | | (C) | (D) |
| (A) | (B) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| | Object Code Description and Justification (LOD 7) | | |
| | 6500 CONTRACTUAL SERVICES | | \$ 100,000.00 |
| | Professional Services for various program initiatives. Contractual services for specialized services. | | |
| 6520 | Consulting | | |
| | 6530 Consulting Fees: \$80 per hour x 187.50hrs | \$ - | |
| | 6540 Consulting Expenses: Estimated | \$ - | |
| 6510 | Professional | | |
| | 6510 Professional Services: Environmental Cleanup Company estimate | \$ 100,000.00 | |
| | 9000 CAPITAL OUTLAY | | |
| 9010 | Land and Improvements | | |
| | 9012 Land | | |
| | 9014 Land Improvements | | |
| 9050 | Buildings | | |
| | 9052 Buildings | | |
| | 9054 BLDG Improvements | | |
| | 9060 Construction in Progress | | |
| | 9062 Contingencies | | |
| TOTAL \$ | | 100,000.00 | \$ 100,000.00 |

KLAGETOH CHAPTER



PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90
Ganado, AZ 86505

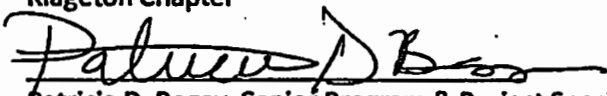
PHYSICAL: US HWY 191 Mile Post 397
Klagetoh, AZ 86505

PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICER: ALLAN TAPAHA
COUNCIL DELEGATE: RAYMOND SMITH, JR. COMMUNITY SERVICE COORDINATOR: VACANT ACCOUNTS MAINTENANCE SPECIALIST: LELA SANGSTER

October 10, 2022

MEMORANDUM:

TO: Lela Sangster, Account Maintenance Specialist (AMS)
Klagetoh Chapter

FROM: 
Patricia D. Begay, Senior Program & Project Specialist (SPPS)
Fort Defiance Administrative Service Center (ASC) Area Office

SUBJECT: Delegation of Authority

The Klagetoh Chapter is currently without a Community Service Coordinator (CSC) due to Mr. Edward Clark's resignation effective Friday, October 7, 2022. Therefore, effective Monday, October 10, 2022 you are delegated as the CSC until further notice.

The delegation of authority includes maintaining the overall Chapter Administration; work and communicate with the Elected Officials/Committees; attend meetings/trainings as required; approve staff leave request and travel as necessary. All Chapter Policies and Procedures are to be followed to ensure the Chapter operation is consistent. Any complex issues or questions that may arise, consult with me as needed.

In addition, you will continue to maintain your regular Account Maintenance Specialist (AMS) roles and responsibilities. Mr. Derek Echohawk and myself will be available to sign off the fund approval forms and other forms that requires ASC's attention to maintain compliance.

Lastly, I will be your direct supervisor until such time changes are made.

If you have any questions, please contact me. Thank you.

ACKNOWLEDGEMENT:


Lela Sangster, AMS

CC: File
Chapter Officials

KLGETOH CHAPTER



PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90
Ganado, AZ 86505

PHYSICAL: US HWY 191 Mile Post 397
Klagetoh, AZ 86505

PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICER: ALLAN TAPAHA
COUNCIL DELEGATE: RAYMOND SMITH, JR. COMMUNITY SERVICE COORDINATOR: EDWARD CLARK, JR. ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

RESOLUTION NO. KLA 2203-11/2022

Approve \$100,000 of CJN-29-22 for the Greasewood Rd Illegal Dumpsite Remediation - ARPA project.

WHERE AS:

- 1) Pursuant to 26 NNC, § 3 (A) the Klagetoh Chapter is a duly recognized certified Chapter of the Navajo Nation Government, as listed as 11 N.N.C., Part 1, § 10; and
- 2) Pursuant to Title 26 N.N.C., § 1 (B) Klagetoh Chapter is vested with authority to address community needs and to make decisions to govern with responsibility and accountability to community membership; and
- 3) Pursuant to ARPA Section 3 of the N.N.C, CJN-29-22., Expenditure Category 3.11: SERVICES TO DISPROPORTIONATELY IMPACTED COMMUNITIES. Social Determinants of Health: Other*^; and
- 4) During the COVID-19 lock down, 2.7miles west on Greasewood Road (NR28-2) and US-191 was and is a site for illegal trash dumping; and
- 5) The community will benefit from a safer and cleaner neighborhood.

NOW THEREFORE BE IT RESOLVED THAT

1. The Klagetoh Chapter hereby support the Greasewood Rd Illegal Dumpsite Remediation - ARPA Project.

CERTIFICATION

I hereby certify that the foregoing resolutions was duly called at a Klagetoh Chapter meeting, Navajo Nation, Arizona at which a quorum was present and the same was passed by a vote of ___ in favor, ___ opposed and ___ abstained, on this 20th day of November 2022.

Motion by: _____

Second by: _____

Leland Nez, Chapter President

ILLEGAL DUMPSITE REMEDIATION ON GREASEWOOD RD - SCOPE OF WORK

SCOPE OF WORK - OVERVIEW

Remove debris from 25 acres of open space land in 12 months or less. Site is located in Klagetoh, 0-500ft off main county road (gravel) and has variety of household waste from furniture to vehicle parts. This project is a Navajo Nation Chapter and Navajo Nation Office of Business Management project. Cleanup company must provide all means, methods, labor, materials, and equipment to perform all cleanup and waste removal work. (The word "Provide" means to furnish all labor, materials, equipment, accessories and incidental items required complete the item correctly).

PAYMENT OVERVIEW

Payments to company is on a 4 Phase schedule (see timeline overview). Company is expected self manage cost of labor, waste removal, and subcontractor services.

SCOPE OF WORK - ITEMS

1. Provide all construction work, materials, and labor to complete the project. May work in cooperation with the community.
2. Provide heavy equipment machinery necessary to complete the project.
3. Provide accountability of material cost to supervisory entity, ie Chapter or Navajo Nation Office of Business Management.
4. Company shall complete its work in accordance with a phase schedule developed by the team: Cleanup Company and the Chapter and it's representatives.
5. All subcontractor work shall be coordinated with the Chapter.
6. Project completion timeline is 12 months or less.
7. Provide asbestos assessment and removal if necessary.
8. Provide debris removal to appropriate waste management facilities.

TIMELINE OVERVIEW

Phases of Project and Payments.

1. Preliminary: 0% Payment, Project Proposal, Project approval, site clearance, funding approval
2. 25% of payment to begin environmental cleanup
3. 50% of payment upon remove of ½ of debris on the field
4. 25% of payment upon complete debris removal

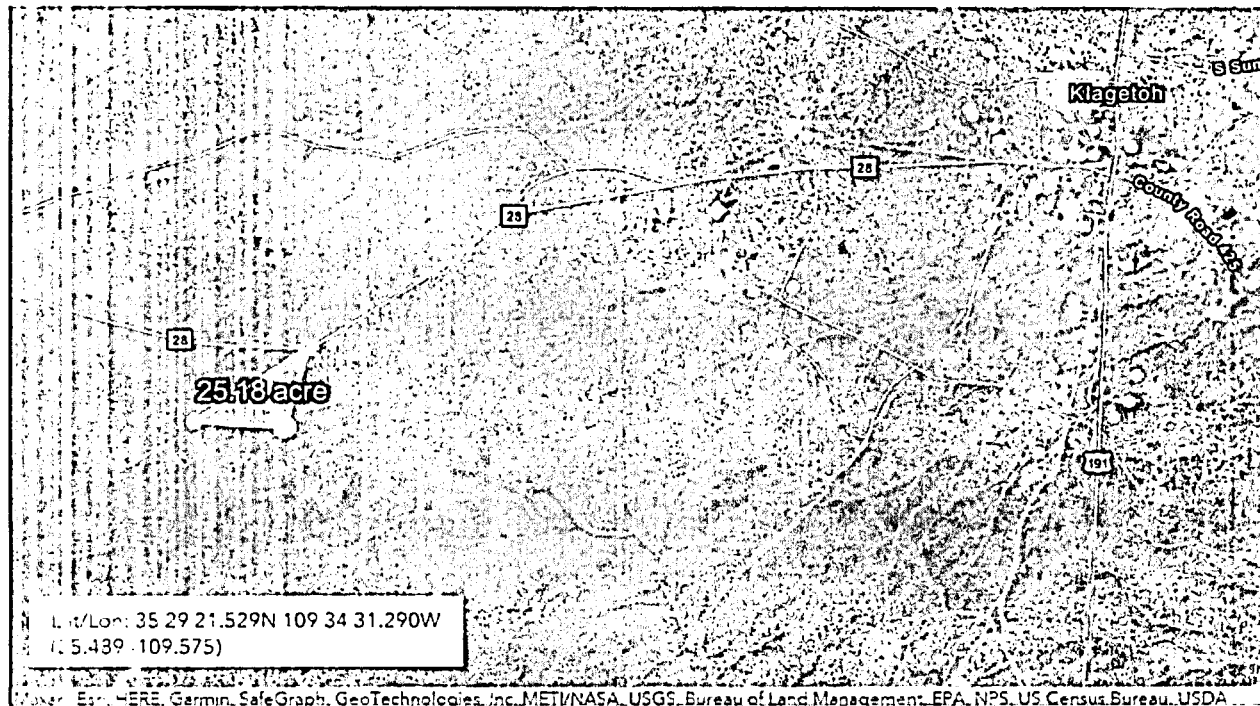
DEMOLISH AND REHABITATE COMPANIES CONSIDERED

1. All Nations Environmental, INC elaine@allnationsenv.com 928.551.3047 Fort Defiance
2. Iina'ba', INC daspaas@iinaba.com 505.327.1072 Farmington

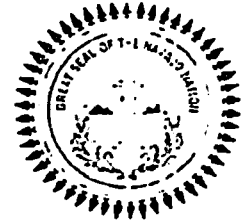
SITE LOCATION

2.7miles west on Greasewood rd (NR28-2), US-191, Klagetoh, AZ 86505.

- 25 acre coverage



KLGETOH CHAPTER



PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klgetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90
Ganado, AZ 86505

PHYSICAL: US HWY 191 Mile Post 397
Klgetoh, AZ 86505

PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICE : ALLAN TAPAHA
COUNCIL DELEGATE: RAYMOND SMITH, JR. COMMUNITY SERVICE COORDINATOR: VACANT ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

RESOLUTION OF THE KLGETOH CHAPTER

Resolution KLA-2210-11/2022

REQUESTING THE NAVAJO NATION COUNCIL TO ACCEPT THE REGIONAL AMERICAN RESCUE PLAN ACT PROJECTS IN
THE AMOUNT OF 1,770,468.00 MILLION DOLLARS

WHEREAS:

1. The Klgetoh Chapter, pursuant to Navajo Nation Council Resolution CAP-76-00, is a certified Navajo Nation Chapter Government, is a delegated government, and authority with respect to local matters consistent with Navajo Nation Laws, including custom, tradition and final matters; and
2. The Klgetoh Chapter, pursuant to 26 N. N. C. (B) (1) (2) ss 103 (B), is delegated certain authorities and responsibilities to local matters consistent with Navajo Nation Laws; and
3. The Klgetoh Chapter, pursuant to 26 N. N. C., Section 1 (B) is vested with the authority to review and approve all matters affecting the community and make recommendations to the Navajo Nation and other agencies for appropriate actions; and
4. The Navajo Nation Council is the governing body of the Navajo Nation;
5. The Navajo Nation Council passed Legislation CJN-29-22 allocating 8.8 million out of the \$1760,468 of the Navajo Nation Fiscal Recovery fund for the Twenty-four Council Delegate Regional Projects; and
6. The Klgetoh has reviewed and discussed the recommended Regional American Rescue Plan projects for:

| | |
|--------------------------------------------------------|---------------------|
| A. Chapter Renovation in the amount off | \$ 827,774.29 |
| B. Old BIA Compound Clean up in the amount of | \$ 200,000.00 |
| C. Illegal Dumping Remediation in the amount of | \$ 100,000.00 |
| D. Rural Addressing in the amount of | \$ 100,000.00 |
| E. Complete Housing and/or Renovation in the amount of | \$ 482,693.71 |
| F. Consultant in the amount of | \$ <u>50,000.00</u> |
| Klgetoh Chapter FY'22 ARPA Total Funding | \$ 1,760,468.00 |

NOW THEREFORE BE IT RESOLVED THAT:

Klgetoh Chapter request the Navajo Nation Council to accept and approve the Regional American Rescue Plan Act Projects in the amount of \$1.7 million for Klgetoh Chapter.

RESOLUTION KLA 2210-11/2022

KLGETOH CHAPTER



PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90 PHYSICAL: US HWY 191 Mile Post 397
Ganado, AZ 86505 Klagetoh, AZ 86505

PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICER: ALLAN TAPAHA
COUNCIL DELEGATE: RAYMOND SMITH, JR. COMMUNITY SERVICE COORDINATOR: VACANT ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

CERTIFICATION

We hereby, certify, that the foregoing resolution was considered by the Klagetoh Chapter at a duly called meeting at which a quorum was present and that same was passed with a Vote of 09 in Favor, 00 Opposed, and 01 abstained on this 20th day of November 2022.

MOTIONED Leon Jackson

SECONDED: Aaron Long



Leland Nez, Chapter President



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0379

Date & Time Received: 12/23/2022 11:33

Date & Time of Response: 01/04/2023 5:00PM

Entity Requesting FRF: Klagetoh Chapter

Title of Project: Rural Addressing

Administrative Oversight: Division of Community

Development Amount of Funding Requested: \$100,000.00

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

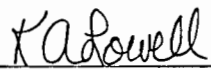
U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public Health Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Klagetoh Chapter Date prepared: 11/1/2022

Chapter's mailing address: UNIT 42 HC58 BOX 90 GANADO, AZ 86505 phone/email: 928.652.2700 website (if any): _____

This Form prepared by: AARON LONG phone/email: 928.550.9787
LAND USE COMMITTEE CHAIR AARON.J.LONG90@GMAIL.COM
CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: RURAL ADDRESSING

Chapter President: LELAND NEZ phone & email: 928.321.0160 LNEZ@NAVAJOCHAPTERS.ORG

Chapter Vice-President: LEON JACKSON phone & email: 928.206.0630 LEJAXN@GMAIL.COM

Chapter Secretary: MAUREEN WOODMAN phone & email: 928.797.1508 RAIZINDOUGH@HOTMAIL.COM

Chapter Treasurer: MAUREEN WOODMAN phone & email: 928.797.1508 RAIZINDOUGH@HOTMAIL.COM

Chapter Manager or CSC: LELA SANGSTER (AMS) phone & email: 928.652.2700 KLAGETOH@NAVAJOCHAPTERS.ORG

DCD/Chapter ASO: PATRICIA BEGAY phone & email: 928.871.7515 PDBEGAY@NNDCCD.ORG

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): PROCUREMENT OF CONSULTANT AIR INDUSTRIES (EIN:2544803) (NBN:SB-0066-FD) document attached

Amount of FRF requested: \$100,000 FRF funding period: JAN23 - JAN 24 1/1/23 - 1/31/24
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Due to the rural nature of the Navajo Nation, the first responders, during COVID-19, had difficulty locating the homes sent to dispatch. By establishing a rural addressing structure for homes currently without, DPS will be able to increase efficiency in response times and help DPS prepare for additional COVID-19 emergency needs. The use of funding will involve completing the following objectives:
- Field Data Collection
- Signage installation

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will provide benefit to the Klagetoh Chapter service area of the Navajo Nation, by addressing the needs of the under served communities through home addressing. Providing emergency services to the Navajo communities is essential and this project will improve communication and allow for more efficiency in emergency response.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

A 1 year timeline begins Jan 2023 and complete Jan 2024. There will be 1 phase every 3 months and a total of 4 phases.

Phase 1 procurement. Phase 2 Field Data Collections. Phase 3 Finalize data. Phase 4 install signage.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Department of Public Safety and DCD Rural Addressing Authority will be the supervisors. The Klagetoh Chapter will procure services and the awardee will carryout the objectives.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

DPS and DCD will continue to supervise and the Klagetoh Chapter will be responsible for monitoring and ongoing maintenance cost.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

CJN-29-22 SECTION 3, Expenditure category 1.14: Other Public Health Services - This project will increase public commuication efforts and support rural populations with addressing infrastructure for efficient responding of emergency services.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Attached:

- Resolution KLA 2204-11/2022
- Scope of work
- budget forms

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:

signature of Preparer/CONTACT PERSON

AARON LOMA

Approved by:

Signature of Chapter President (or Vice President)

LELAND NEZ

Approved by:

signature of CSC / Delegate

Approved by:

signature of Chapter ASO

signature of Chapter ASO

Approved to submit for Review:

signature of DCD Director

signature of DCD Director

PART I. PROGRAM INFORMATION:
 Business Unit No.: NEW Program Name/Title: Klagetoh Chapter RURAL ADDRESSING - ARPA PROJECT

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
CJN-29-22 Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plan for: ...rural addressing....

PART III. PROGRAM PERFORMANCE CRITERIA:

| | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|--------|---------|--------|---------|--------|---------|--------|
| | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 1. Goal Statement: Complete Rural Addressing Infrastructure Program Performance Measure/Objective: Phase 1 Preliminary, Phase 2 Data Collection, Phase 3 Public forum, Phase 4 install signage | 1 | | 2 | | 3 | | 4 | |
| 2. Goal Statement: Phase 1 - Complete Preliminary work Program Performance Measure/Objective: 1 - contract services | 1 | | | | | | | |
| 3. Goal Statement: Phase 2 - Update Navajo Nation Windsystem with Field Data Collection Program Performance Measure/Objective: 1 household info, 2 mapout roads | | | 2 | | | | | |
| 4. Goal Statement: Phase 3 Finalize Data with Public Forum Program Performance Measure/Objective: 1 80% or more accurate field data, 2 Finalize Road names with Public Forum | | | | | 3 | | | |
| 5. Goal Statement: Phase 4 Install all necessary addressing signage Program Performance Measure/Objective: 1- Purchase material, 2- install signage | | | | | | | 2 | |

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Program Manager's Printed Name: _____ Signature: [Signature] Date: 11.16.22
 Program Manager's Signature and Date

Division Director/Branch Chief's Printed Name: _____ Signature: [Signature] Date: 11.29.22
 Division Director/Branch Chief's Signature and Date

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page of
BUDGET FORM 1

| | | | | | |
|----------------------------------------------------------------------------------------------------------------|------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------------------------------|--|
| PART I. Business Unit No.: <u>NEW</u> | | Program Title: <u>Klagetoh Chapter</u> | | Division/Branch: <u>KLAGETOH CHAPTER</u> | |
| Prepared By: <u>AARON LONG</u> | | Phone No.: <u>928.550.9787</u> | | Email Address: <u>AARON.J.LONG90@GMAIL.COM</u> | |
| PART II. FUNDING SOURCE(S) | | Fiscal Year /Term | Amount | % of Total | |
| NN FISCAL RECOVERY FUNDS | | <u>FY23</u> | <u>100,000.00</u> | <u>100%</u> | |
| | | <u>1/23-12/24</u> | | | |
| PART III. BUDGET SUMMARY | | | | | |
| | Fund Type Code | Original Budget | Proposed Budget | Difference or Total | |
| 2001 | Personnel Expenses | | | | |
| 3000 | Travel Expenses | | | | |
| 3500 | Meeting Expenses | | | | |
| 4000 | Supplies | | | | |
| 5000 | Lease and Rental | | | | |
| 5500 | Communications and Utilities | | | | |
| 6000 | Repairs and Maintenance | | | | |
| 6500 | Contractual Services | <u>1,700,000.00</u> | <u>100,000.00</u> | <u>1</u> | |
| 7000 | Special Transactions | | | | |
| 8000 | Public Assistance | | | | |
| 9000 | Capital Outlay | | | | |
| 9500 | Matching Funds | | | | |
| 9500 | Indirect Cost | | | | |
| TOTAL | | <u>\$1,700,000.00</u> | <u>100,000.00</u> | <u>\$1,600,000.00</u> | |
| PART IV. POSITIONS AND VEHICLES | | | | | |
| | | (D) | | (E) | |
| | | Total # of Positions Budgeted: | | 1 | |
| | | Total # of Vehicles Budgeted: | | 0 | |
| TOTAL: | | | | | |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | | | | | |
| SUBMITTED BY: | | APPROVED BY: | | | |
| <u>Aaron Long</u> Program Manager's Printed Name <u>11.16.22</u> Program Manager's Signature and Date | | <u>[Signature]</u> Division Director / Branch Chief's Printed Name <u>11.28.22</u> Division Director / Branch Chief's Signature and Date | | | |

| A | B | C | D | E | F | G | H | I | J | K | L | M | N |
|----------------------------------------------------------------------------------|--------|----------|----------------------------------|--------|--------------|----------------|-----------|--------|------------------|----------------------|------------|------------|---|
| SUB ACCT | POS NO | JOB TYPE | POSITION TITLE | EMP ID | WRKSITE CODE | FY 2023 ACTUAL | | | FY 2023 PROPOSED | | | | |
| | | | | | | G/S | H/R | SALARY | HOURS | BUDGET PERIOD | BUDGET | | |
| xxxxx - BUSINESS UNIT DESCRIPTION - NEW <i>Klagetoh Chapter Rural Addressing</i> | | | | | | | | | | | | | |
| 7 | 1001 | 1963 | PLANNER (63) | VACANT | | 19.87 | 41,489 | | FY23 | | | | |
| 8 | 1002 | 2015 | CONTRACTING OFFICER (70) | ASSIGN | | 36.14 | 75,460 | | FY23 | | | | |
| 9 | 1003 | 1235 | PROGRAM MANAGER I (67) | VACANT | | 27.91 | 58,276.08 | | FY23 | | | | |
| 10 | 1004 | 3503 | PROJECT MANAGER (64) | VACANT | | 21.66 | 45,226 | | FY23 | | | | |
| 11 | 1005 | 1864 | RURAL ADRSNG/GIS TECHNICIAN (62) | VACANT | | 18.6 | 38,836.80 | | FY23 | | | | |
| 12 | 1006 | 3040 | ENVIRONMENTAL PRGM MNGR (68) | VACANT | | 30.41 | 63,496 | | FY23 | | | | |
| 13 | 1007 | 9162 | CONSTRUCTION PROJECT MNGR (68) | VACANT | | 30.41 | 63,496.08 | | FY23 | | | | |
| 14 | 1008 | | CONTRACTURAL SERVICES | | | | | | FY23 | \$ | 100,000.00 | | |
| 15 | | | | | | | | | | | | | |
| 16 | | | | | | | | | | | | | |
| 17 | | | | | | | | | | | | | |
| 18 | | | | | | | | | | | | | |
| 19 | | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | | |
| 21 | | | | | | | | | | | | | |
| 22 | | | | | | | | | | | | | |
| 23 | | | | | | | | | | | | | |
| 24 | | | | | | | | | | | | | |
| 25 | | | | | | | | | | | | | |
| 26 | | | | | | | | | | | | | |
| 27 | | | | | | | | | | | | | |
| | | | | | | | | | | 2110 - SUBTOTAL: | \$ | 100,000.00 | |
| | | | | | | | | | | BUSINESS UNIT TOTAL: | \$ | 100,000.00 | |

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

FY

| PART I. PROGRAM INFORMATION: | | Business Unit No.: <u> </u> NEW | |
|-------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------|------------------------------------|
| Program Name/Title: <u> </u> RURAL ADDRESSING- ARPA PROJECT | | | |
| PART II. DETAILED BUDGET: | | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 6500 CONTRACTUAL SERVICES | | | |
| Professional Services for various program initiatives. Contractual services for specialized services. | | | |
| 6520 | Consulting | | |
| | Consulting Fees: \$80 per hour x 187.50hrs | \$ - | |
| | Consulting Expenses: Estimated | \$ - | |
| 6510 | Professional | | |
| | Professional Services: Rural Addressing technician Estimated | \$ 50,000.00 | |
| | Professional Services: Roadway Signage | \$ 50,000.00 | |
| 9000 CAPITAL OUTLAY | | | |
| 9010 | Land and Improvements | | |
| | Land | | |
| | Land Improvements | | |
| | Roads: Street Signs Estimate | | |
| 9050 | Buildings | | |
| | Buildings | | |
| | BLDG Improvements | | |
| | Construction in Progress | | |
| | Contingencies | | |
| 2001 PERSONNEL EXPENSES | | | |
| 2110 | Regular | | |
| | One (1) regular position Full-Time/Cost Shared position. | | |
| TOTAL | | \$ 100,000.00 | \$ 100,000.00 |

KLAGETOH CHAPTER



PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90
Ganado, AZ 86505

PHYSICAL: US HWY 191 Mile Post 397
Klagetoh, AZ 86505

PRESIDENT: LELAND NEZ

VICE PRESIDENT: LEON JACKSON

SECRETARY/TREASURER: MAUREEN WOODMAN

GRAZING OFFICER: ALLAN TAPAHA

COUNCIL DELEGATE: RAYMOND SMITH, JR.

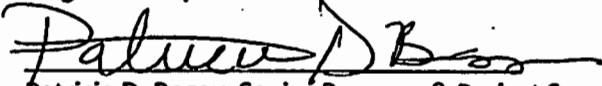
COMMUNITY SERVICE COORDINATOR: VACANT

ACCOUNTS MAINTENANCE SPECIALIST: LELA SANGSTER

October 10, 2022

MEMORANDUM:

TO: Lela Sangster, Account Maintenance Specialist (AMS)
Klagetoh Chapter

FROM: 
Patricia D. Begay, Senior Program & Project Specialist (SPPS)
Fort Defiance Administrative Service Center (ASC) Area Office

SUBJECT: Delegation of Authority

The Klagetoh Chapter is currently without a Community Service Coordinator (CSC) due to Mr. Edward Clark's resignation effective Friday, October 7, 2022. Therefore, effective Monday, October 10, 2022 you are delegated as the CSC until further notice.

The delegation of authority includes maintaining the overall Chapter Administration; work and communicate with the Elected Officials/Committees; attend meetings/trainings as required; approve staff leave request and travel as necessary. All Chapter Policies and Procedures are to be followed to ensure the Chapter operation is consistent. Any complex issues or questions that may arise, consult with me as needed.

In addition, you will continue to maintain your regular Account Maintenance Specialist (AMS) roles and responsibilities. Mr. Derek Echohawk and myself will be available to sign off the fund approval forms and other forms that requires ASC's attention to maintain compliance.

Lastly, I will be your direct supervisor until such time changes are made.

If you have any questions, please contact me. Thank you.

ACKNOWLEDGEMENT:


Lela Sangster, AMS

CC: File
Chapter Officials

KLGETOH CHAPTER

PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klgetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90
Ganado, AZ 86505

PHYSICAL: US HWY 191 Mile Post 397
Klgetoh, AZ 86505



PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICER: ALLAN TAPAHA
COUNCIL DELEGATE: RAYMOND SMITH, JR. COMMUNITY SERVICE COORDINATOR: EDWARD CLARK, JR. ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSIER

RESOLUTION NO. KLA 2204-11/2022

Approve \$100,000 of CJN-29-22 of the Rural Addressing ARPA project.

WHERE AS:

- 1) Pursuant to 26 NNC, § 3 (A) the Klgetoh Chapter is a duly recognized certified Chapter of the Navajo Nation Government, as listed as 11 N.N.C., Part 1, § 10; and
- 2) Pursuant to Title 26 N.N.C., § 1 (B) Klgetoh Chapter is vested with authority to address community needs and to make decisions to govern with responsibility and accountability to community membership; and
- 3) Pursuant to ARPA Section 3 of the N.N.C, CJN-29-22., Expenditure Category 1.14: Other Public Health Services. This project will increase public communication efforts and support rural populations with addressing infrastructure for efficient responding of emergency services; and
- 4) The need for an Enhanced Emergency 9-1-1 System on the Navajo Nation for adequate communications and expedite emergency services; and
- 5) People, public business, health care facilities, education institutions, fire districts, emergency resource personnel and police district will benefit.

NOW THEREFORE BE IT RESOLVED THAT

1. The Klgetoh Chapter hereby supports the Rural Addressing ARPA project.

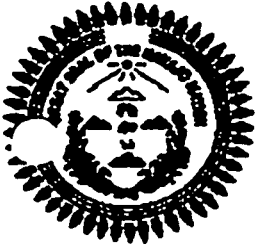
CERTIFICATION

I hereby certify that the foregoing resolutions was duly called at a Klgetoh Chapter meeting, Navajo Nation, Arizona at which a quorum was present and the same was passed by a vote of ___ in favor, ___ opposed and ___ abstained, on this 20th day of November 2022.

Motion by: _____

Second by: _____

Leland Nez, Chapter President



KLGETOH CHAPTER

P.O. Box 1019 • Ganado, Arizona 86505 • (928) 652-2700
Fax (928) 652-2701



Nancy Choe
President

Laverne Joe
Vice President

Rebecca Baker
Secretary/Treasurer

Resolution No. KLA-1222-05/2007

RESOLUTION

Supporting and Endorsing the Completion of Rural Addressing System in Development and Implementation of Navajo Nation to Enhanced Emergency 9-1-1 System.

WHEREAS:

1. Klagetoh Chapter is a certified chapter of the Navajo Nation as granted by N.N.C. Resolution CAP 34-98, Section 4028, is delegated government and vested with authority to respect the local matters affecting the community and make appropriate recommendation according to the Navajo Nation Laws, Federal and Local Agency; and
2. Pursuant to Resolution No. CAP 34-98 and Title 26 of the Navajo Nation Code, the Navajo Nation Council adopted the resolution that supports Local Governance Act (LGA); and
3. Klagetoh Chapter is aware of the need for Navajo Nation-wide Enhanced Emergency 9-1-1 System for any sudden occurrences of emergencies and recognizes; and
4. Klagetoh Chapter acknowledges the need for establishment of an Enhanced Emergency 9-1-1 System on the Navajo Nation to improvement adequate communications and expedite emergency services; and
5. Furthermore, Klagetoh Chapter genuinely believes those communities within the Navajo Nation will not only benefit the people, but also public business, health care facilities, education institutions, fire districts, emergency resource personnel and police district.
6. Klagetoh Chapter requests the Emergency Management Program to establish this communication system within the Klagetoh Community. The community has a building that can be use for this system. The building is the Fire Department building located across from the Klagetoh Express Store.

NOW THEREFORE BE IT RESOLVED THAT:

1. Klagetoh Chapter hereby respectfully submits to support and endorsement in the implementation of a Rural Addressing System, commitment to help maintain the accuracy and subsequently, a Navajo Nation Enhance Emergency 9-1-1 System, and effort by and through the Communications and Utilities Department of the Navajo Division of General Services.

2. Klagetoh Chapter hereby respectfully request the Emergency Management Program to considered establishing this communication building in Klagetoh Community using the Fire Department building.

CERTIFICATION

I hereby certify the foregoing resolution which was duly considered by Klagetoh Chapter at a duly called meeting Klagetoh (Navajo Nation), Arizona at which a quorum was present and passed by a vote of 42 in favor, 0 opposed, and 0 abstained this 20th day of May 2007.

Motion by: Ronald Hale

Seconded by: Jane Reed

Presiding President

Nancy Chee
Nancy Chee

RURAL ADDRESSING - SCOPE OF WORK

SCOPE OF WORK - OVERVIEW

Update rural addressing information to the Navajo Nation Wind System for the Klagehoh Chapter services area in 12 months or less. This project is a Navajo Nation Chapter, Navajo Nation Office of Business Management, and Department of Public Health project. Rural Addressing technician must provide all means, methods, labor, materials, and equipment to perform field data collection, community dialogue, and street sign installation. (The word "Provide" means to furnish all labor, materials, equipment, accessories and incidental items required complete the item correctly).

PAYMENT OVERVIEW

Payments to company is on a 4 Phase schedule (see timeline overview). Company is expected self manage cost of labor, materials, and time.

SCOPE OF WORK - ITEMS

1. Provide all construction work, materials, labor to complete the signage installation.
2. Visit addressable structures and obtain information. Provide own transportation.
3. Provide accountability of material cost to supervisory entity, ie Chapter or Navajo Nation Office of Business Management.
4. Work shall be complete in accordance with a phase schedule developed by the Dept of Public Health.
5. Must coordinate with public and pass resolution to finalize street sign data
6. Install resolution supported street signs.
7. Report progress at Chapter meetings.
8. Project completion timeline is 12 months or less.

TIMELINE OVERVIEW

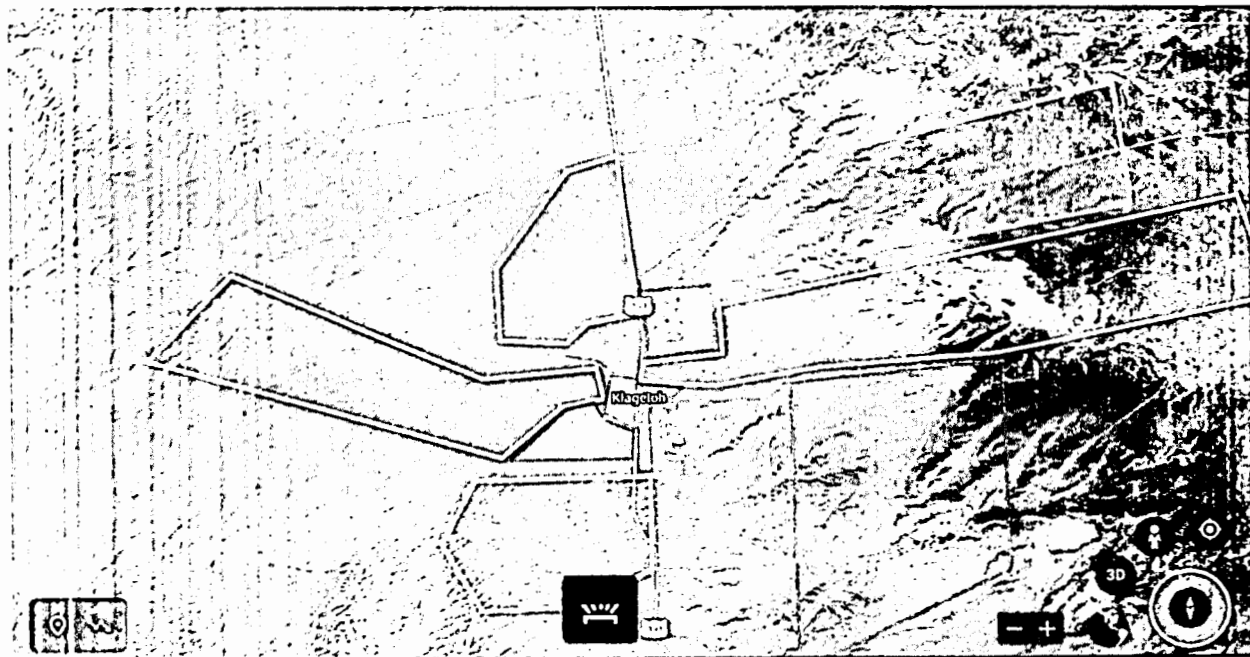
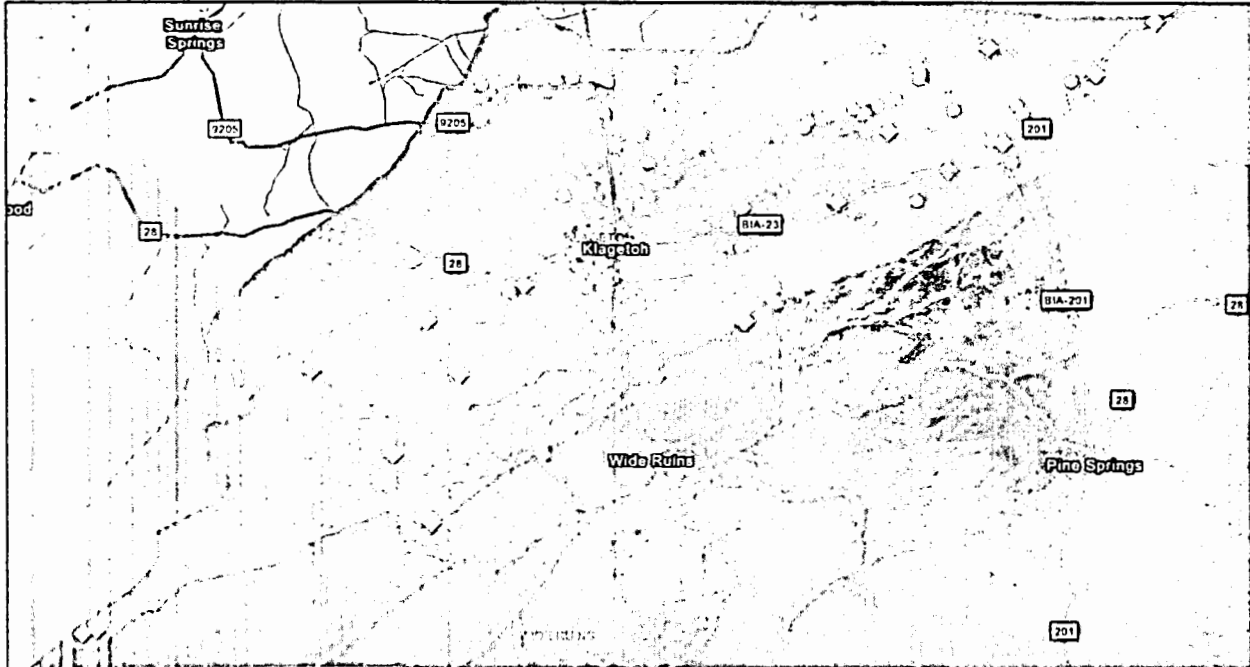
Phases of Project and Payments.

| | |
|---------|-------------------------------------------------------------------------------------|
| Phase 1 | Preliminary: 0% Payment, Project Proposal, Project approval, funding approval |
| Phase 2 | 25% of payment to update addressable structures in Navajo Nation WindSystem. |
| Phase 3 | 50% of payment to begin finalize of data and obtain chapter resolution for streets. |
| Phase 4 | 25% to payment to begin installing street signs |

RURAL ADDRESSING COMPANIES CONSIDERED

1. AIR INDUSTRIES rockair70@gmail.com 928.550.9787 Klagetoh, Navajo Nation. This team has completed 70% of phase 2 by working with the Chapter in previous years.

SITE LOCATION



KLAGETOH CHAPTER



PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90
Ganado, AZ 86505

PHYSICAL: US HWY 191 Mile Post 397
Klagetoh, AZ 86505

PRESIDENT: LELAND NEZ

VICE PRESIDENT: LEON JACKSON

SECRETARY/TREASURER: MAUREEN WOODMAN

GRAZING OFFICE : ALLAN TAPAHA

COUNCIL DELEGATE: RAYMOND SMITH, JR.

COMMUNITY SERVICE COORDINATOR: VACANT

ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

RESOLUTION OF THE KLAGETOH CHAPTER

Resolution KLA-2210-11/2022

REQUESTING THE NAVAJO NATION COUNCIL TO ACCEPT THE REGIONAL AMERICAN RESCUE PLAN ACT PROJECTS IN
THE AMOUNT OF 1,770,468.00 MILLION DOLLARS

WHEREAS:

1. The Klagetoh Chapter, pursuant to Navajo Nation Council Resolution CAP-76-00, is a certified Navajo Nation Chapter Government, is a delegated government, and authority with respect to local matters consistent with Navajo Nation Laws, including custom, tradition and final matters; and
2. The Klagetoh Chapter, pursuant to 26 N. N. C. (B) (1) (2) ss 103 (B), is delegated certain authorities and responsibilities to local matters consistent with Navajo Nation Laws; and
3. The Klagetoh Chapter, pursuant to 26 N. N. C., Section 1 (B) is vested with the authority to review and approve all matters affecting the community and make recommendations to the Navajo Nation and other agencies for appropriate actions; and
4. The Navajo Nation Council is the governing body of the Navajo Nation;
5. The Navajo Nation Council passed Legislation CJN-29-22 allocating 8.8 million out of the \$1760,468 of the Navajo Nation Fiscal Recovery fund for the Twenty-four Council Delegate Regional Projects; and
6. The Klagetoh has reviewed and discussed the recommended Regional American Rescue Plan projects for:

| | |
|--------------------------------------------------------|-----------------|
| A. Chapter Renovation in the amount off | \$ 827,774.29 |
| B. Old BIA Compound Clean up in the amount of | \$ 200,000.00 |
| C. Illegal Dumping Remediation in the amount of | \$ 100,000.00 |
| D. Rural Addressing in the amount of | \$ 100,000.00 |
| E. Complete Housing and/or Renovation in the amount of | \$ 482,693.71 |
| F. Consultant in the amount of | \$ 50,000.00 |
| Klagetoh Chapter FY'22 ARPA Total Funding | \$ 1,760,468.00 |

NOW THEREFORE BE IT RESOLVED THAT:

Klagetoh Chapter request the Navajo Nation Council to accept and approve the Regional American Rescue Plan Act Projects in the amount of \$1.7 million for Klagetoh Chapter.

RESOLUTION KLA 2210-11/2022

KLGETOH CHAPTER

PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90 PHYSICAL: US HWY 191 Mile Post 397
Ganado, AZ 86505 Klagetoh, AZ 86505



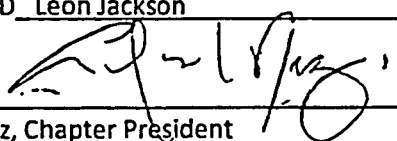
PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICER: ALLAN TAPAHA
COUNCIL DELEGATE: RAYMOND SMITH, JR. COMMUNITY SERVICE COORDINATOR: VACANT ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

CERTIFICATION

We hereby, certify, that the foregoing resolution was considered by the Klagetoh Chapter at a duly called meeting at which a quorum was present and that same was passed with a Vote of 09 in Favor, 00 Opposed, and 01 abstained on this 20th day of November 2022.

MOTIONED Leon Jackson

SECONDED: Aaron Long



Leland Nez, Chapter President



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0381

Date & Time Received: 12/23/22 at 11:59

Date & Time of Response: 01/04/23 at 17:00

Entity Requesting FRF: Klagetoh Chapter

Title of Project: Renovation of Community Building (Chapter House)

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$827,774

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

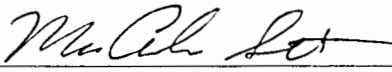
U.S. Department of Treasury Reporting Expenditure Category: 2.22 (Strong Healthy Communities: Neighborhood Features that Promote Health and Safety)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: KLAGETOH CHAPTER Date prepared: _____

Chapter's mailing address: UNIT 42 HC 58 BOX 90
GANADO, AZ 86505 phone/email: 928-652-2700
website (if any): klagetoh@navajochapters.org

This Form prepared by: Lela Sangster phone/email: 928-652-2700
Accounts Maintenance Specialist
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Renovation of Community Building (Chapter House)

Chapter President: Leland Nez phone & email: 928-321-0160, Inez@naataanii.org

Chapter Vice-President: Leon Jackson phone & email: 928-206-0630, lejxn@gmail.com

Chapter Secretary: Maureen Woodman phone & email: 928-797-1508, raizindough@hotmail.com

Chapter Treasurer: _____ phone & email: _____

Chapter Manager or CSC: VACANT phone & email: _____

DCD/Chapter ASO: Patricia D. Begay, SPPS phone & email: 928-871-7515, pdbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: 827,774.29 FRF funding period: 10/1/22 - 9/30/25
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

To renovate our Community Building (Chapter House) which was built in 1963. The existing structure has passive heating, outdated plumbing and electrical systems and does not adequately meet the building codes and requirements for a public facility. Currently the plumbing for the facility is not working due to tree roots in the sewer line leading away from the building. As a result, the building does not have restrooms available inside, but provides porta-johns on the exterior of the building. There are no adequate hand washing sinks available in the Community Building as well. The Community Building uses passive heating to heat up the main room and uses outdated wall mounted heaters which are inadequate for the rooms and offices they serve.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Community Building (Chapter House) serves the entire community with various functions. Daily operations include water hauling, trash disposal, community members inquiring about assistance, programs, and other pertinent information. Members of the community come to the facility to take advantage of the services provided.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

REFER TO ATTACHED TIMELINE SCHEDULE.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The responsible parties to implement the project consist of the Community Service Coordinator (CSC), Accounts Maintenance Specialist (AMS), Chapter Officials, Council Delegate (CD) and Legislative Delegate Assisant (LDA), with the Fort Defiance Area Administrative Service Center (FDASC) and Division of Community Development (DCD), and the NN Fiscal Recovery Office.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Chapter will be the responsible party for operations/maintenance cost, and expenses covered by the chapter's annual allocation and carryover funds.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Expenditure Category 1.14 – Other Public Health Service

As our building is a public building for meeting/gathering place it is necessary to implement and promote a safe environment for the social and economic well-being as well as physical safety and health.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

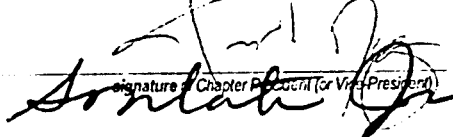
- 1) Chapter Resolution No. KLA-2202-11/2022
- 2) Renovation Cost Estimate
- 3) Floor Plan Current

Chapter Resolution attached


Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer, CONTACT PERSON

Approved by:  12-16-22
signature of Chapter President (or Vice-President)

Approved by: 
signature of CSC / DELEGATED

Approved to submit for Review: 
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY (NEW) 2023

| PART I. Business Unit No.: <u>New</u> | | Program Title: <u>KLAGETO/HARPA CHAPTER RENOVATION</u> | | Division/Branch: <u>ASC/DCD</u> | | | |
|---------------------------------------|------------------|--------------------------------------------------------|------------|-------------------------------------------------|-------------------------|---------------------|-------------------------|
| Prepared By: <u>AMS/Delegated CSC</u> | | Phone No.: <u>(928) 652-2700</u> | | Email Address: <u>klageto@navajonations.org</u> | | | |
| Lela Sangster | | | | | | | |
| PART II. FUNDING SOURCE(S) | Fiscal Year Term | Amount | % of Total | PART III. BUDGET SUMMARY | | | |
| | 2023 | 827,774.29 | 100% | Fund Type Code | (A) NNC Original Budget | (B) Proposed Budget | (C) Difference or Total |
| NN FRF - ARPA | 10/1/20-9/30/23 | | | 2001 Personnel Expenses | | | |
| | | | | 3000 Travel Expenses | | | |
| | | | | 3500 Meeting Expenses | | | |
| | | | | 4000 Supplies | | | |
| | | | | 5000 Lease and Rental | | | |
| | | | | 5500 Communications and Utilities | | | |
| | | | | 5000 Repairs and Maintenance | | | |
| | | | | 5500 Contractual Services | 6 | 0 | 827,774.29 |
| | | | | 7000 Special Transactions | | | |
| | | | | 3000 Public Assistance | | | |
| | | | | 3000 Capital Outlay | | | |
| | | | | 9500 Matching Funds | | | |
| | | | | 9500 Indirect Cost | | | |
| | | | | TOTAL | \$0.00 | 827,774.29 | 0 |
| | | | | PART IV. POSITIONS AND VEHICLES | | | (E) |
| | | | | Total # of Positions Budgeted: | | | |
| | | | | Total # of Vehicles Budgeted: | | | |
| TOTAL: \$827,774.29 | | | | 100% | | | |

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim-Martin, ASC Department Manager
Dr. Pearl Yellowman 12.16.22
 APPROVED BY: Dr. Pearl Yellowman, Executive Director
Deputy Yellowman 12.13.22
 Division Director / Branch Chief's Printed Name
 Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY (NEW) 2023

| | | | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------------------------------------------------------|--------|---------|-----------------------------------------------------|---------|--------|---------|--------|
| PART I. PROGRAM INFORMATION: | | Program Name/Title: KLAGETOH/ARPA CHAPTER RENOVATION | | | | | | | |
| Business Unit No.: <u>New</u> | | | | | | | | | |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: | | | | | | | | | |
| The American Rescue Plan Act (ARPA) provides relief funds to our tribal governments and community that have been negatively impacted by the coronavirus pandemic. | | | | | | | | | |
| PART III. PROGRAM PERFORMANCE CRITERIA: | | | | | | | | | |
| 1. Goal Statement: | | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | |
| Renovation of Community Building (Chapter House) | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| Program Performance Measure/Objective: | | | | | | | | | |
| Upgrade facility to promote prevention of airborne disease for the wellbeing of staff/community | | 1 | | 1 | | 1 | | 1 | |
| 2. Goal Statement: | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | |
| 3. Goal Statement: | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | |
| 4. Goal Statement: | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | |
| 5. Goal Statement: | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. | | | | | | | | | |
| Sonlatsa Jim-Martin, ASC Department Manager | | | | | Dr. Pearl Yellowman, Executive Director | | | | |
| Program Manager's Printed Name | | | | | Division Director/Branch Chief's Printed Name | | | | |
| <u>Sonlatsa Jim</u> 12.16.22 | | | | | <u>Pearl Yellowman</u> 12.13.22 | | | | |
| Program Manager's Signature and Date | | | | | Division Director/Branch Chief's Signature and Date | | | | |

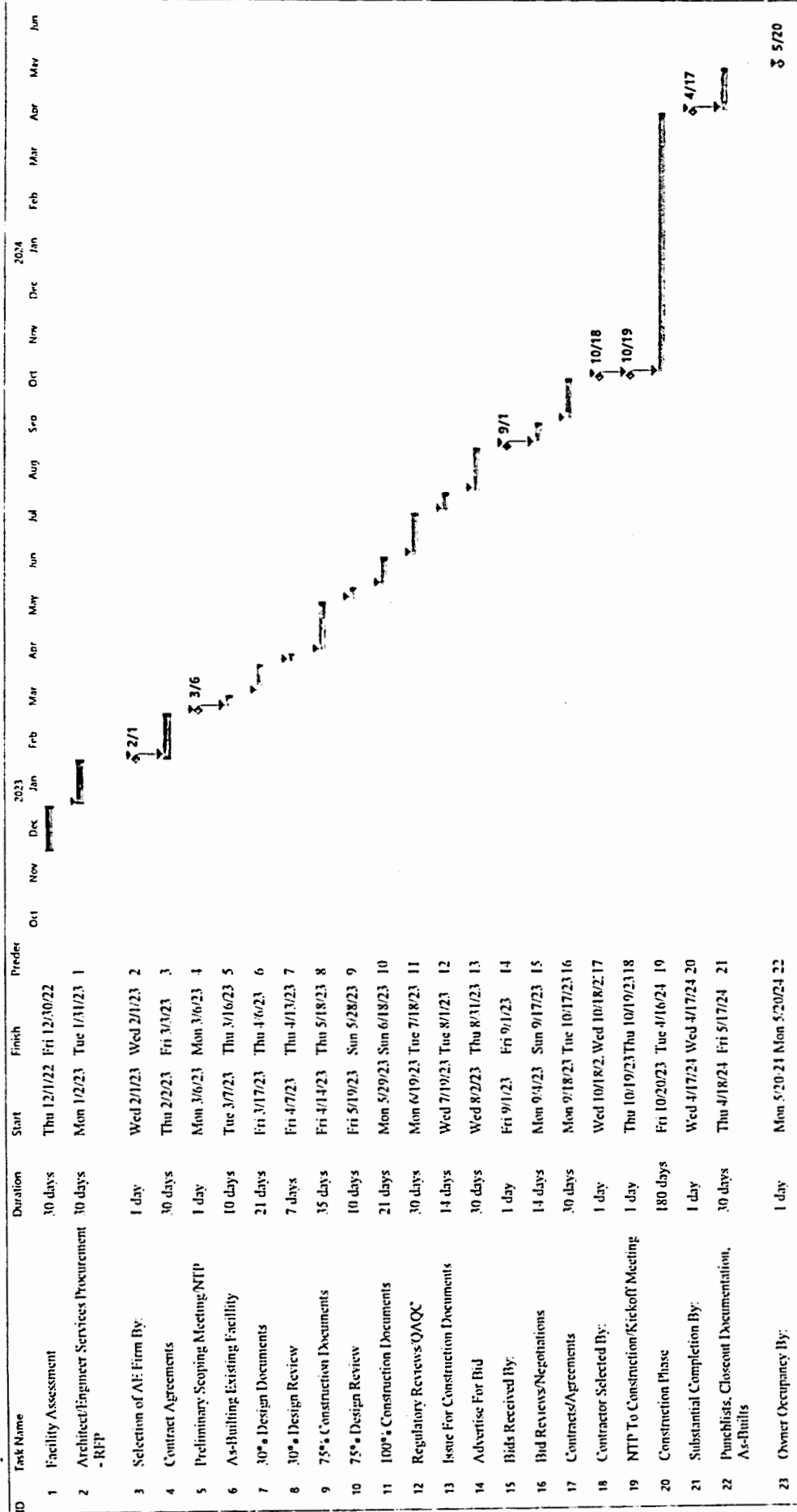
THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY (NEW) 2023

| PART I. PROGRAM INFORMATION: | | | |
|-------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|------------------------------------|
| Program Name/Title: <u>KLAGETOH/ARPA CHAPTER RENOVATION</u> | | Business Unit No.: _____ (NEW) | |
| PART II. DETAILED BUDGET: | | | |
| (A) | (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 6 | 6200 - External Contractors - Renovate community building/chapter house. (Projected Cost Attached) - To PLAN, DESIGN and CONSTRUCT | 827,774 | 827,774 |
| TOTAL | | 827,774 | 827,774 |

APPENDIX A.2

KLAGETOH CHAPTER Facility Renovation Schedule



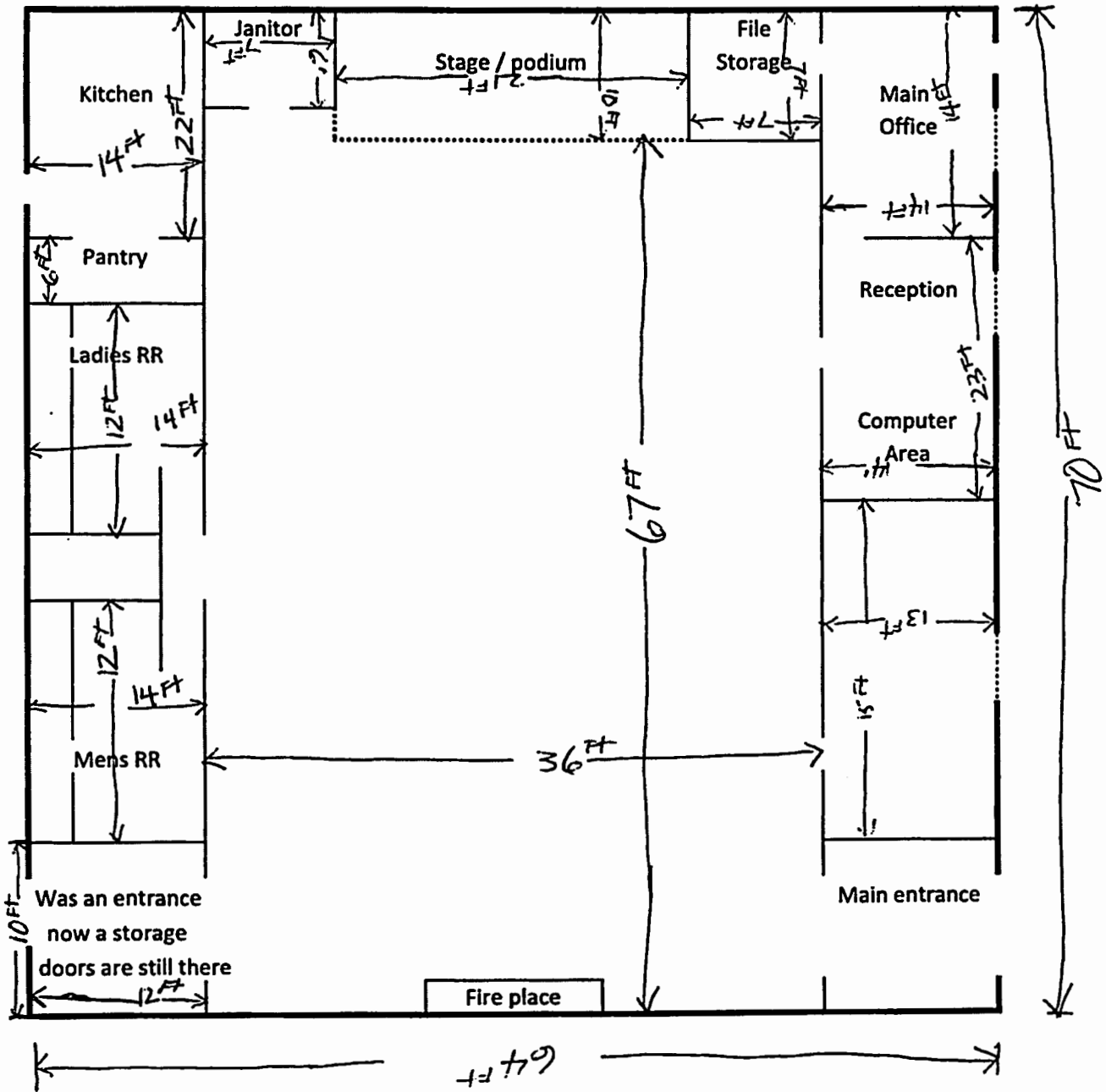
| Task | Project Summary | Manual Task | Start-only | Deadline |
|-----------|--------------------|-----------------------|--------------------|-----------------|
| Task | Project Summary | Manual Task | Start-only | Deadline |
| Split | Inactive Task | Duration-only | Finish-only | Progress |
| Milestone | Inactive Milestone | Manual Summary Rollup | External Tasks | Manual Progress |
| Summary | Inactive Summary | Manual Summary | External Milestone | |

| Opinion of Probable Construction Cost | | | | | | | | | |
|--------------------------------------------------------------|--------------|--------------|------------|-------------|------------------------------------|--------------|------------|--------|--------------|
| November 14, 2022 | | | | | Project Scope: Building Renovation | | | | |
| Renovate Klagetoh Chapter Facility | | | | | Project Location: KL | | | | |
| Klagetoh, Arizona | | | | | Facility: CHPT | | | | |
| Task Description | Quantity | | Material | | Labor | | Equipment | | Total Cost |
| | No. of Units | Unit Measure | Unit Price | Cost | Unit Price | Cost | Unit Price | Cost | |
| GENERAL REQUIREMENTS 01 | | | | | | | | | |
| Superintendent | 6 | Months | | \$0.00 | 8,500.00 | \$31,000.00 | | \$0.00 | \$31,000.00 |
| Quality Control - Testing | 1 | LS | | \$0.00 | 8,500.00 | \$5,500.00 | | \$0.00 | \$5,500.00 |
| Temporary Inside Protection | 6 | Months | | \$0.00 | 750.00 | \$4,500.00 | | \$0.00 | \$4,500.00 |
| Dumpster Hauling | 4 | Months | | \$0.00 | 650.00 | \$2,600.00 | | \$0.00 | \$2,600.00 |
| Clean up Progressive | 6 | Months | | \$0.00 | 1,500.00 | \$9,000.00 | | \$0.00 | \$9,000.00 |
| Punchlist | 1 | LS | | \$0.00 | 2,500.00 | \$2,500.00 | | \$0.00 | \$2,500.00 |
| As-Builts | 1 | LS | | \$0.00 | 2,000.00 | \$2,000.00 | | \$0.00 | \$2,000.00 |
| Final Clean up | 1 | Charge | | \$0.00 | 1,200.00 | \$1,200.00 | | \$0.00 | \$1,200.00 |
| Selective Demolition | 4404 | SF | | \$0.00 | 5.95 | \$26,203.80 | 0.00 | \$0.00 | \$26,203.80 |
| | Subtotal: | | | \$0.00 | | \$104,503.80 | | \$0.00 | \$104,503.80 |
| SITE WORK 02 | | | | | | | | | |
| Not in Contract | | | | | | | | | |
| CONCRETE 03 | | | | | | | | | |
| Not in Contract | | | | | | | | | |
| MASONRY 04 | | | | | | | | | |
| Not in Contract | | | | | | | | | |
| METALS 05 | | | | | | | | | |
| Not in Contract | | | | | | | | | |
| WOOD & PLASTICS 06 | | | | | | | | | |
| Interior Partitions, 2x4 wood studs, 10' high, 16" o.c. | 148 | LF | 4.39 | \$649.72 | 8.10 | \$1,198.80 | 0.00 | \$0.00 | \$1,848.52 |
| Interior Partitions, 2x4 wood studs, 8' high, 16" o.c. | 83 | LF | 3.77 | \$312.91 | 8.10 | \$672.30 | 0.00 | \$0.00 | \$985.21 |
| Interior Partitions, 2x6 wood studs, 8' high, 16" o.c. | 28 | LF | 5.60 | \$162.40 | 9.00 | \$252.00 | 0.00 | \$0.00 | \$414.40 |
| | Subtotal: | | | \$1,125.03 | | \$2,123.10 | | \$0.00 | \$3,248.13 |
| THERMAL & MOISTURE PROTECTION 07 | | | | | | | | | |
| Not in Contract | | | | | | | | | |
| DOORS & WINDOWS 08 | | | | | | | | | |
| Selective Demolition, Glazing up to 50 SF | 6 | EA | 0.00 | \$0.00 | 79.50 | \$477.00 | 0.00 | \$0.00 | \$477.00 |
| Sliding Glass Unit, 3x5", Insulated glass | 6 | EA | \$22.00 | \$132.00 | 128.40 | \$770.40 | 0.00 | \$0.00 | \$3,902.40 |
| Selective Demolition - Doors, Interior, 1.75" thk, 3x7 | 7 | EA | 0.00 | \$0.00 | 15.95 | \$111.65 | 0.00 | \$0.00 | \$111.65 |
| Selective Demolition - Doors, Exterior, 1.75" thk, 3x7 | 4 | EA | 0.00 | \$0.00 | 19.95 | \$79.80 | 0.00 | \$0.00 | \$79.80 |
| Hollow Metal Door Frames, 18 ga., 3x7, Double | 1 | EA | 227.00 | \$227.00 | 58.00 | \$58.00 | 0.00 | \$0.00 | \$285.00 |
| Hollow Metal Door, Insulated, 18 ga., 3x7, Single | 2 | EA | 505.00 | \$1,010.00 | 54.00 | \$108.00 | 0.00 | \$0.00 | \$1,118.00 |
| Wood Flush Door, Hollow Core, Birch Face, 3x7, single | 7 | EA | 320.00 | \$2,240.00 | 53.50 | \$374.50 | 0.00 | \$0.00 | \$2,614.50 |
| Coiling Counter Door, Manual, incl frame hardware, SS, 10x4" | 1 | EA | 2,650.00 | \$2,650.00 | 450.00 | \$450.00 | 0.00 | \$0.00 | \$3,100.00 |
| Door Hardware Package, Comprehensive | 13 | DOORS | 670.00 | \$8,710.00 | 135.00 | \$1,755.00 | 0.00 | \$0.00 | \$10,465.00 |
| Door Panic Devices, Touch Bar, Std. Duty US10 | 3 | DOORS | 1,075.00 | \$3,225.00 | 81.00 | \$243.00 | 0.00 | \$0.00 | \$3,468.00 |
| Door Thresholds, 3" Long Saddles, 1" wide, aluminum | 4 | DOORS | 50.00 | \$200.00 | 34.00 | \$136.00 | 0.00 | \$0.00 | \$336.00 |
| Door Kickplates, Stainless Steel, 16 ga., 10x34" | 7 | EA | 99.00 | \$693.00 | 27.00 | \$189.00 | 0.00 | \$0.00 | \$882.00 |
| Door threshold weatherstripping, door sweep, flush mounted | 3 | DOORS | 20.50 | \$61.50 | 16.20 | \$48.60 | 0.00 | \$0.00 | \$110.10 |
| | Subtotal: | | | \$22,148.50 | | \$4,779.95 | | \$0.00 | \$26,928.45 |
| FINISHES 09 | | | | | | | | | |
| Selective Demolition, Existing Ceilings | 4404 | SF | 0.00 | \$0.00 | 0.80 | \$3,523.20 | 0.00 | \$0.00 | \$3,523.20 |
| Selective Demolition, Existing Flooring | 4405 | SF | 0.00 | \$0.00 | 0.64 | \$2,819.20 | 0.00 | \$0.00 | \$2,819.20 |
| Selective Demolition, Walls & Partitions | 280 | LF | 0.00 | \$0.00 | 1.87 | \$523.60 | 0.00 | \$0.00 | \$523.60 |
| 5/8" gypsum bd. Tape + Texture, walls | 560 | SF | 2.01 | \$1,125.60 | 0.84 | \$470.40 | 0.00 | \$0.00 | \$1,596.00 |
| 5/8" gypsum bd. Tape + Texture, ceilings | 1391 | SF | 2.01 | \$2,795.91 | 1.19 | \$1,655.29 | 0.00 | \$0.00 | \$4,451.20 |
| 5/8" gypsum bd. Water resistant, Tape + Texture, walls | 80 | SF | 0.49 | \$39.20 | 0.84 | \$67.20 | 0.00 | \$0.00 | \$106.40 |
| Thin Set Ceramic Tile, Int. Walls, 12x12 tile | 165 | SF | 4.66 | \$768.90 | 4.20 | \$633.00 | 0.00 | \$0.00 | \$1,401.90 |
| Acoustic Ceiling System, 2x4 grid, Class A | 3013 | SF | 0.79 | \$2,380.27 | 0.51 | \$1,536.63 | 0.00 | \$0.00 | \$3,916.90 |
| Resilient Base, 1/8"x6" | 280 | LF | 1.47 | \$411.60 | 1.19 | \$333.20 | 0.00 | \$0.00 | \$744.80 |
| Sheet Vinyl Flooring, 0.125" thk. | 770 | SF | 3.87 | \$2,979.90 | 1.63 | \$1,255.10 | 0.00 | \$0.00 | \$4,235.00 |
| Vinyl Composition Flooring, 12x12", 1.8" thk. | 3634 | SF | 1.77 | \$6,432.18 | 0.75 | \$2,725.50 | 0.00 | \$0.00 | \$9,157.68 |
| Sound Attenuation Blanket Insulation, 3" thk. | 165 | SF | 0.81 | \$100.65 | 0.45 | \$74.25 | 0.00 | \$0.00 | \$174.90 |
| Painting, Ceilings & Walls, Interior, 2 coats, smooth finish | 2031 | SF | 0.14 | \$284.34 | 0.43 | \$673.33 | 0.00 | \$0.00 | \$1,157.67 |
| | Subtotal: | | | \$17,318.55 | | \$16,549.80 | | \$0.00 | \$33,868.35 |
| SPECIALTIES 10 | | | | | | | | | |
| Toilet Compartments, Floor/Cjg Anchor, coated steel | 4 | EA | 600.00 | \$2,400.00 | 162.00 | \$548.00 | 0.00 | \$0.00 | \$3,048.00 |
| Commercial Toilet Accessories, Grab Bar, 42"x1.25" dia. | 2 | EA | 36.50 | \$73.00 | 20.50 | \$41.00 | 0.00 | \$0.00 | \$114.00 |
| Commercial Toilet Accessories, Grab Bar, 24"x1.25" dia. | 2 | EA | 29.50 | \$59.00 | 17.65 | \$35.30 | 0.00 | \$0.00 | \$94.30 |
| Hand Dryer, surface mtd., electric, 230v, 10a | 2 | EA | 655.00 | \$1,310.00 | 101.00 | \$202.00 | 0.00 | \$0.00 | \$1,512.00 |
| Mirror, w/SS frame, 34" sq. frame, 36x24" | 2 | EA | 123.00 | \$246.00 | 27.00 | \$54.00 | 0.00 | \$0.00 | \$300.00 |
| Map Holder Strip, SS, 5 holders, 48" long | 2 | EA | 80.00 | \$160.00 | 20.50 | \$41.00 | 0.00 | \$0.00 | \$201.00 |
| Diaper Changing Station, Horizontal, Vntd Mtd., Plastic | 2 | EA | 248.00 | \$496.00 | 40.50 | \$81.00 | 0.00 | \$0.00 | \$577.00 |
| Napkin Tampon dispenser, semi-recessed | 1 | EA | 370.00 | \$370.00 | 62.50 | \$62.50 | 0.00 | \$0.00 | \$432.50 |
| Soap Dispenser, chrome, surface mtd., liquid | 2 | EA | \$1.00 | \$102.00 | 20.50 | \$41.00 | 0.00 | \$0.00 | \$143.00 |

| | | | | | | | | | |
|---------------------------------------------------------------------|-----|-----|----------|-------------|----------|---------------------|------|--------|---------------------|
| Toilet Tissue dispenser, surface mtd., plastic, jumbo roll | 3 | EA | 28.50 | \$85.50 | 16.90 | \$50.70 | 0.00 | \$0.00 | \$136.20 |
| Fire Extinguishers, Portable, dry chem., std 10 lb. | 6 | EA | 85.50 | \$513.00 | 0.00 | \$0.00 | 0.00 | \$0.00 | \$513.00 |
| Subtotal | | | | \$584.50 | | \$1,256.50 | | \$0.00 | \$7,071.00 |
| EQUIPMENT 11 | | | | | | | | | |
| Cooking Range, 6 burner, 2 std ovens, 24" grade | 1 | EA | 5,325.00 | \$5,325.00 | 149.00 | \$149.00 | 0.00 | \$0.00 | \$5,474.00 |
| Reach-In Refrigerator, 2 compartment | 1 | EA | 4,175.00 | \$4,175.00 | 214.00 | \$214.00 | 0.00 | \$0.00 | \$4,389.00 |
| Reach-In Freezer, 2 compartment | 1 | EA | 4,450.00 | \$4,450.00 | 293.00 | \$293.00 | 0.00 | \$0.00 | \$4,743.00 |
| Water Heater, Gas, 53 Gallon | 1 | EA | 1,725.00 | \$1,725.00 | 400.00 | \$400.00 | 0.00 | \$0.00 | \$2,125.00 |
| Subtotal | | | | \$15,675.00 | | \$1,667.00 | | \$0.00 | \$16,736.00 |
| FURNISHINGS 12 | | | | | | | | | |
| Not in Contract | | | | | | | | | |
| SPECIAL CONSTRUCTION 13 | | | | | | | | | |
| Not in Contract | | | | | | | | | |
| CONVEYING SYSTEMS 14 | | | | | | | | | |
| Not in Contract | | | | | | | | | |
| FIRE SUPPRESSION 21 | | | | | | | | | |
| Not in Contract | | | | | | | | | |
| PLUMBING/HVAC 22/23 | | | | | | | | | |
| Plumbing Demolition, fixtures incl 10' piping, Lavatory | 4 | EA | 0.00 | \$0.00 | 49.50 | \$198.00 | 0.00 | \$0.00 | \$198.00 |
| Plumbing Demolition, fixtures incl 10' piping, 3-comp sink | 4 | EA | 0.00 | \$0.00 | 71.00 | \$284.00 | 0.00 | \$0.00 | \$284.00 |
| Plumbing Demolition, fixtures incl 10' piping, Toilets | 3 | EA | 0.00 | \$0.00 | 71.00 | \$213.00 | 0.00 | \$0.00 | \$213.00 |
| Plumbing Demolition, fixtures incl 10' piping, Urinal | 1 | EA | 0.00 | \$0.00 | 71.00 | \$71.00 | 0.00 | \$0.00 | \$71.00 |
| Plumbing Demolition, fixtures incl 10' piping, Water Htr., 40 g | 1 | EA | 0.00 | \$0.00 | 83.00 | \$83.00 | 0.00 | \$0.00 | \$83.00 |
| PEX piping, couplings, 1" dia., hot/cold tubing | 500 | LF | 1.90 | \$950.00 | 0.00 | \$0.00 | 0.00 | \$0.00 | \$950.00 |
| Water Closets, Tank Type, floor mtd., 1.28 gpf, ADA | 2 | EA | 310.00 | \$620.00 | 169.00 | \$338.00 | 0.00 | \$0.00 | \$958.00 |
| Water Closets, Tank Type, floor mtd., 1.28 gpf | 1 | EA | 320.00 | \$320.00 | 169.00 | \$169.00 | 0.00 | \$0.00 | \$489.00 |
| Lavatories, wall hung, porcelain enamel, 22x19" bowl | 4 | EA | 60.00 | \$2,760.00 | 112.00 | \$448.00 | 0.00 | \$0.00 | \$3,208.00 |
| Kitchen Sink, SS, 32x21" double bowl | 1 | EA | 68.00 | \$68.00 | 163.00 | \$163.00 | 0.00 | \$0.00 | \$231.00 |
| Sink Rough-ins, incl supply, waste, vent | 5 | EA | 275.00 | \$1,375.00 | 465.00 | \$2,425.00 | 0.00 | \$0.00 | \$3,800.00 |
| Lavatory Faucets & Fittings, Automatic Sensor/operated | 4 | EA | 480.00 | \$1,920.00 | 81.00 | \$324.00 | 0.00 | \$0.00 | \$2,244.00 |
| Kitchen Sink Faucets & Fittings, top mount, cast spout | 1 | EA | 83.50 | \$83.50 | 49.50 | \$49.50 | 0.00 | \$0.00 | \$133.00 |
| Urinal, wall mounted, vitreous china, water saving, 5 gpf | 1 | EA | 655.00 | \$655.00 | 293.00 | \$293.00 | 0.00 | \$0.00 | \$948.00 |
| Urinal, rough-in supply, waste and vent | 1 | EA | 670.00 | \$670.00 | 315.00 | \$315.00 | 0.00 | \$0.00 | \$985.00 |
| Service Sink, floor, corner, 25x25" | 1 | EA | 1,025.00 | \$1,025.00 | 203.00 | \$203.00 | 0.00 | \$0.00 | \$1,228.00 |
| Service Sink, rough-in supply, waste & vent | 1 | EA | 960.00 | \$960.00 | 545.00 | \$545.00 | 0.00 | \$0.00 | \$1,505.00 |
| HVAC Demolition, mechanical equipment, heavy items | 4 | TON | 0.00 | \$0.00 | 825.00 | \$3,300.00 | 0.00 | \$0.00 | \$3,300.00 |
| HVAC Demolition, ductwork, 12-14" high, 16-18" wide | 332 | LF | 0.00 | \$0.00 | 3.75 | \$1,245.00 | 0.00 | \$0.00 | \$1,245.00 |
| Flexible air ducts, insulated, 12" diameter, PE jacket | 332 | LF | 5.25 | \$1,743.00 | 8.60 | \$2,855.20 | 0.00 | \$0.00 | \$4,598.20 |
| Diffusers, aluminum ceiling linear, 12x12" | 17 | EA | 176.00 | \$2,992.00 | 40.00 | \$680.00 | 0.00 | \$0.00 | \$3,672.00 |
| Return Air Grilles, steel, 16x8" | 11 | EA | 28.00 | \$308.00 | 22.00 | \$242.00 | 0.00 | \$0.00 | \$550.00 |
| Kitchen Hood-exhaust hood, ssl, gutter, 4x4x2" | 1 | EA | 4,300.00 | \$4,300.00 | 225.00 | \$225.00 | 0.00 | \$0.00 | \$4,525.00 |
| Roof-top air conditioner, standard controls, curb, 1 zone, 3 ton | 2 | EA | 2,600.00 | \$5,200.00 | 1,300.00 | \$2,600.00 | 0.00 | \$0.00 | \$7,800.00 |
| Roof-top air conditioner, standard controls, curb, 1 zone, 4 ton | 1 | EA | 3,325.00 | \$3,325.00 | 1,500.00 | \$1,500.00 | 0.00 | \$0.00 | \$4,825.00 |
| Subtotal | | | | \$30,165.50 | | \$18,770.70 | | \$0.00 | \$48,937.20 |
| ELECTRICAL 26 | | | | | | | | | |
| Electrical Demolition, conduit, rigid, 1.25-2" dia., 10' high | 500 | LF | 0.00 | \$0.00 | 2.33 | \$1,165.00 | 0.00 | \$0.00 | \$1,165.00 |
| Electrical Demolition, romex cable, #14 2 wire | 500 | LF | 0.00 | \$0.00 | 0.65 | \$325.00 | 0.00 | \$0.00 | \$325.00 |
| Electrical Demolition, int. fluorescent light fixtures, 2x4, 4 lamp | 28 | EA | 0.00 | \$0.00 | 28.00 | \$784.00 | 0.00 | \$0.00 | \$784.00 |
| New conduit, 2" dia., rigid galvanized | 500 | LF | 9.95 | \$4,975.00 | 10.35 | \$5,175.00 | 0.00 | \$0.00 | \$10,150.00 |
| Mineral Insulated electrical cable, 600v, #6 THHN/THWN | 5 | CLF | 760.00 | \$3,800.00 | 335.00 | \$1,675.00 | 0.00 | \$0.00 | \$5,475.00 |
| NOOD Panel, 20amp, 3 wire 120/240v, 225 amp main, 32: | 1 | EA | 2,975.00 | \$2,975.00 | 186.00 | \$186.00 | 0.00 | \$0.00 | \$3,161.00 |
| Intense LED light fixtures, 2x4, 2 lamp, ceiling mt grid | 30 | EA | 305.00 | \$9,150.00 | 81.50 | \$2,445.00 | 0.00 | \$0.00 | \$11,595.00 |
| Emergency Lighting Battery Unit, 25W, 6r ea. | 6 | EA | 345.00 | \$2,070.00 | 116.00 | \$696.00 | 0.00 | \$0.00 | \$2,766.00 |
| Exit Signs, LED std, single face, ceiling mtd | 4 | EA | 47.50 | \$190.00 | 59.00 | \$232.00 | 0.00 | \$0.00 | \$422.00 |
| Subtotal | | | | \$23,160.00 | | \$12,693.00 | | \$0.00 | \$35,843.00 |
| SUBTOTAL DETAILED UNIT COSTS | | | | | | | | | \$277,156.03 |
| Location Factor Add 25% | | | | | | | | | \$69,289.01 |
| Inflation Factor Add 15% | | | | | | | | | \$41,573.40 |
| PROJECT COST SUMMARY | | | | | | | | | |
| Aggregate Detailed Unit Costs (DUC) | | | | | | \$388,018.44 | | | |
| Overhead (OH): OH=12.5%CC | | | | | | \$48,502.31 | | | |
| Profit (P): 12.5% CC | | | | | | \$48,502.31 | | | |
| Subtotal | | | | | | \$485,023.05 | | | |
| Performance Bond (2.5%) | | | | | | \$12,125.58 | | | |
| Builder's Risk Insurance | | | | | | \$11,640.55 | | | |
| Infectious Disease Precautions | | | | | | \$485.02 | | | |
| Subtotal | | | | | | \$509,274.21 | | | |
| NN Tax at 6% | | | | | | \$30,556.45 | | | |
| Contingency 20% | | | | | | \$101,854.84 | | | |
| TOTAL CONSTRUCTION COST | | | | | | \$641,685.50 | | | |
| PROJECT SOFT COSTS | | | | | | | | | |
| A/E Design Cost (10%) | | | | | | \$64,168.55 | | | |
| A/E Construction Administration Cost (3%) | | | | | | \$25,667.42 | | | |

| | |
|--------------------------------------|---------------------|
| Project Inspector (Est.) | \$32,084.27 |
| Hazardous Material Inspection (Est.) | \$38,501.13 |
| Subtotal | \$160,421.37 |
| Navajo Nation Tax | \$9,625.28 |
| Contingency 10% | \$16,042.14 |
| TOTAL SOFT COSTS | \$186,088.79 |

TOTAL PROJECT: CONSTRUCTION + SOFT COSTS \$827,774.29



KLAGETOH CHAPTER'S CURRENT FLOOR PLAN

KLAGETOH CHAPTER

PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90
Ganado, AZ 86505

PHYSICAL: US HWY 191 Mile Post 397
Klagetoh, AZ 86505




PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICER: A. LAN TAPAHA
COUNCIL DELEGATE: RAYMOND SMITH, JR. COMMUNITY SERVICE COORDINATOR: VACANT ACCOUNTS MAINTENANCE SPECIALIST: LELA SANGSTER

October 10, 2022

MEMORANDUM:

TO: Lela Sangster, Account Maintenance Specialist (AMS)
Klagetoh Chapter

FROM: 
Patricia D. Begay, Senior Program & Project Specialist (SPPS)
Fort Defiance Administrative Service Center (ASC) Area Office

SUBJECT: Delegation of Authority

The Klagetoh Chapter is currently without a Community Service Coordinator (CSC) due to Mr. Edward Clark's resignation effective Friday, October 7, 2022. Therefore, effective Monday, October 10, 2022 you are delegated as the CSC until further notice.

The delegation of authority includes maintaining the overall Chapter Administration; work and communicate with the Elected Officials/Committees; attend meetings/trainings as required; approve staff leave request and travel as necessary. All Chapter Policies and Procedures are to be followed to ensure the Chapter operation is consistent. Any complex issues or questions that may arise, consult with me as needed.

In addition, you will continue to maintain your regular Account Maintenance Specialist (AMS) roles and responsibilities. Mr. Derek Echohawk and myself will be available to sign off the fund approval forms and other forms that requires ASC's attention to maintain compliance.

Lastly, I will be your direct supervisor until such time changes are made.

If you have any questions, please contact me. Thank you.

ACKNOWLEDGEMENT:


Lela Sangster, AMS

CC: File
Chapter Officials

CON'T - Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

To meet the CDC guidelines, the Community Building needs to have, and HVAC system installed to properly circulate the air inside the building and allow for fresh air to be introduced to the building periodically. The existing structure does not have "barriers" to prevent direct contact with individuals in the main office. As a result, the community members are asked to remain on the exterior of the building and the Chapter Staff provide services through what was a standard window. For the safety of the chapter staff and community members using the community building, it is important to renovate the main office section to have a pass-through window and other features recommended for public buildings by the CDC and other organizations. Its also important to renovate other areas such as the restrooms, kitchen, podium, entrance/exits, and the main meeting room so it meets CDC guidelines for public meeting spaces.

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

During times of inclement weather, the Community Building serves as the Emergency Operations Center when weather related emergencies are declared. When the Community Building is being used during declared emergencies, it is also used to provide shelter for community members whose homes become inaccessible. The Community Building also serves as the meeting facility for those families who may have lost loved ones. The aforementioned are some of the necessary activities and services provided to the community of Klage-toh. The renovation of this building will essentially serve the entire community and beyond for many more years.

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024, and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Refer to attached Timeline Klage-toh Chapter Facility Renovation Schedule. (Appendix A.2)

KLGETOH CHAPTER



PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klgetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90
Ganado, AZ 86505

PHYSICAL: US HWY 191 Mile Post 397
Klgetoh, AZ 86505

PRESIDENT: LELAND NEZ

VICE PRESIDENT: LEON JACKSON

SECRETARY/TREASURER: MAUREEN WOODMAN

GRAZING OFFICE : ALLAN TAPAHA

COUNCIL DELEGATE: RAYMOND SMITH, JR.

COMMUNITY SERVICE COORDINATOR: VACANT

ACCOUNTS MAINTENANCE SPECIALIST: LELA SANGSTER

Resolution KLA-2201-11/2022

RESOLUTION OF KLGETOH CHAPTER

SUPPORTING AND APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND, AMERICAN RESCUE PLAN ACT TO DESIGN, PLAN AND CONSTRUCT THE RENOVATION OF KLGETOH CHAPTER COMMUNITY BUILDING (CHAPTER HOUSE) FOR THE PROJECTED AMOUNT OF EIGHT HUNDRED TWENTY-SEVEN THOUSAND SEVEN HUNDRED SEVENTY-FOUR DOLLARS AND TWENTY-NINE CENTS (\$827,774.29).

WHEREAS:

1. The Klgetoh Chapter, pursuant to Navajo Nation Council Resolution CAP-76-00, is a certified Navajo Nation Chapter Government, is a delegated government, and authority with respect to local matters consistent with Navajo Nation Laws, including custom, tradition and final matters; and
2. The Klgetoh Chapter, pursuant to 26 N. N. C. (B) (1) (2) ss 103 (B), is delegated certain authorities and responsibilities to local matters consistent with Navajo Nation Laws; and
3. The Klgetoh Chapter, pursuant to 26 N. N. C., Section 1 (B) is vested with the authority to review and approve all matters affecting the community and make recommendations to the Navajo Nation and other agencies for appropriate actions; and
4. The Klgetoh discussed and approved The Navajo Nation Fiscal Recovery Fund, American Rescue Plan Act to Design, Plan and Construct the Renovation of Klgetoh Chapter Community Building (Chapter House) for the Projected amount of Eight Hundred Twenty-Seven Thousand Seven Hundred Seventy-Four Dollars and Twenty-Nine Cents (\$827,774.29)

NOW THEREFORE BE IT RESOLVED:

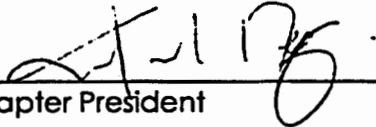
1. The Klgetoh Chapter supports and approves the Navajo Nation Fiscal Recovery Fund, American Rescue Plan Act to Design, Plan and Construct the Renovation of Klgetoh Chapter Community Building (Chapter House) for the Projected Amount of Eight Hundred Twenty-Seven Thousand Seven Hundred Seventy-Four Dollars and Twenty-Nine Cents (\$827,774.29).

CERTIFICATION

We hereby, certify, that the foregoing resolution was considered by the Klagetoh Chapter at a duly called meeting at which a quorum was present and that same was passed with a Vote of 08 in Favor, 00 Opposed, and 02 Abstained on this **20th** day of **November 2022**.

MOTIONED: Aaron Long

SECONDED: Isabelle Franklin



Chapter President

KLGETOH CHAPTER



PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90
Ganado, AZ 86505

PHYSICAL: US HWY 191 Mile Post 397
Klagetoh, AZ 86505

PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICE : ALLAN TAPAHA
COUNCIL DELEGATE: RAYMOND SMITH, JR. COMMUNITY SERVICE COORDINATOR: VACANT ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

RESOLUTION OF THE KLGETOH CHAPTER

Resolution KLA-2210-11/2022

REQUESTING THE NAVAJO NATION COUNCIL TO ACCEPT THE REGIONAL AMERICAN RESCUE PLAN ACT PROJECTS IN
THE AMOUNT OF 1,770,468.00 MILLION DOLLARS

WHEREAS:

1. The Klagetoh Chapter, pursuant to Navajo Nation Council Resolution CAP-76-00, is a certified Navajo Nation Chapter Government, is a delegated government, and authority with respect to local matters consistent with Navajo Nation Laws, including custom, tradition and final matters; and
2. The Klagetoh Chapter, pursuant to 26 N. N. C. (B) (1) (2) ss 103 (B), is delegated certain authorities and responsibilities to local matters consistent with Navajo Nation Laws; and
3. The Klagetoh Chapter, pursuant to 26 N. N. C., Section 1 (B) is vested with the authority to review and approve all matters affecting the community and make recommendations to the Navajo Nation and other agencies for appropriate actions; and
4. The Navajo Nation Council is the governing body of the Navajo Nation;
5. The Navajo Nation Council passed Legislation CJN-29-22 allocating 8.8 million out of the \$1760,468 of the Navajo Nation Fiscal Recovery fund for the Twenty-four Council Delegate Regional Projects; and
6. The Klagetoh has reviewed and discussed the recommended Regional American Rescue Plan projects for:

| | |
|--------------------------------------------------------|---------------------|
| A. Chapter Renovation in the amount off | \$ 827,774.29 |
| B. Old BIA Compound Clean up in the amount of | \$ 200,000.00 |
| C. Illegal Dumping Remediation in the amount of | \$ 100,000.00 |
| D. Rural Addressing in the amount of | \$ 100,000.00 |
| E. Complete Housing and/or Renovation in the amount of | \$ 482,693.71 |
| F. Consultant in the amount of | <u>\$ 50,000.00</u> |
| Klagetoh Chapter FY'22 ARPA Total Funding | \$ 1,760,468.00 |

NOW THEREFORE BE IT RESOLVED THAT:

Klagetoh Chapter request the Navajo Nation Council to accept and approve the Regional American Rescue Plan Act Projects in the amount of \$1.7 million for Klagetoh Chapter.

RESOLUTION KLA 2210-11/2022

KLAGETOH CHAPTER

PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90
Ganado, AZ 86505

PHYSICAL: US HWY 191 Mile Post 397
Klagetoh, AZ 86505



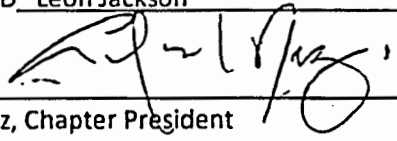
PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICER: ALLAN TAPAHA
COUNCIL DELEGATE: RAYMOND SMITH, JR. COMMUNITY SERVICE COORDINATOR: VACANT ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

CERTIFICATION

We hereby, certify, that the foregoing resolution was considered by the Klagetoh Chapter at a duly called meeting at which a quorum was present and that same was passed with a Vote of 09 in Favor, 00 Opposed, and 01 abstained on this 20th day of **November 2022**.

MOTIONED Leon Jackson

SECONDED: Aaron Long



Leland Nez, Chapter President



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0463

Date & Time Received: 4/18/23 at 15:33

Date & Time of Response: 4/28/23 at 17:00

Entity Requesting FRF: Nahata Dziil Commission Governance

Title of Project: Nahata Dziil Commission Governance Roof Repair and Replacement

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$549,600

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.18, Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Rodgerick Begay

Signature of DOJ Reviewer: *Rodgerick Begay*

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Nahata Dziil Commission Governance Date prepared: 11/30/22

Chapter's mailing address: Box #400 Sanders, AZ 86512 phone & email: 928-888-2150/nahatadzii@navajochapters.org website (if any): nahatadzii@navajochapters.org

This Form prepared by: Patricia Bitsue phone/email: 505-728-0335
Commission Manager pbitsue@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Nahata Dziil Commission Governance Roof Repair and Replacement

Chapter President: Darryl Ahasteen phone & email: 928-266-3278/dtahasteen@yahoo.com

Chapter Vice-President: Lyndale Curley phone & email: 928-331-8799/lcurley@naataanii.org

Chapter Secretary: LaVonne Tsosie phone & email: 928-245-0638/ltsosie03@yahoo.com

Chapter Treasurer: Loretta Bahe phone & email: 928-399-0479/baheloretta@gmail.com

Chapter Manager or CSC: Patricia Bitsue phone & email: 505-728-0335/pbitsue@nnchapters.org

DCD/Chapter ASO: Patricia Begay, ASC phone & email: 505-862-1265/pdbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Nahata Dziil Roof Repair and Replacement
 document attached

Amount of FRF requested: 549,600.00 FRF funding period: May 1, 2023 to Sept. 30, 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Nahata Dziil Commission Governance has approximately 442 homes that were built in 1979 or later. The NDCG and vendor will develop roof assessment. The location to be served are Middle Wells, Little Silversmith, East Mill and Parker Draw, these home were built 30 years ago. Roofs are in need of repair from the weather damage, exposures to cracks, water leaks, and mold. NDCG will prioritize homes that were affected by outdated roof tiles, and replacement for safety to improve living conditions.
 document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This roof project will improve the livelihood of the families and increase better living conditions.
 document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

NDCG Administration staff will work with the contractors and request for weekly updates and ensure that the project will be completed. We will be following the Navajo Business Regulatory Act, the project will be May 1, 2023 and completed by Sept. 30, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

NDCG Administration office will accept application for roof repairs with criteria and supporting documents required. We will request information from Senior Center program, CLHP, Commissioners and other available resources.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

NDCG Administration staff will provide educational awareness of how to maintain their homes, the individual home owner will be responsible for the up keep of their roof by periodically inspections for damages, and perform proper care by cleaning roof of debris.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 (using the proposed Program or Project falls under, and explain the reason why:

3. Services to Disproportionately Impacted Communities 3.12: Housing Support: Other Housing Assistance. Roofs are in need of repair from the weather damage, exposures to cracks, water leaks, and mold. NDCG will prioritize homes that were affected by outdated roof tiles, and replacement for safety to improve living conditions.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

NDCG RESOLUTION # NDCG-2023-025

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

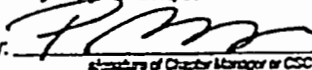
Chapter's Preparer:


signature of Preparer/CONTACT PERSON

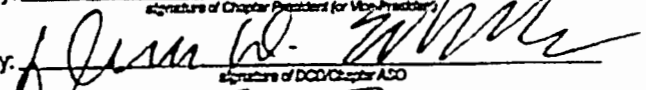
Approved by:


signature of Chapter President (or Vice-President)

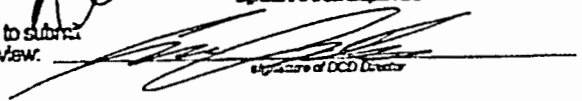
Approved by:


signature of Chapter Manager or CSC

Approved by:


signature of DCO/Chapter ACO

Approved to submit for Review:


signature of DCO Director

BUDGET FORM 1

| PART I. Business Unit No.: <u>NEW</u> | | Program Title: <u>Nahata Dził Commission Governance Roof Repair and Replacement</u> | | Division/Branch: <u>Development/Executive Branch</u> | | Division of Community | |
|---------------------------------------|-------------------|-------------------------------------------------------------------------------------|------------|------------------------------------------------------|---------------------|-----------------------|-------------------------|
| Prepared By: <u>Patricia Bitsue</u> | | Phone No.: <u>928-688-5099</u> | | Email Address: <u>pbitsue@nncnchapters.org</u> | | | |
| PART II. FUNDING SOURCE(S) | Fiscal Year /Term | Amount | % of Total | PART III. BUDGET SUMMARY | | Fund Type Code | (C) Difference or Total |
| | 5-1-23/9-30-26 | 549,600.00 | 100% | (A) NNC Original Budget | (B) Proposed Budget | | |
| ARPA FUNDS | | | | 2001 Personnel Expenses | | | |
| | | | | 3000 Travel Expenses | | | |
| | | | | 3500 Meeting Expenses | | | |
| | | | | 4000 Supplies | | | |
| | | | | 5000 Lease and Rental | | | |
| | | | | 5500 Communications and Utilities | | | |
| | | | | 6000 Repairs and Maintenance | | | |
| | | | | 6500 Contractual Services | 0 | 549,600 | 549,600 |
| | | | | 7000 Special Transactions | | | |
| | | | | 8000 Public Assistance | | | |
| | | | | 9000 Capital Outlay | | | |
| | | | | 9500 Matching Funds | | | |
| | | | | 9500 Indirect Cost | | | |
| | | | | TOTAL | | 0 | 549,600.00 |
| | | | | PART IV. POSITIONS AND VEHICLES | | (E) | |
| | | | | Total # of Positions Budgeted: | | 0 | 0 |
| | | | | Total # of Vehicles Budgeted: | | 0 | 0 |
| | | | | TOTAL: | | \$549,600.00 | 100% |

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director APPROVED BY: Calvin Castillo, Executive Director
Commission Manager's Printed Name Division Director / Branch Chief's Printed Name
4-17-27 4/18/2023
Commission Manager's Signature and Date Division Director / Branch Chief's Signature and Date

**THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION**

FY 2023

| | | | |
|-------------------------------------------------------------------------------------------|---------------------------------------|------------------------------------|----------------|
| PART I. PROGRAM INFORMATION: | | | |
| Program Name/Title: <u>Nahata Dzili Commission Governance Roof Repair and Replacement</u> | | Business Unit No.: <u>NEW</u> | |
| PART II. DETAILED BUDGET: | | | |
| (B) | | | |
| (A) | (C) | (D) | |
| Object Code (LOD 6) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) | |
| 6500 CONTRACTUAL SERVICES 6510 Professional Services Roofing | 549,600 | 549,600 | |
| TOTAL | | | 549,600 |
| | | | 549,600 |

NAHATA DZIIL COMMISSION GOVERNANCE

Darryl Ahasteen, Commission President
LaVonne Tsozie, Commission Secretary
Mac Horseman, Commission Member

Lyndale Curley, Commission Vice President
Loretta Bahe, Commission Treasurer
Tomardo Aseret, Council Delegate

RESOLUTION OF NAHATA DZIIL COMMISSION GOVERNANCE

NDCG-2023-03-025

Approving the Fiscal Recovery Fund Request Form and Expenditure Plan for Governance-Certified Chapters for a "Roof Repair and Replacement" Project in the Amount of \$549,600.

WHEREAS:

1. The Nahata Dziil Commission Governance (hereinafter "NDCG") is certified by Navajo Nation Council Resolution CAP-36-91 as a local governmental entity of the Navajo Nation government which has the responsibility and authority to promote, protect and preserve the interest and general welfare including the safety of its community, people, programs, finances, property, etc.: and
2. The Transportation and Community Development Committee of the Navajo Nation Council by Resolution TCDCAU-66-02 approved governance certification of the NDCG pursuant to its Five Management System, in accordance with 26 N.N.C. § 102(B), and further authorized the NDCG to exercise local governmental authorities contained within 26 N.N.C. § 103 (D)(1); and
3. On January 20, 2008, the Nahata Dziil Chapter converted its governmental entity and changed its name to the NDCG; and
4. The Nahata Dziil community membership needs repairs to their homes such as roof repairs, electrical wiring, septic tank replacement, bathroom additions, etc.: and
5. The Navajo Nation has unspent funds under the American Rescue Plan Act (hereinafter "ARPA"); and
6. The NDCG has identified several projects and prepared the required Fiscal Recovery Fund Request Form in the amount of \$549,600 for a roof repair and replacement project (see attached Exhibit A); and
7. The NDCG affirms that it will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulation, and with all applicable federal and Navajo Nation laws, regulation, and policies: and

8. The NDCG determines that the intent of this resolution is in the best interest of its community.

NOW THEREFORE BE IT RESOLVED THAT:

The Nahata Dził Commission Governance hereby approves the Fiscal Recovery Fund Request Form and Expenditure Plan for Governance-Certified Chapters for a "Roof Repair and Replacement" project in the amount of \$549,600.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by Nahata Dził Commission Governance at a duly called **REGULAR** meeting at Nahata Dził Commission Governance Meeting Hall, NAVAJO NATION, Sanders, (Arizona), at which a quorum was present and that same was passed by a vote of 4 in favor, 0 opposed and 1 abstained, on this 10th day of February, 2023.



Darryl Ahasteen, President

Motion: Lyndale Curley
Second: Mae Horseman



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0465

Date & Time Received: 4/12/23 at 11:12

Date & Time of Response: 4/20/23 at 8:15

Entity Requesting FRF: Houck Chapter

Title of Project: Rural Addressing Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$150,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

1.14 Other Public Health Services

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Houck Chapter Date prepared: 10/26/22

Chapter's P.O. Box 127 phone & email: 928-688-2734
mailing address: Houck, AZ 86506 website (if any): houck@navajochapters.org

This Form prepared by: Laura Lee Yazzie phone/email: 928-688-2734 loraleeyaz814@yahoo.com
Laura Lee Yazzie, Chapter Manager 928-688-2734
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Rural Addressing Project

Chapter President: Fred Footracer phone & email: 928-245-9130 ironheadfred433@gmail.com

Chapter Vice-President: Ernest Hubbell phone & email: 505-870-4875 ernhub45@gmail.com

Chapter Secretary: Virginia Barker phone & email: 505-409-3271 pudgievalley@yahoo.com

Chapter Treasurer: Same as above phone & email: _____

Chapter Manager or CSC: Laura Lee Yazzie phone & email: 928-551-0812 loraleeyaz814@yahoo.com

DCD/Chapter ASO: Patricia Begay phone & email: 928-871-7515 pdbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Consultants to assist with Field Data Collection (FDC) (FDC) and a Contractor to install road signage/fencing project document attached

Amount of FRF requested: \$150,000.00 FRF funding period: 12/01/202² - 09/30/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Houck Chapter does not have a rural addressing system in place & calling the appropriate emergency response, such as the NN Police, other law enforcement, EMTs, Fire Department, etc. has caused major delays to get to the person needing medical attention. Due to remote setting, our community faces challenges that include geographical coverage areas, which result in longer times during an emergency, demographic challenges, with concentration on elders & disabled. Locating a resident is one challenge that face emergency responders & the COVID-19 is still the most emergency response document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Rural Addressing is a priority for the Houck Chapter to establish & implement the enhanced 9-1-1 system by a physical address on a house dwelling & is located by digital mapping. The addressing method will be established through road naming & numbering; road signage project & maintaining an addressing system. The primary goal is to link each telephone number to permanent unique address that will identify where a call and resident is physically located. document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Houck Chapter will implement an aggressive 3-year objectives, starting 12/01/24, to establish and implement the RA System to support our community to prepare for and respond to emergencies, and to deal more effectively with emergencies by planning & preparing for emergencies & increasing community involvement in terms of individual citizen participation. Locating a resident is one challenge, leaving our community vulnerable in an emergency situation. The RA Project will be completed by 09/30/26. document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Houck Chapter CLUPC members and Chapter Staff, with coordination from the Navajo Nation Addressing Authority. document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The key personnel will be the Houck Chapter CLUPC Members, Chapter Staff for project oversight for technical aspects of the RA Project. We have five CLUPC Members who are willing to complete the RA Project, with close coordination with the NN Addressing Authority to assist with the RA Process. document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2: Negative Economic Impacts and 3: Services to Disproportionately Impacted Communities. During the COVID-19 pandemic, the Houck Community was exposed to the coronavirus, some community members have recovered and a lot of deaths from the virus. The community continues to face the tragic loss of loved ones. The same problems remain within the community, with up to a third of our community members lack running water, electricity and indoor toilets, causing severe health problems to the elders and individuals with medical conditions who need to call for emergency assistance. document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Houck Chapter will implement an aggressive 3-year objectives, starting 12/01/24, to establish and implement the RA System to support our community to prepare for and respond to emergencies, and to deal more effectively with emergencies by planning & preparing for emergencies & increasing community involvement in terms of individual citizen participation. Locating a resident is one challenge, leaving our community vulnerable in an emergency situation. The RA Project will be completed by 09/30/26. document attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature]
Signature of Preparer CONTACT PERSON

Approved by: [Signature]
Signature of Chapter President (or Vice-President)

Approved by: [Signature]
Signature of Chapter Manager or CSC

Approved by: [Signature]
Signature of DCD Chapter ASO

Approved to submit for Review: [Signature]
Signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

| | | | | | |
|--------------------------------------------------------------------------------------------------------------|------------------------------|----------------------------------------------------------------|-----------------|------------------------------------------------|---------|
| PART I. Business Unit No.: <u>NEW</u> | | Program Title: <u>Houck Chapter - RURAL ADDRESSING PROJECT</u> | | Division/Branch: <u>NN DCD</u> | |
| Prepared By: <u>Laura Lee Yazzie</u> | | Phone No.: <u>928-688-2734</u> | | Email Address: <u>houck@navajochapters.org</u> | |
| PART II. FUNDING SOURCE(S) | | Fiscal Year / Term | Amount | % of Total | |
| Fiscal Recovery Funds | | 12/1/23 | 150,000.00 | | |
| | | 9/30/26 | | | |
| PART III. BUDGET SUMMARY | | | | | |
| | Fund Type Code | Original Budget | Proposed Budget | Difference or Total | |
| 2001 | Personnel Expenses | | | | |
| 3000 | Travel Expenses | | | | |
| 3500 | Meeting Expenses | | | | |
| 4000 | Supplies | | | | |
| 5000 | Lease and Rental | | | | |
| 5500 | Communications and Utilities | | | | |
| 6000 | Repairs and Maintenance | | | | |
| 6500 | Contractual Services | | | | |
| 7000 | Special Transactions | | | | |
| 8000 | Public Assistance | | | | |
| 9000 | Capital Outlay | 6 | 150,000 | 0 | 150,000 |
| 9500 | Matching Funds | | | | |
| 9500 | Indirect Cost | | | | |
| TOTAL | | 50.00 | 150,000.00 | | 150,000 |
| PART IV. POSITIONS AND VEHICLES | | | | | |
| | | (D) | | (E) | |
| | | Total # of Positions Budgeted: | | | |
| | | Total # of Vehicles Budgeted: | | | |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | | | | | |
| SUBMITTED BY: | | APPROVED BY: | | | |
| James Attakai, Deputy Director | | Calvin Castillo, Executive Director | | | |
| Program Manager's Printed Name | | Division Director / Branch Chief's Printed Name | | | |
| Laura Lee Yazzie | | 3/20/23 | | | |
| Program Manager's Signature and Date | | Division Director / Branch Chief's Signature and Date | | | |

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

| | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------|--|-------------------------------------------------------------------|--------|---------------------------------------------------------------------------------|--------|---------|--------|---------|--------|
| PART I. PROGRAM INFORMATION: | | Business Unit No.: <u>NEW</u> | | Program Name/Title: <u>Houck Chapter - Rural Addressing Project</u> | | | | | |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: <u>Houck Chapter Resolution HCR-021623-05 HCR - 031623-03</u> | | | | | | | | | |
| PART III. PROGRAM PERFORMANCE CRITERIA: | | | | | | | | | |
| 1. Goal Statement: Address all residential homes for E911 services. | | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | |
| Program Performance Measure/Objective: Complete Bathroom Additions construction by the end of funding period. | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 2. Goal Statement: Name all community roads for addressing | | 1 | 1 | 2 | 2 | 3 | 3 | 4 | 4 |
| Program Performance Measure/Objective: Complete naming of all community roads. | | | | | | | | | |
| 3. Goal Statement: Install road/street sign for all roads. | | | | | | | | | |
| Program Performance Measure/Objective: Complete installation of road/street signs for all community roads. | | | | | | | | | |
| 4. Goal Statement: Program Performance Measure/Objective: | | | | | | | | | |
| 5. Goal Statement: Program Performance Measure/Objective: | | | | | | | | | |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. | | | | | | | | | |
| Program Manager's Printed Name: <u>Laura Lee Yazzie</u> | | James Adakai, Deputy Director | | Calvin Castillo, Executive Director | | | | | |
| Program-Manager's Signature and Date: <u>[Signature] 3/20/23</u> | | Division Director/Branch Chief's Printed Name: <u>[Signature]</u> | | Division Director/Branch Chief's Signature and Date: <u>[Signature] 3/20/23</u> | | | | | |

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:

Program Name/Title: Houck Chapter - Rural Addressing Project Business Unit No.: NEW

PART II. DETAILED BUDGET:

| (A) Object Code (LOD 6) | (B) Object Code Description and Justification (LOD 7) | (C) Total by DETAILED Object Code (LOD 6) | (D) Total by MAJOR Object Code (LOD 4) |
|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------------------------------------------|
| 6200 | EXTERNAL CONTRACTORS Install road/street signs Materials for fencing Road/Street Mapping Address grids/house tags Topography software & supplies GPS Map Maker | 150,000 | 150,000 |
| TOTAL | | 150,000 | 150,000 |

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NEW

PART II. Project Information

Project Title: RURAL ADDRESSING PROJECT

Project Type: Rural Addressing Project

Project Description: Establish & implement the enhanced 9-1-1 system for emergency response.

Planned Start Date: Dec. 01, 2024

Planned End Date: Sept. 30, 2026

Project Manager: Laura Lee Yazzie

Check one box:
 Original Budget
 Budget Revision
 Budget Reallocation
 Budget Modification

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

| | FY 2026 | | | | | | | | | | | | PROJECT TOTAL | | | | |
|-------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|-----------|-----------|-----------|---------------|
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Jul | Aug | Sep | Oct | | | | | |
| Complete Field Data Collection for each home within the area | | | | | | | | | | | | | | | | | |
| Develop map/naming roads & street renovations | | | | | | | | | | | | | | | | | |
| Training for FDC mapping tool by entering names, address, etc. | | | | | | | | | | | | | | | | | |
| Continue naming roads & streets and entering names into data base | | | | | | | | | | | | | | | | | |
| Order road/street signs, prepare post for signs, etc. | | | | | | | | | | | | | | | | | |
| Complete RA Addressing Project | | | | | | | | | | | | | | | | | |
| PART V. Expected Quarterly Expenditures | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 150,000.00 |



HOUCK CHAPTER GOVERNANCE

P.O. Box 127, Houck, AZ 86518 Phone: (928) 688-2734 Fax #: (928) 688-3000

Paul Fontaine, Chapter President

Carlisa Yazzie-Deany, Grazing Officer

Brittany Jackson, Chapter Vice President

Lawrence Aseret, Council Delegate

Caroline Barrett, Chapter Secretary/Treasurer

Carla Lee Yazzie, Chapter Manager

HCR-031623-04

RESOLUTION OF THE HOUCK CHAPTER

ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$150,000.00 FOR HOUCK CHAPTER RURAL ADDRESSING PROJECT, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE

WHEREAS:

1. The Houck Chapter was established pursuant to 26 N.N.C., Chapter 1, Sub-Chapter 1, Section 3(a) by the Navajo Nation Council CAP-34-98; and
2. The Houck Chapter complies with the Local Governance Act (LGA) and certified pursuant to 26 N.N.C., Section 102(B), which permits the Chapter to exercise authorities contained with 26 N.N.C., Section 103, including land administration authority; and
3. The Houck Chapter has the authority to provide for, promote, preserve and protect the health, safety and welfare of its community members; and
4. The FRF funds must be incurred by December 01, 2024, meaning the Navajo Nation must obligate FRF funds by that date, and the period of performance runs until September 30, 2026, with all funded chapter projects must be completed by that date; and
5. All Chapter Projects have major impacts on the Houck Community, for increased demands for electrical/water services, old houses need major house wiring, and bathroom additions, with many families without bathroom facilities, and unable to be in compliance with COVID-19 protocols; and
6. The Houck Chapter seeks all resources to accommodate short and long-term major needs for the community related to infrastructure development and have listed the ARPA Chapter Projects, as a project to implement a rural addressing system in place and calling the appropriate emergency responders, Navajo Nation Police, EMT, Fire Department, which has caused major delays to locate the emergency; and
7. The Rural Addressing is a priority for the Chapter to establish and implement the enhanced 9-1-1 system and the addressing methods will be established through road naming, road signage and maintaining an address system for emergency response and the COVID-19 is still the most emergency response; and
8. Houck Chapter affirms that the Chapter will only use the awarded Fiscal Recovery Funds and implement the FRF Expenditure Plan in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

NOW, THEREFORE, BE IT RESOLVED:

1. The Houck Chapter hereby accepts and approves the ARPA Allocation in the amount of \$150,000.00 for the Houck Chapter Rural Addressing Project, and the Chapter's Expenditure Plans and Budgets, listed with CJN-29-22, Section 3: Delegate Regional Plan, in compliance with the reporting requirements, with monitoring and oversight by the Navajo Nation Fiscal Recovery Fund Office.

2. The Houck Chapter will only use the awarded Fiscal Recovery Funds in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called chapter meeting at Houck (Arizona), Navajo Nation, where a quorum was present, and was motioned by Lisa O'Keefe and seconded by Benny Baker, that same was passed by a vote of 13 in favor, 0 opposed, and 3 abstained this 16th day of March 2023.

Fred Footracer
Fred Footracer, Chapter President

Ernest Hubbell
Ernest Hubbell, Vice President

Virginia Barker
Virginia Barker, Secretary/Treasurer

HCR-031623-04: ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$150,000.00 FOR HOUCK CHAPTER RURAL ADDRESSING PROJECT, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE



HOUCK CHAPTER GOVERNANCE

PO Box 121, Hock, AZ 86506, Phone: (928) 688-3000 Fax: (928) 688-3000
Houck Chapter, Navajo Nation Council, 26 N.N.C., Section 102(B), 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000

HCR-031623-03

RESOLUTION OF THE HOUCK CHAPTER

ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$1,760,467.90 FOR HOUCK CHAPTER PROJECTS, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE

WHEREAS:

1. The Houck Chapter was established pursuant to 26 N.N.C., Chapter 1, Sub-Chapter 1, Section 3(a) by the Navajo Nation Council CAP-34-98; and
2. The Houck Chapter complies with the Local Governance Act (LGA) and certified pursuant to 26 N.N.C., Section 102(B), which permits the Chapter to exercise authorities contained with 26 N.N.C., Section 103, including land administration authority; and
3. The Houck Chapter has the authority to provide for, promote, preserve and protect the health, safety and welfare of its community members; and
4. The FRF funds must be incurred by December 31, 2024, meaning the Navajo Nation must obligate FRF funds by that date, and the period of performance runs until December 31, 2026, with all funded chapter projects must be completed by that date; and
5. All Chapter Projects have major impacts on the Houck Community, for increased demands for electrical/water services, old houses need major house wiring, and bathroom additions, with many families without bathroom facilities, and unable to be in compliance with COVID-19 protocols; and
6. The Houck Chapter seeks all resources to accommodate short and long-term major needs for the community related to infrastructure development and have listed the ARPA Chapter Projects, in compliance with CJN-29-22, Section 3: Delegate Regional Plan:
 1. *Housing Assistance Project - \$560,000.00*
 2. *Bathroom Addition Project - \$705,000.00*
 3. *House Wiring Project - \$350,000.00*
 4. *Rural Addressing Project - \$150,000.00*
7. Houck Chapter affirms that the Chapter will only use the awarded Fiscal Recovery Funds and implement the FRF Expenditure Plan in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

NOW, THEREFORE, BE IT RESOLVED:

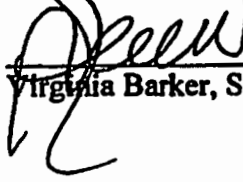
1. The Houck Chapter hereby accepts and approves the ARPA Allocation in the amount of \$1,760,467.90 for Houck Chapter Projects, and the Chapter's Expenditure Plans and Budgets, listed with CJN-29-22, Section 3: Delegate Regional Plan, in compliance with the reporting requirements, with monitoring and oversight by the Navajo Nation Fiscal Recovery Fund Office.
2. The Houck Chapter will only use the awarded Fiscal Recovery Funds in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

CERTIFICATION

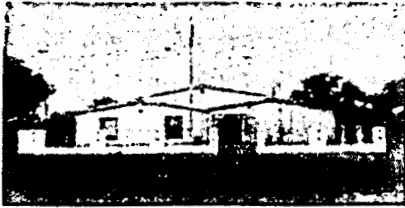
We hereby certify that the foregoing resolution was considered at a duly called chapter meeting at Houck (Arizona), Navajo Nation, where a quorum was present, and was motioned by Lisa O'Keefe and seconded by Virginia Barker, that same was passed by a vote of 14 in favor, 0 opposed, and 3 abstained this 16th day of March 2023.


Fred Footracer, Chapter President


Ernest Hubbell, Vice President


Virginia Barker, Secretary/Treasurer

HCR-021623-03: ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$1,760,467.90 FOR HOUCK CHAPTER PROJECTS, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE



HOUCK CHAPTER GOVERNANCE

Box 127, Houck, AZ 86506, Phone: (907) 324-1174, Email: houck@navajonation.gov
 Houck Chapter President: _____
 Houck Chapter Vice President: _____
 Houck Chapter Secretary: _____

Rural Addressing Project Budget Information

Total Project Budget

Houck Rural Addressing Budget (Naming & Mapping of Community Roads)

| Expense | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| Road name mapping, signage, post for signs, GPS field map, addressing grid, posting house tags, field data collection & verification, and to enhance the effective & rapid location of properties by public safety personnel, including law enforcement, fire rescue & emergency medical services personnel in the rural areas of the Navajo Nation. | \$ 75,000.00 |
| Additional cost for map & topography software, supplies for GPS Map Maker, and other additional materials & labor | \$ 75,000.00 |
| Total | \$ 150,000.00 |

Budget Narrative:

Construction: Cost estimates are based on long-standing experience of Navajo Nation Rural Addressing Authority initiative.

Services: Also based on costs incurred with similar projects.

Review Inspections: Required to meet all NNAA protocol requirements.

Quality Control: Required to ensure E911 will be processed to maintain the integrity and accuracy of the GIS database, the MSAG, and the E911 Databases.

Administration: Based on costs incurred from similar projects.

Breakdown of Income Sources

| Income Sources | |
|----------------|----------------------|
| Income | |
| ARPA Funding | \$ 150,000.00 |
| Total | \$ 150,000.00 |

Houck Chapter Objective Work Plan (OWP)

Project Title: Houck Rural Addressing System One-Year Plan

Project Goal: The Houck Chapter will implement an aggressive One-Year Objective Work Plan to establish and implement the Rural Addressing System to support our community to prepare for and respond to emergencies and to deal more effectively with emergencies by planning and preparing for emergencies before they happen and increasing community involvement in terms of individual citizen participation.

Project Year: One

| <p>OBJECTIVE # 1: By start of Year One, conduct a community assessment based on the number of families who will need assistance during an emergency or disaster, including those with special needs, such as children, elders, people with pets or livestock, people with limited English proficiency or individuals with medical conditions. Due to the shut-down of the Chapter and Navajo Nation President Nez' Executive Order to "stay at home" during the COVID-19 pandemic, we had community members who were exposed to the coronavirus, some have recovered and a lot of deaths from the coronavirus, and Houck community will continue to face the tragic loss of loved ones.</p> | <p>MEASUREMENT: Houck Chapter will develop a GIS Map, furnished by NNAA, the Staff and CLUPC Members will meet to review and develop recommendations for road names. This requires coordinating with outside entities: the county, surrounding chapters, and other organizations to ensure no duplicate names are being recommended and the continuity of road names are maintained as they cross multiple community chapter boundaries.</p> | <p>Criteria for Evaluating: The Houck CLUPC interactions with other chapters and organizations that have formulated and implemented their Rural Addressing System.</p> | | | | | | | | | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|---------------|---------------------------|--|--|--|-------|-----|-----------------|---------------------|----------|----------|-----------------|-------------|----------|----------|
| <p>Activities</p> | <p>Position(s) Performing the Activity</p> <table border="1"> <thead> <tr> <th data-bbox="1138 219 1219 520">Lead</th> <th data-bbox="1138 520 1219 731">Other Support</th> <th colspan="2" data-bbox="1138 219 1219 520">Time Period mm/dd/year</th> </tr> <tr> <th data-bbox="1138 219 1219 520"></th> <th data-bbox="1138 520 1219 731"></th> <th data-bbox="1138 219 1219 520">Begin</th> <th data-bbox="1138 219 1219 520">End</th> </tr> </thead> <tbody> <tr> <td data-bbox="1219 219 1317 520">Chapter Manager</td> <td data-bbox="1219 520 1317 731">Houck CLUPC Members</td> <td data-bbox="1219 219 1317 520">12-01-24</td> <td data-bbox="1219 219 1317 520">01-30-24</td> </tr> <tr> <td data-bbox="1317 219 1356 520">Chapter Manager</td> <td data-bbox="1317 520 1356 731">Houck CLUPC</td> <td data-bbox="1317 219 1356 520">02-01-24</td> <td data-bbox="1317 219 1356 520">02-29-24</td> </tr> </tbody> </table> | | Lead | Other Support | Time Period mm/dd/year | | | | Begin | End | Chapter Manager | Houck CLUPC Members | 12-01-24 | 01-30-24 | Chapter Manager | Houck CLUPC | 02-01-24 | 02-29-24 |
| Lead | Other Support | Time Period mm/dd/year | | | | | | | | | | | | | | | | |
| | | Begin | End | | | | | | | | | | | | | | | |
| Chapter Manager | Houck CLUPC Members | 12-01-24 | 01-30-24 | | | | | | | | | | | | | | | |
| Chapter Manager | Houck CLUPC | 02-01-24 | 02-29-24 | | | | | | | | | | | | | | | |
| <p>1 The Houck Chapter Staff and CLUPC Members conduct a comprehensive community assessment based on remoteness and geography, and low population density.</p> | | | | | | | | | | | | | | | | | | |
| <p>2 Moving forward with rural addressing by establishing community</p> | | | | | | | | | | | | | | | | | | |

| | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------------------|
| participation and responsibilities; increase chapter awareness and help educate the community members about rural addressing and enhanced 9-1-1; and it would demonstrate the readiness of our community to proceed with rural addressing initiative. | Members | |
| 3 All needed documentation is created and ready for implementation. | Chapter Manager | Houck CLUPC Members 09-01-24 09-30-24 |

OBJECTIVE # 2: Establish and implement the community's rural addressing system by creating physical addresses to enhance the effective and rapid location of properties by public safety personnel, including law enforcement; fire; rescue; and emergency medical services in the remote areas of the Houck community.

MEASUREMENT: Houck has demonstrated the need for funding to implement its rural addressing initiative, which was never initiated by the former chapter staff. One obstacle was limited to lack of leveraging and flexibility of funding from the Navajo Nation and unstable funding sources, causing frustration and confusion when emergency responses are too slow or lacking exact direction due to numerous roads in the community. When the rural addressing project is in place, there will be quicker response to emergencies from law enforcement, fire departments, emergency medical services and healthcare facilities.

| | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|
| <p>Results Expected: Navajo Nation Rural Addressing Authority (NNAA) will coordinate with Houck Chapter to assist with identifying "community interest" for the purpose of recommending road names and with the rural addressing process.</p> <p>Activities</p> <p>1 NNAA will provide orientation and training, guidance, status reporting and coordination. NNAA will coordinate directly with Houck Chapter to arrange orientation and training sessions for CLUPC Members so they understand their roles and responsibilities.</p> <p>2 NNAA to provide copies of documents as listed: Rural Addressing Goal; RA Roll-Out Philosophy & Prioritization; Addressing Process</p> | <p>Criteria for Evaluating: The CLUPC Members will be responsible for working effectively together to implement the planning, coordination and maintenance of rural addressing.</p> | |
| | <p>Position(s) Performing the Activity</p> <p>Lead Chapter Manager</p> <p>Other Support Houck CLUPC Members</p> | <p>Time Period mm/dd/year</p> <p>Begin 12-01-24</p> <p>End 12-31-24</p> |
| | <p>Lead Chapter Manager</p> <p>Other Support Houck CLUPC Members</p> | <p>Time Period mm/dd/year</p> <p>Begin 01-01-25</p> <p>End 01-31/2025</p> |

| | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|
| <p>Notes; Local Rural Addressing Committee – Roles & Responsibilities; Rural Addressing Standards; E911 GIS Standards; GPS Field Scenario; and MSAG Development.</p> | | |
| <p>OBJECTIVE # 3: By end of Year One, complete the implementation of the uniform signage, marking roads, naming streets and to provide for the names, numbers and addressable structures within the Houck Community.</p> <p>MEASUREMENT: Houck enjoys limited community ownership and engagement in community planning and initiatives. This stems from a variety of issues that plague the Houck people- poverty, low self-esteem, poor morale, lack of faith in leadership, lack of transportation, single-parent homes where the provider works 2-3 jobs and have extremely limited schedules, and lack of accessible local media outlets to distribute information to the greater public. The Rural Addressing initiative will be implemented and established with successful results.</p> | | |
| <p>Results Expected: By end of Year One, complete the road naming; landmarks and attributes; field verification and address notification.</p> | <p>Criteria for Evaluating: Measuring numbers of individuals for new roads and new addressable structure to be added in our community, and ensure the proper notification and follow-up processes are initiated to keep the NNAA informed of any planned or actual changes.</p> | |
| <p>Activities</p> | <p>Position(s) Performing the Activity</p> | <p>Time Period mm/dd/year</p> |
| <p>1 Processes will need to be reviewed and revised at the direction of NAA to ensure adherence to maintain the integrity of requiring a physical address before utility services are provided.</p> | <p>Lead</p> | <p>Begin End 04-01-25 04-30-2525</p> |
| <p>2 The CLUPC Members must assure that every road has a name or number designation. The road names cannot duplicate other road names used within the County, or within the addressing grid. The NNAA will provide the Chapter with a printed road name maps and a listing. The CLUPC Members will provide recommended names for all unnamed roads and will verify the road names assigned by Apache County. If the road names assigned by AC are incorrect or inappropriate, the NNAA will work with the Chapter to assess the impact of a road name change and to determine where each entity's responsibility for a given roadway starts and stops.</p> | <p>Other Support</p> | <p>Support 05-01-26 05-31-26</p> |
| <p>3 Order signs, posts for signs, other markings, etc. and initiate the installation</p> | <p>Chapter Manager Houck CLUPC Members</p> | <p>Chapter Manager Houck CLUPC 08-01-26 08-30-26</p> |

Houck Chapter Rural Addressing Project
 RA System One-Year Plan
 March 06, 2023

| | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------|-----------------|
| <p>of signs, posts, other markings, using labor provided by Chapter Staff, CLUPC Members and Volunteers to complete the project.</p> | | | |
| <p>3 Survey community members regarding views on completed rural addressing initiative as well as their understanding of Houck's newly adopted Rural Addressing System.</p> | | <p>09-20-26</p> | <p>09-30-26</p> |



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0466

Date & Time Received: 4/12/2023 at 11:13

Date & Time of Response: 4/13/2023 at 21:25

Entity Requesting FRF: Houck Chapter

Title of Project: Housing Assistance

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$560,000

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.18, Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: Section (c) of the Appendix A - expenditure plan referenced hiring a construction contractor commencing December 1, 2024. It was not clear whether the chapter intends to begin procurement on December 1, 2024 or whether the contract with the construction contractor will be executed before that date and that actual work will commence on December 1, 2024. Please note that according to CJN-29-22, for chapter FRF expenditure plans, funds must be obligated by September 30, 2024. We are deeming this expenditure plan to be FRF eligible with the understanding that Houck Chapter plans to comply with the internal Navajo Nation deadline to obligate funds set forth in CJN-29-22. If you have questions regarding the deadlines to obligate and expend funds, please contact your assigned DOJ attorney.

Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit

Signature of DOJ Reviewer: *MRodis*

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDJ Initial Eligibility Determination is based on the documents provided, which NNDJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

5017-30-0301
COGN 05/15/23

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Houck Chapter Date prepared: 03-15-23
 Chapter's mailing address: P.O. Box 127 phone & email: 928-688-2734
Houck, Arizona 86506 website (if any): houck@navajochapters.org
 This Form prepared by: Laura Lee Yazzie phone/email: loraleeyaz814@yahoo.com
Laura Lee Yazzie, Chapter Manager 928-551-0812
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Housing Assistance

Chapter President: Fred Footracer phone & email: 928-245-9130 ironheadfred433@gmail.com
 Chapter Vice-President: Ernest Hubbell phone & email: 505-870-4875 ernhub45@gmail.com
 Chapter Secretary: Virginia Barker phone & email: 505-409-3271 pudgievalley@yahoo.com
 Chapter Treasurer: Virginia Barker phone & email: 505-409-3271 pudgievalley@yahoo.com
 Chapter Manager or CSC: Laura Lee Yazzie phone & email: 928-551-8012 loraaleeyaz814@yahoo.com
 DCD/Chapter ASO: Patricia Begay phone & email: 928-7571 pdbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Contractors/vendors specializing in housing renovation and roof repair. document attached

Amount of FRF requested: \$560,000 FRF funding period: 12/01/2³ to 09/30/26
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Housing assistance for minor/major renovations for thirty (30) families within the Houck Community, to replace windows, doors, install insulation/sheetrock, replace floor tiles, roof repair, including the construction of a handicap ramp. Some of these homes have no access to electricity & running water, making it impossible for the families to follow strict COVID-19 protocols. We have conducted housing assessment for each families, and most of the families require some form of house repair for renovation, addition to existing home due to overcrowding, electrical wiring, and most of these homes were constructed in 1950, 60 & 70. document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

When this project is complete, thirty families will be one step closer to the 21st Century with the major improvement to the existing home, and these families' living quality would be significantly improved. In doing so, not only will the health & safety of all who live in the home will have improved basic sanitation, and also those affected will have greater opportunities to improve their quality-of-live. document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

The hiring of a Construction Contractor, commencing December 01, 2024 and completion by September 30, 2026, in compliance with the Chapter's FMS Procurement Process. The challenges will be to hire a Contractor who specializes in housing construction and meeting the deadline date

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The key personnel for the project will be the Chapter Manager for project oversight & the Chapter President will provide project oversight for technical aspects of the Housing Renovation Project. The ARPA funds for the project will be monitored through the MIP Financial System, providing a report.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The key personnel for the project will be the Chapter Manager for project oversight & the Administrative Assistant, in coordination with the Contractor who will have the overall oversight to conduct the housing renovations.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.12 Housing Support: Other Housing Assistance. Houck Chapter has long recognized the need to assist the families with a safe and healthy living environment for the family members, and with 45% of the homes needing renovation creates a major threat to health and safety, including access to electricity and water.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):


Houck Chapter Resolution and Budget 1-3.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

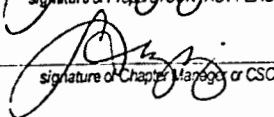
Chapter's Preparer:


signature of Preparer/CONTACT PERSON

Approved by:


signature of Chapter President (or Vice-President)

Approved by:


signature of Chapter Manager or CSC

Approved by:


signature of DCD Chapter ASO

Approved to submit for Review:


signature of DCD Director

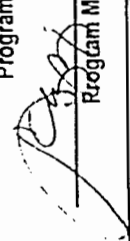

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

| PART I. Business Unit No.: <u>NEW</u> | | Program Title: <u>Houck Chapter - Housing Assistance Project</u> | | Division/Branch: <u>Navajo Nation DCD</u> | | | |
|--------------------------------------------------------------------------------------------------------------|--------------------|------------------------------------------------------------------|------------|------------------------------------------------|----------------------------------|---------------------|-------------------------|
| Prepared By: <u>Laura Lee Yazzie</u> | | Phone No.: <u>928-688-2734</u> | | Email Address: <u>houck@navajochapters.org</u> | | | |
| PART II. FUNDING SOURCE(S) | Fiscal Year / Term | Amount | % of Total | PART III. BUDGET SUMMARY | | | |
| | | | | Fund Type Code | (A) NNC Approved Original Budget | (B) Proposed Budget | (C) Difference or Total |
| Fiscal Recovery Funds | 12/1/20 9/30/25 | 560,000.00 | 100% | | | | |
| | | | | 2001 Personnel Expenses | | | |
| | | | | 3000 Travel Expenses | | | |
| | | | | 3500 Meeting Expenses | | | |
| | | | | 4000 Supplies | | | |
| | | | | 5000 Lease and Rental | | | |
| | | | | 5500 Communications and Utilities | | | |
| | | | | 6000 Repairs and Maintenance | | | |
| | | | | 6500 Contractual Services | | | |
| | | | | 7000 Special Transactions | | | |
| | | | | 8000 Public Assistance | | | |
| | | | | 9000 Capital Outlay | 6 | 0 | 560,000 |
| | | | | 9500 Matching Funds | | | |
| | | | | 9500 Indirect Cost | | | |
| TOTAL: | | | | TOTAL | \$0.00 | 560,000.00 | 560,000 |
| | | | | PART IV. POSITIONS AND VEHICLES | | | |
| | | | | Total # of Positions Budgeted: | | | |
| | | | | Total # of Vehicles Budgeted: | | | |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | | | | | | | |
| SUBMITTED BY: | | APPROVED BY: | | | | | |
| James Adakai, Deputy Director | | Calvin Castillo, Division Director | | | | | |
| Program Manager's Printed Name | | Division Director / Branch Chief's Printed Name | | | | | |
| <i>Laura Lee Yazzie</i> | | <i>Calvin Castillo</i> | | | | | |
| Program Manager's Signature and Date | | Division Director / Branch Chief's Signature and Date | | | | | |
| <i>Laura Lee Yazzie</i> | | <i>Calvin Castillo</i> | | | | | |
| | | | | | | | |

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

| PART I. PROGRAM INFORMATION: | Business Unit No.: <u>NEW</u> | Program Name/Title: <u>Housing Assistance Project</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------------------------------------------------------|---------|--------|---------------------------------------------------------------------------------------|--------|-------------------------------------------------------------------------------------|--------|--|--|--|---------|--|---------|--|---------|--|---------|--|------|--------|------|--------|------|--------|------|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|---|---|---|---|---|--|--|--------------------------------------------------------------|--|--|--|--|--|--|--|--|--------------------------------------------------------------|--|--|--|--|--|--|--|--|--------------------------------------------------------------|--|--|--|--|--|--|--|--|--------------------------------------------------------------|--|--|--|--|--|--|--|--|
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PART III. PROGRAM PERFORMANCE CRITERIA: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2"></th> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>1. Goal Statement: Assist families with minor/major renovations to their homes. Program Performance Measure/Objective: Complete housing renovations by the end of the funding period.</td> <td>1</td> <td>2</td> <td>3</td> <td>4</td> <td>4</td> <td>4</td> <td></td> <td></td> </tr> <tr> <td>2. Goal Statement: Program Performance Measure/Objective:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3. Goal Statement: Program Performance Measure/Objective:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>4. Goal Statement: Program Performance Measure/Objective:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>5. Goal Statement: Program Performance Measure/Objective:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | | | | | | | | | | | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | 1. Goal Statement: Assist families with minor/major renovations to their homes. Program Performance Measure/Objective: Complete housing renovations by the end of the funding period. | 1 | 2 | 3 | 4 | 4 | 4 | | | 2. Goal Statement: Program Performance Measure/Objective: | | | | | | | | | 3. Goal Statement: Program Performance Measure/Objective: | | | | | | | | | 4. Goal Statement: Program Performance Measure/Objective: | | | | | | | | | 5. Goal Statement: Program Performance Measure/Objective: | | | | | | | | |
| | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. Goal Statement: Assist families with minor/major renovations to their homes. Program Performance Measure/Objective: Complete housing renovations by the end of the funding period. | 1 | 2 | 3 | 4 | 4 | 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. Goal Statement: Program Performance Measure/Objective: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. Goal Statement: Program Performance Measure/Objective: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. Goal Statement: Program Performance Measure/Objective: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5. Goal Statement: Program Performance Measure/Objective: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | James Adakai | | Calvin Castillo | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | Program Manager's Printed Name | | Division Director/Branch Chief's Printed Name | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | |  | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | Laura Lee Yazzie | | 3/20/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | Program Manager's Signature and Date | | Division Director/Branch Chief's Signature and Date | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | | |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|------------------------------------|
| PART I. PROGRAM INFORMATION: | | | |
| Program Name/Title: <u>Houck Chapter - Housing Assistance Project</u> | | Business Unit No.: <u>NEW</u> | |
| PART II. DETAILED BUDGET: | | | |
| (A) | (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 6200 | Hiring Construction Contractor Minor/Major Renovations consisting of replacing windows & doors; install insulation/sheetrock; replace floor tiles, roof repair and construction of handicap ramps. | 560,000 | 560,000 |
| TOTAL | | 560,000 | 560,000 |



HOUCK CHAPTER GOVERNANCE

P.O Box 127 Houck, AZ 86506 PH#: (928) 688-2734 Fax #: (928) 688-3068

Fred Footracer, Chapter President

Laura Lee Yazzie, Chapter Manager

Ernest Hubbell, Vice President

Lomardo Aseret, Council Delegate

Virginia Barker, Chapter Secretary/Treasurer

Celicia Yazzie-Denny, Grazing Official

HCR-031623-02

RESOLUTION OF THE HOUCK COMMUNITY CHAPTER

REQUESTING THE NAVAJO NATION COUNCIL AND THE DIVISION OF COMMUNITY DEVELOPMENT (CPMD/DCD) TO MAKE LEGISLATION CHANGE FROM THE ARPA CHAPTER WATERLINE PROJECT IN THE AMOUNT OF \$560,000.00 FOR HOUCK CHAPTER TO UTILIZE THE FUNDS FOR HOUSING ASSISTANCE PROJECT TO ASSIST THE HOUCK COMMUNITY MEMBERS WITH HOUSING RENOVATIONS

WHEREAS:

1. The Houck Community Chapter is a duly certified sub-governmental entity pursuant to 26 N.N.C., Section 3(A) and listed at 11 N.N.C, Part 1, Section 10; and
2. Pursuant to 26 N.N.C., Section 1 (B). the Houck Community Chapter is vested with the authority to review matters affecting the community and take appropriate corrective measures necessary and make recommendation to the Navajo Nation and other local governmental agencies for appropriate action; and
3. The purpose of the DCD is to ensure fair and equitable distribution of Navajo Nation General funds and other funds obtained to finance infrastructure and capital projects management and to ensure uniform and consistent application of policies, regulations, and laws applicable to the DCD; and
4. The Houck Chapter is requesting a legislation change to utilize the ARPA Chapter Waterline Project Funds CJN-29-22, in the amount of \$850,000.00, to be used for Housing Assistance Project for housing renovation project for its community members; and
5. The ARPA Chapter Project, converting the Waterline Project to Housing Assistance Project will have a life-long positive effect on the individuals who currently were not able to have a safe place to live, especially the vulnerable elders, who are unable to purchase building materials due to the high cost of building supplies, and some of our elders still living in dilapidated houses; and
6. With this ARPA Chapter Housing Assistance Project funds, the Houck Chapter will be able to provide a healthier environment for the individuals, and these families' will significantly be improved, and the health and safety of all who live in the home will have improved basic sanitation in improving the quality of life.

NOW, THEREFORE, BE IT RESOLVED THAT:

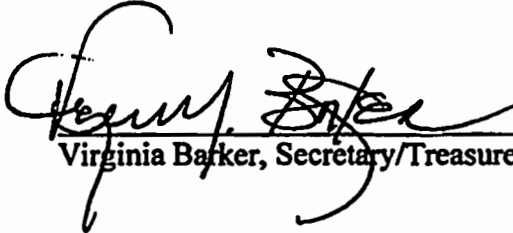
1. The Houck Community hereby requests the Navajo Nation Council and the Division of Community Development (DCD) for Houck Chapter to utilize the funds in the amount of \$850,000.00 from ARPA Chapter Project Funds for the Waterline Project to provide assistance to the Houck Community Members with renovations, to replace windows, doors, install old insulation/sheetrock, replace floor tiles, roof repair, including the construction of a handicap ramp.

CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered and moved for approval by Maggie Murphy, and seconded by Lisa O'Keefe, at a duly called chapter meeting at the Houck Chapter (Navajo Nation), at which a quorum was present and that same was passed by a vote of 14 in favor, 0 opposed, and 3 abstained, on this 16th day of March 2023.


Fred Footracer, Chapter President


Ernest Hubbell, Vice President


Virginia Barker, Secretary/Treasurer

HCR-031623-02: REQUESTING THE NAVAJO NATION COUNCIL AND THE DIVISION OF COMMUNITY DEVELOPMENT (CPMD/DCD) TO MAKE LEGISLATION CHANGE FROM THE ARPA CHAPTER WATERLINE PROJECT IN THE AMOUNT OF \$560,000.00 FOR HOUCK CHAPTER TO UTILIZE THE FUNDS FOR HOUSING ASSISTANCE PROJECT TO ASSIST THE HOUCK COMMUNITY MEMBERS WITH HOUSING RENOVATIONS



HOUCK CHAPTER GOVERNANCE

P.O. Box 127 Hock, AZ 86001 Phone: 325-598-2731 Fax: (928) 680-3074
Houck Chapter President: Denny Graze (928) 680-3074
Houck Chapter Vice President: Denny Graze (928) 680-3074
Houck Chapter Secretary: Denny Graze (928) 680-3074
Houck Chapter Treasurer: Denny Graze (928) 680-3074

ICR-031623-03

RESOLUTION OF THE HOUCK CHAPTER

ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$1,760,467.90 FOR HOUCK CHAPTER PROJECTS, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE

WHEREAS:

1. The Houck Chapter was established pursuant to 26 N.N.C., Chapter 1, Sub-Chapter 1, Section 3(a) by the Navajo Nation Council CAP-34-98; and
2. The Houck Chapter complies with the Local Governance Act (LGA) and certified pursuant to 26 N.N.C., Section 102(B), which permits the Chapter to exercise authorities contained with 26 N.N.C., Section 103, including land administration authority; and
3. The Houck Chapter has the authority to provide for, promote, preserve and protect the health, safety and welfare of its community members; and
4. The FRF funds must be incurred by December 31, 2024, meaning the Navajo Nation must obligate FRF funds by that date, and the period of performance runs until December 31, 2026, with all funded chapter projects must be completed by that date; and
5. All Chapter Projects have major impacts on the Houck Community, for increased demands for electrical/water services, old houses need major house wiring, and bathroom additions, with many families without bathroom facilities, and unable to be in compliance with COVID-19 protocols; and
6. The Houck Chapter seeks all resources to accommodate short and long-term major needs for the community related to infrastructure development and have listed the ARPA Chapter Projects, in compliance with CJN-29-22, Section 3: Delegate Regional Plan:
 1. *Housing Assistance Project - \$560,000.00*
 2. *Bathroom Addition Project - \$705,000.00*
 3. *House Wiring Project - \$350,000.00*
 4. *Rural Addressing Project - \$150,000.00*
7. Houck Chapter affirms that the Chapter will only use the awarded Fiscal Recovery Funds and implement the FRF Expenditure Plan in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

NOW, THEREFORE, BE IT RESOLVED:

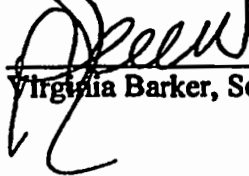
1. The Houck Chapter hereby accepts and approves the ARPA Allocation in the amount of \$1,760,467.90 for Houck Chapter Projects, and the Chapter's Expenditure Plans and Budgets, listed with CJN-29-22, Section 3: Delegate Regional Plan, in compliance with the reporting requirements, with monitoring and oversight by the Navajo Nation Fiscal Recovery Fund Office.
2. The Houck Chapter will only use the awarded Fiscal Recovery Funds in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called chapter meeting at Houck (Arizona), Navajo Nation, where a quorum was present, and was motioned by Lisa O'Keefe and seconded by Virginia Barker, that same was passed by a vote of 14 in favor, 0 opposed, and 3 abstained this 16th day of March 2023.


Fred Footracer, Chapter President


Ernest Hubbell, Vice President


Virginia Barker, Secretary/Treasurer

HCR-021623-03: ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$1,760,467.90 FOR HOUCK CHAPTER PROJECTS, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0467

Date & Time Received: 4/12/23 at 11:14

Date & Time of Response: 4/19/23 at 10:20 am

Entity Requesting FRF: Houck Chapter

Title of Project: House Wiring Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$350,000.00

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____


2.18, Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Houck Chapter Date prepared: 03/15/23

Chapter's P.O. Box 127 phone & email: 928-688-2734
mailing address: Houck, AZ 86506 website (if any): houck@navajochapters.org

This Form prepared by: Laura Lee Yazzie phone/email: 928-688-2734 houck@navajochapters.org
Laura Lee Yazzie, Chapter Manager 928-688-2734
CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: HOUSE WIRING PROJECT

Chapter President: Fred Footracer phone & email: 928-245-9130 ironheadfred433@gmail.com

Chapter Vice-President: Ernest Hubbell phone & email: 928-551-0822 ernhub@gmail.com

Chapter Secretary: Virginia M. Barker phone & email: 505-409-3271 pudgievalley@yahoo.com

Chapter Treasurer: Virginia M. Barker phone & email: 505-409-3271 pudgievalley@yahoo.com

Chapter Manager or CSC: Laura Lee Yazzie phone & email: 928-551-0812 loraleeyaz814@yahoo.com

DCD/Chapter ASO: Patricia Begay phone & email: 928-871-7515 pdbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Licensed Contractor with electrical experience in all aspects of electrical wiring. document attached

Amount of FRF requested: 350,000.00 FRF funding period: 12/01/24² to 09/30/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Houck Chapter is requesting to upgrade & rewire old electric house-wiring to be replaced for 15 homes. The Chapter conducted a community assessment for each home to determine old homes that need new electrical wiring, and it is a major critical factor for our elders, disabled who live in hazardous condition & could result in a fire. It is harder to find compatible materials to upgrade the house wiring to modern electrical standards. It is critical to replace electrical wiring for the older homes build in 1950 to 1990, which will require major electrical upgrade. document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Some of these homes have years of exposure to inclement weather that took its toll on the homes. The extent of damage to the foundation & support of the home may not be entirely visible, especially upgrading electrical wiring to modern electrical materials. Without house wiring renovations to the 15 homes, the living standards decrease & potentially puts families at risk of severe health concerns, possibly homelessness if a fire destroys a house, & leaving families prone to COVID-19. document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

The hiring of a licensed Electrical Contractor, commencing on 12/01/24, in compliance with the Chapter's FMS Procurement Process, and completed by 09/30/26. The House Wiring Project requires a licensed Electrician to assess old wiring that are possible hazardous and may indicate the electrical wiring is bad and needs replacement.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Chapter Manager, Administrative Assistant, with assistance from the Chapter Officials, in coordination with the Contractor who will conduct the electrical work.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The key personnel for the project will be the Chapter Manager for project oversight & the Chapter President will provide project oversight for the technical aspects of the HW Project. The ARPA funds for the project will be entered & monitored in the MIP Financial System, & a monthly financial report.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.12 - Aid to High-Poverty Districts. Addition of basic services, such as electricity, running water & modern plumbing in the residents' homes are a top priority for the Chapter's Strategic 5-year Plan. The HW Project for the families will further obtain its long-term efforts for safe housing for our high-risk elders, disabled and young families, and will benefit one of the key areas identified by the Chapter. The 15 families will have a safe environment with the addition of removing old electrical wiring, bringing it up to modern standards, and the families quality-of-live will be significantly improved.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Houck Chapter Resolution and Budget

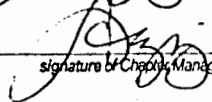
Chapter Resolution attached


Part 4. Affirmation by Funding Recipient.


Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:  signature of Preparer CONTACT PERSON

Approved by:  signature of Chapter President (or Vice-President)

Approved by:  signature of Chapter Manager or CSC

Approved by:  signature of DCD Chapter ASO

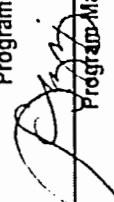
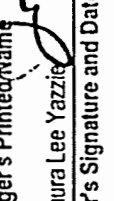
Approved to submit for Review:  signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

| PART I. Business Unit No.: <u>NEW</u> | | Program Title: <u>Houck Chapter - HOUSE WIRING PROJECT</u> | | Division/Branch: <u>Division of Community Development</u> | | | | |
|---------------------------------------------------------|--|------------------------------------------------------------|------------|----------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|------------------------------|---------------------|-------------------------|
| Prepared By: <u>Laura Lee Yazzie</u> | | Phone No.: <u>928-688-2734</u> | | Email Address: <u>loraleeyaz814@yahoo.com</u> | | | | |
| PART II. FUNDING SOURCE(S) | | Fiscal Year /Term | Amount | % of Total | PART III. BUDGET SUMMARY | | | |
| Fiscal Recovery Funds | | 12/1/21 | 350,000.00 | 100% | Fund Type Code | UNC Approved Original Budget | (B) Proposed Budget | (C) Difference or Total |
| | | 9/30/26 | | | 2001 Personnel Expenses | | | |
| | | | | | 3000 Travel Expenses | | | |
| | | | | | 3500 Meeting Expenses | | | |
| | | | | | 4000 Supplies | | | |
| | | | | | 5000 Lease and Rental | | | |
| | | | | | 5500 Communications and Utilities | | | |
| | | | | | 6000 Repairs and Maintenance | | | |
| | | | | | 6500 Contractual Services | | | |
| | | | | | 7000 Special Transactions | | | |
| | | | | | 8000 Public Assistance | | | |
| | | | | | 9000 Capital Outlay | 6 | 0 | 350,000 |
| | | | | | 9500 Matching Funds | | | |
| | | | | | 9500 Indirect Cost | | | |
| | | | | | TOTAL | | 50.00 | 350,000 |
| | | | | | PART IV. POSITIONS AND VEHICLES | | | |
| | | | | | (D) | | (E) | |
| | | | | | Total # of Positions Budgeted: | | 0 | 0 |
| | | | | | Total # of Vehicles Budgeted: | | 0 | 0 |
| | | | | | PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | | | |
| SUBMITTED BY: <u>James Alakai, Deputy Director</u> | | APPROVED BY: <u>Calvin Castillo, Executive Director</u> | | Division Director / Branch Chief's Printed Name | | | | |
| Program Manager's Printed Name <u>Laura Lee Yazzie</u> | | 3-20-23 | | Division Director / Branch Chief's Signature and Date <u>[Signature]</u> 3-20-23 | | | | |
| Program Manager's Signature and Date <u>[Signature]</u> | | | | Division Director / Branch Chief's Signature and Date <u>[Signature]</u> | | | | |

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

| | | | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|---------|--------|---------|--------|---------|--------|
| PART I. PROGRAM INFORMATION: | | Business Unit No.: <u>NEW</u> | Program Name/Title: <u>Houck Chapter - HOUSE WIRING PROJECT</u> | | | | | | |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: | | <u>Houck Chapter Resolution HCR-021623-05 HCR-031623-06 HCR-031623-03</u> | | | | | | | |
| PART III. PROGRAM PERFORMANCE CRITERIA: | | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | |
| | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 1. Goal Statement: <u>Install new and/or replace electrical house wiring for fifteen (15) homes</u> Program Performance Measure/Objective: <u>Complete house wiring by the end of the funding period</u> | | 1 | 1 | 2 | 2 | 3 | 3 | 4 | 4 |
| 2. Goal Statement: _____ | | | | | | | | | |
| Program Performance Measure/Objective: _____ | | | | | | | | | |
| 3. Goal Statement: _____ | | | | | | | | | |
| Program Performance Measure/Objective: _____ | | | | | | | | | |
| 4. Goal Statement: _____ | | | | | | | | | |
| Program Performance Measure/Objective: _____ | | | | | | | | | |
| 5. Goal Statement: _____ | | | | | | | | | |
| Program Performance Measure/Objective: _____ | | | | | | | | | |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. | | | | | | | | | |
| James Adakai, Deputy Director | | Calvin Castillo, Executive Director | | | | | | | |
| Program Manager's Printed Name <u>J. Lee Yazzie</u> | | Division Director/Branch Chief's Printed Name <u>Calvin Castillo</u> | | | | | | | |
| Date <u>3-20-23</u> | | Date <u>3-20-23</u> | | | | | | | |
| Program Manager's Signature and Date  | | Division Director/Branch Chief's Signature and Date  | | | | | | | |

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

| | | | |
|-------------------------------------|---------------------------------------------------|---------------------------------------|------------------------------------|
| PART I. PROGRAM INFORMATION: | | | |
| Program Name/Title: | Houck Chapter - HOUSE WIRING PROJECT | Business Unit No.: | NEW |
| PART II. DETAILED BUDGET: | | | |
| (A) | (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 6200 | External Contractors 6220 ELECTRICAL | 350,000 | 350,000 |
| TOTAL | | 350,000 | 350,000 |

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

| | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| PART I. Business Unit No.: <u>NEW</u> Project Title: <u>HOUSE WIRING PROJECT</u> Project Description: <u>Assist families w/minor/major renovations to dilapidated homes.</u> | PART II. Project Information Project Type: <u>Housing Wiring Project</u> Planned Start Date: <u>Dec. 01, 2024</u> Planned End Date: <u>Sept. 30, 2026</u> Project Manager: <u>Laura Lee Yazzie</u> |
| Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification | |

| | | | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|----------------|------------------|-------------|------------------|--------------------------------------------------------|----------------------|
| PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish. Hire a Constructin Contractor to comply chapter procurement process Obtain preliminary cost estimate for construction of HW project Meet w/Contractor & provide list of families to use wiring project Review contract, discuss start date for construction of house wiring Notice to Proceed to sita house wiring for 15 homes. Complet House Wiring Project | FY 2024 | | | | FY 2026 | | | | Expected Completion Date if project exceeds 8 FY Qtrs. | |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | | Date |
| O N D x | J F x | M A x | J A x | S O x | D N x | M A x | J A x | S O x | N D x | J F M |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 58,333.33 | 68,333.33 | 58,333.33 | 58,333.33 | 58,333.33 | 0.00 | 58,333.33 | 0.00 | 58,333.33 | 0.00 | PROJECT TOTAL |
| | | | | | | | | | | 8350,000 |

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



HOUCK CHAPTER GOVERNANCE

P.O. Box 127, Houck, AZ 86503 Phone: (928) 838-2734 Fax #: (928) 868-3066
Phil F. Janner, Chapter President Leon Yazza-Denny, Grazing Officer
Loretta Hutton, Vice President Armando Aseret, Council Delegate
Loretta Barber, Chapter Secretary Theresa Lee Yazza, Chapter Manager

HCR-031623-06

RESOLUTION OF THE HOUCK CHAPTER

ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$350,000.00 FOR HOUCK CHAPTER HOUSE WIRING PROJECT, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE

WHEREAS:

1. The Houck Chapter was established pursuant to 26 N.N.C., Chapter 1, Sub-Chapter 1, Section 3(a) by the Navajo Nation Council CAP-34-98; and
2. The Houck Chapter complies with the Local Governance Act (LGA) and certified pursuant to 26 N.N.C., Section 102(B), which permits the Chapter to exercise authorities contained with 26 N.N.C., Section 103, including land administration authority; and
3. The Houck Chapter has the authority to provide for, promote, preserve and protect the health, safety and welfare of its community members; and
4. The FRF funds must be incurred by December 31, 2024, meaning the Navajo Nation must obligate FRF funds by that date, and the period of performance runs until December 31, 2026, with all funded chapter projects to be completed by that date; and
5. All Chapter Projects have major impacts on the Houck Community, for increased demands for electrical/water services, old houses need major house wiring, and bathroom additions, with many families without bathroom facilities, and unable to be in compliance with COVID-19 protocols; and
6. The Houck Chapter seeks all resources to accommodate short and long-term major needs for the community related to infrastructure development and have listed the ARPA House Wiring Chapter Project, in compliance with CJN-29-22, Section 3: Delegate Regional Plan, as a project to upgrade and require old electric house-wiring to be replaced for homes within the Houck Community, and it is critical to replace house-wiring for the older homes built in 1950 to 1990, which will require major electrical upgrade; and
7. The Houck Chapter Staff conducted a community assessment to determine old homes that need new electrical wiring, and it is a major critical factor for our elders and disabled who live in hazardous conditions and could result in a house fire; and
8. Houck Chapter affirms that the Chapter will only use the awarded Fiscal Recovery Funds and implement the FRF Expenditure Plan in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

NOW, THEREFORE, BE IT RESOLVED:

1. The Houck Chapter hereby accepts and approves the ARPA Allocation in the amount of \$350,000.00 for Houck Chapter House Wiring Project, in compliance with the reporting requirements, with monitoring and oversight by the Navajo Nation Fiscal Recovery Fund Office.

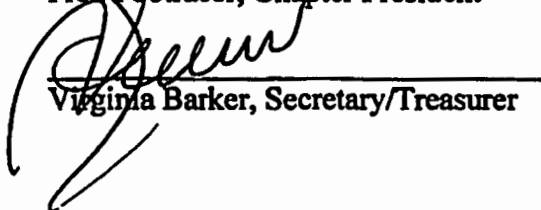
2. The Houck Chapter will only use the awarded Fiscal Recovery Funds in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called chapter meeting at Houck (Arizona), Navajo Nation, where a quorum was present, and was motioned by Dean O'Keefe and seconded by Virginia Barker, that same was passed by a vote of 13 in favor, 0 opposed, and 3 abstained this 16th day of March 2023.


Fred Footracer, Chapter President


Ernest Hubbell, Vice President


Virginia Barker, Secretary/Treasurer

HCR-031623-06: ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$350,000.00 FOR HOUCK CHAPTER HOUSE WIRING PROJECT, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE



HOUCK CHAPTER GOVERNANCE
P.O. Box 10000, Tuba City, AZ 86044-0000
Phone: (928) 695-3074
Fax: (928) 695-3075
www.houckchapter.org

HCR-031623-03

RESOLUTION OF THE HOUCK CHAPTER

ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$1,760,467.90 FOR HOUCK CHAPTER PROJECTS, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE

WHEREAS:

1. The Houck Chapter was established pursuant to 26 N.N.C., Chapter 1, Sub-Chapter 1, Section 3(a) by the Navajo Nation Council CAP-34-98; and
2. The Houck Chapter complies with the Local Governance Act (LGA) and certified pursuant to 26 N.N.C., Section 102(B), which permits the Chapter to exercise authorities contained with 26 N.N.C., Section 103, including land administration authority; and
3. The Houck Chapter has the authority to provide for, promote, preserve and protect the health, safety and welfare of its community members; and
4. The FRF funds must be incurred by December 31, 2024, meaning the Navajo Nation must obligate FRF funds by that date, and the period of performance runs until December 31, 2026, with all funded chapter projects must be completed by that date; and
5. All Chapter Projects have major impacts on the Houck Community, for increased demands for electrical/water services, old houses need major house wiring, and bathroom additions, with many families without bathroom facilities, and unable to be in compliance with COVID-19 protocols; and
6. The Houck Chapter seeks all resources to accommodate short and long-term major needs for the community related to infrastructure development and have listed the ARPA Chapter Projects, in compliance with CJN-29-22, Section 3: Delegate Regional Plan:
 1. *Housing Assistance Project - \$560,000.00*
 2. *Bathroom Addition Project - \$705,000.00*
 3. *House Wiring Project - \$350,000.00*
 4. *Rural Addressing Project - \$150,000.00*
7. Houck Chapter affirms that the Chapter will only use the awarded Fiscal Recovery Funds and implement the FRF Expenditure Plan in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

NOW, THEREFORE, BE IT RESOLVED:

1. The Houck Chapter hereby accepts and approves the ARPA Allocation in the amount of \$1,760,467.90 for Houck Chapter Projects, and the Chapter's Expenditure Plans and Budgets, listed with CJN-29-22, Section 3: Delegate Regional Plan, in compliance with the reporting requirements, with monitoring and oversight by the Navajo Nation Fiscal Recovery Fund Office.
2. The Houck Chapter will only use the awarded Fiscal Recovery Funds in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called chapter meeting at Houck (Arizona), Navajo Nation, where a quorum was present, and was motioned by Lisa O'Keefe and seconded by Virginia Barker, that same was passed by a vote of 14 in favor, 0 opposed, and 3 abstained this 16th day of March 2023.

Fred Footracer
Fred Footracer, Chapter President

Virginia Barker
Virginia Barker, Secretary/Treasurer

Ernest Hubbell
Ernest Hubbell, Vice President

HCR-021623-03: ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$1,760,467.90 FOR HOUCK CHAPTER PROJECTS, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE



HOUCK CHAPTER HOUSE-WIRING PROJECT BUDGET INFORMATION

Houck Chapter House-Wiring Project Budget Information

Total Project Budget

Houck Chapter House-Wiring Budget
House-Wiring for Fifteen (15) Families

| Expense | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------------------|
| Install new house wiring (the houses have old wiring that are deteriorating, corroding and could cause fires issues that could be dangerous). | \$ | 150,000.00 |
| Hire a licensed Electrical Contractor to wire & rewire fifteen (15) homes @ Contractor's cost. | \$ | 100,000.00 |
| Increase cost for electric wiring for additional materials & labor (\$9 linear foot of wall space plus the cost of the electrical panel @ \$2500). Rewiring and replacing the wiring along with the outlets, switches, panel and fixtures. The cost is high to rewire an older home with hard-to-access wires, panel upgrade, outlets and updated fixtures. | \$ | 75,000.00 |
| Administration Costs | \$ | 25,000.00 |
| Navajo Nation Tax @ 6% | \$ | 10,000.00 |
| Total | \$ | 350,000.00 |

Budget Narrative:

Construction: The average range to wire a new home is between \$4000 to \$8000. The homeowner pays at least \$4000 for new wiring, panel, outlets and switches installed.

Services: Also based on costs incurred with similar projects.

Review Inspections: Required to meet all regulatory requirements.

Quality Control: Required to ensure house wiring will be of quality construction and meets the needs of the Project.

Administration: Based on costs incurred from similar projects.

Breakdown of Income Sources

| Income Sources | | |
|--------------------------|-----------|-------------------|
| Income | | |
| American Rescue Plan Act | \$ | 350,000.00 |
| Total | \$ | 350,000.00 |



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0468

Date & Time Received: 4/12/2023 at 11:15

Date & Time of Response: 4/18/2023 at 08:35

Entity Requesting FRF: Houck Chapter

Title of Project: Bathroom Addition Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$705,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: The Appendix A - expenditure plan previously listed the FRF funding period as 12/01/24 to 09/30/26 and then a handwritten correction was made changing the start of the funding period to 12/01/22. However, Section 2(C) of the expenditure plan provides the project will commence 12/01/24. Please note that per CJN-29-22, chapters must obligate their FRF by 9/30/24.

We have modified the requested expenditure code (several identified) to 1.14, Other Public Health Services to make it consistent with other previously approved Projects.

Additionally, the expenditure plan provides that the chapter and the FRF Office will have administrative oversight over the project, but DOJ recommends that the administrative oversight entity be DCD.

Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit

Signature of DOJ Reviewer: *M. Rodis*

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Houck Chapter Date prepared: 03-15-23

Chapter's mailing address: P.O. Box 127
Houck, AZ 86505 phone & email: 928-688-2734
website (if any): houck@navajochapters.org

This Form prepared by: Laura Lee Yazzie phone/email: lauraleeyaz@yahoo.com
Laura Lee Yazzie, Chapter Manager 928-551-0812
CONTACT PERSON'S name and title CONTACT PERSON'S Info

Title and type of Project: Bathroom Addition Project

Chapter President: Fred Footracer phone & email: 928-245-9130 ironheadfred433@gmail.com

Chapter Vice-President: Ernest Hubbell phone & email: 505-870-4875 ernhub45@gmail.com

Chapter Secretary: Virginia Barker phone & email: 505-409-3271 pudgievalley@yahoo.com

Chapter Treasurer: Virginia Barker phone & email: 505-409-3271 pudgievalley@yahoo.com

Chapter Manager or CSC: Laura Lee Yazzie phone & email: 928-551-0812 lauraleeyaz@yahoo.com

DCD/Chapter ASO: Patricia Begay phone & email: 928-871-7515 pdbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Contractors for electrical and plumbing projects;
sewer & drainfield; construction of bathroom. document attached

Amount of FRF requested: \$705,000 FRF funding period: 12/01/24 to 09/30/26
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Houck Chapter is requesting funding for the construction of twenty (20) bathroom additions for the families identified through a chapter community assessment. This funding will cover building materials and labor costs. The BR addition will be an 8x12 structure, either attached to an existing house or built within the home (ADA compliance). Through this project, OEH/IHS and NTUA will provide coordination and collaboration to provide domestic water system to the 20 families currently requesting BR additions within the Houck Community. The FRF will be used to respond to COVID-19 public health emergency or its negative economic impacts to assist families. document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Houck Chapter has long recognized the need to addresss the lack of water and electrical services in the Houck Community. With 41% of the Chapter's household without water & electricity, this creates a major threat to health and safety. Basic plumbing, including toilet and bath facilities are at the core of modern hygiene practices. NTUA supplies & extends water, electricity, natural gas, wastewater treatment & telecommunication services to homes & businesses through the 27,000 sq. mile of the document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

The goal of the Chapter is to construct 20 bathroom additions over a 3-year period, commencing 12/01/24 & completion in September 2026. This will be done in 2-phases with 10 units in the 1st phase & 10 units in 2nd phase. This will be an excellent example of cooperation & coordination between the 3 entities, Houck Chapter, OEH & NTUA. The challenge are how NTUA & OEH will work with multiple chapters who need these services.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Chapter Manager and the Administrative Assistant, with assistance from the Chapter Officials.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The key personnel for the project will be the Chapter Manager for project oversight and the Chapter President will provide oversight for technical aspects of the Bathroom Project. The ARPA funds for the project will be entered into the MIP Financial System and a financial report will be provided on a monthly basis.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2: Household Assistance: Utility Aid; 5: Infrastructure Clean Water: 1.12 - Other Sewer Infrastructure & Water Conservation; Drinking Water: Other water infrastructure. Basic health issues of our community members is a high priority for the Houck Chapter. Although between 25-30 families will be served for access to water, each family served will be gaining a basic utility services critical to the families health and well-being.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Houck Chapter Resolution; timeline of the Bathroom Addition project, with a start and completion date; Budgets for the Bathroom Addition Project.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature]
signature of Chapter CONTACT PERSON

Approved by: [Signature]
signature of Chapter President (or Vice-President)

Approved by: [Signature]
signature of Chapter Manager or CSC

Approved by: [Signature]
signature of DCO/Chapter ASO

Approved to submit for Review: [Signature]
signature of DCO Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

| | | | | | |
|--------------------------------------------------------------------------------------------------------------|------------|---------------------------------------------------------------------------|-----------------------------------|-----------------------------------------------|-----------------|
| PART I. Business Unit No.: <u>NEW</u> | | Houck Chapter - BATHROOM ADDITIONS | | Division/Branch: <u>DCD</u> | |
| Prepared By: <u>Laura Lee Yazzie</u> | | Phone No.: <u>928-688-2734</u> | | Email Address: <u>loraleeyaz814@yahoo.com</u> | |
| Program Title: _____ | | PART III. BUDGET SUMMARY | | Fund Type Code | |
| Fiscal Year / Term | Amount | % of Total | | NNC Original Budget | Proposed Budget |
| 12/1/2023 - 9/30/26 | 705,000.00 | 100% | | | |
| | | | 2001 Personnel Expenses | | |
| | | | 3000 Travel Expenses | | |
| | | | 3500 Meeting Expenses | | |
| | | | 4000 Supplies | | |
| | | | 5000 Lease and Rental | | |
| | | | 5500 Communications and Utilities | | |
| | | | 6000 Repairs and Maintenance | | |
| | | | 6500 Contractual Services | | |
| | | | 7000 Special Transactions | | |
| | | | 8000 Public Assistance | | |
| | | | 9000 Capital Outlay | 0 | 705,000 |
| | | | 9500 Matching Funds | | |
| | | | 9500 Indirect Cost | | |
| | | | TOTAL | \$0.00 | 705,000.00 |
| | | | PART IV. POSITIONS AND VEHICLES | | |
| | | | (D) | | (E) |
| TOTAL: \$705,000.00 | | | Total # of Positions Budgeted: | | 0 |
| | | | Total # of Vehicles Budgeted: | | 0 |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | | | | | |
| SUBMITTED BY: <u>James A. Iakaj, Deputy Director</u> | | APPROVED BY: _____ | | Calvin Castillo, Executive Director | |
| Program Manager's Printed Name: <u>Laura Lee Yazzie</u> | | Division Director / Branch Chief's Printed Name: _____ | | 3-20-23 | |
| Program Manager's Signature and Date: <u>[Signature]</u> | | Division Director / Branch Chief's Signature and Date: <u>[Signature]</u> | | 3-20-23 | |

| | | | | | | | | | |
|------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------------------------|--------|---------------------------------------------------------------|--------|---------|--------|---------|--------|
| PART I. PROGRAM INFORMATION: | | Business Unit No.: <u>NEW</u> | | Program Name/Title: <u>Houck Chapter - BATHROOM ADDITIONS</u> | | | | | |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: | | <u>Houck Chapter Resolution HCR-021623-05 HCR-031023-05</u> | | | | | | | |
| PART III. PROGRAM PERFORMANCE CRITERIA: | | | | | | | | | |
| 1. Goal Statement: | Construct twenty (20) Bathroom Additions for community members. | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | |
| | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 2. Goal Statement: | Complete Bathroom Additions construction by the end of funding period. | 1 | 1 | 2 | 2 | 3 | 3 | 4 | 4 |
| | | | | | | | | | |
| 3. Goal Statement: | | | | | | | | | |
| | | | | | | | | | |
| 4. Goal Statement: | | | | | | | | | |
| | | | | | | | | | |
| 5. Goal Statement: | | | | | | | | | |
| | | | | | | | | | |

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

James Adakai, Deputy Director
 Program Manager's Printed Name
 Laura Lee Yazzie
 Program Manager's Signature and Date
3-20-23

Calvin Castillo, Executive Director
 Division Director/Branch Chief's Printed Name
 Division Director/Branch Chief's Signature and Date
3-20-23

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

| | | | |
|---------------------------------------------------------------|---------------------------------------------------|---------------------------------------|------------------------------------|
| PART I. PROGRAM INFORMATION: | | Business Unit No.: <u>NEW</u> | |
| Program Name/Title: <u>Houck Chapter - BATHROOM ADDITIONS</u> | | | |
| PART II. DETAILED BUDGET: | | | |
| (A) | (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 6200 | EXTERNAL CONTRACTORS | 705,000 | 705,000 |
| | 6210 Plumbing | | |
| | 6220 Electrical | | |
| TOTAL | | 705,000 | 705,000 |

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

| | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| PART I. Business Unit No.: <u>NEW</u> Project Title: <u>BATHROOM ADDITION PROJECT</u> Project Description: <u>Assist families w/inor/major renovations to dilapidated homes.</u> | PART II. Project Information Project Type: <u>Bathroom Addition Project</u> Planned Start Date: <u>Dec. 01, 2024</u> Planned End Date: <u>Sept. 30, 2026</u> Project Manager: <u>Laura Lee Yazzie</u> |
| Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification | |

| | | | | | | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------------------------------------------------------|
| PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish. Hire a Constructin Contractor to comply chapter procurement process Obtain preliminary cost estimate for construction of BA additions Meet w/Contractor & provide a list of families for BR additions. Review contract, discuss start date for construction of bathrooms. Notice to Proceed to start bathroom construction for 30 families Complete BR Addition Project | PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. | | | | | | | | | | | | |
| | FY 2024 | | | | FY 2026 | | | | | | | | |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Expected Completion Date if project exceeds 8 FY Qtrs. |
| | O N D x | J F M x | A M J | S A Jul | O N D | J F M | A M J | S A Jul | O N D | J F M | A M J | S A Jul | |
| | | | x | x | | | x | | | | x | | |

| | | | | | | | | | | | | | |
|---------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------------|---------|
| PART V. | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Expected Quarterly Expenditures | 117,500 | 117,500 | 117,500 | 117,500 | 117,500 | 117,500 | 117,500 | 117,500 | 117,500 | 117,500 | 117,500 | 117,500 | 117,500 |
| PROJECT TOTAL | | | | | | | | | | | | 8705,000.00 | |



HOUCK CHAPTER GOVERNANCE

P.O. Box 127 Houck, AZ 86506 PH#: (928) 688-2734 Fax #: (928) 693-3058
Fred Footracer, Chapter President Celia Yazzie-Denay, Grazing Official
Ernest Hubball, Vice President Leonardo Aseret, Council Delegate
Virginia Barker, Chapter Secretary-Treasurer Laura Lee Yazzie, Chapter Manager

HCR-031623-05

RESOLUTION OF THE HOUCK CHAPTER

ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$705,000.00 FOR HOUCK BATHROOM ADDITION PROJECT, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE

WHEREAS:

1. The Houck Chapter was established pursuant to 26 N.N.C., Chapter 1, Sub-Chapter 1, Section 3(a) by the Navajo Nation Council CAP-34-98; and
2. The Houck Chapter complies with the Local Governance Act (LGA) and certified pursuant to 26 N.N.C., Section 102(B), which permits the Chapter to exercise authorities contained with 26 N.N.C., Section 103, including land administration authority; and
3. The Houck Chapter has the authority to provide for, promote, preserve and protect the health, safety and welfare of its community members; and
4. The FRF funds must be incurred by December 31, 2024, meaning the Navajo Nation must obligate FRF funds by that date, and the period of performance runs until December 31, 2026, with all funded chapter projects to be completed by that date; and
5. All Chapter Projects have major impacts on the Houck Community, for increased demands for electrical/water services, old houses need major house wiring, and bathroom additions, with many families without bathroom facilities, and unable to be in compliance with COVID-19 protocols; and
6. The Houck Chapter seeks all resources to accommodate short and long-term major needs for the community related to infrastructure development and have listed the ARPA Bathroom Addition Chapter Project, in compliance with CJN-29-22, Section 3: Delegate Regional Plan, as a project to construct bathroom additions for families identified through a thorough chapter community assessment, and to be accessible to the disabled by complying with the Americans with Disabilities Act of 1990 (ADA); and
7. Through this Chapter Project, OEH/IHS and NTUA will provide coordination and collaboration to provide domestic water system to the families currently requesting bathroom additions within the Houck Community, and creates a major threat to health and safety and modern hygiene practices; and
8. Houck Chapter affirms that the Chapter will only use the awarded Fiscal Recovery Funds and implement the FRF Expenditure Plan in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

NOW, THEREFORE, BE IT RESOLVED:

1. The Houck Chapter hereby accepts and approves the ARPA Allocation in the amount of \$705,000.00 for Houck Chapter Bathroom Addition Project, in compliance with the reporting requirements, with monitoring and oversight by the Navajo Nation Fiscal Recovery Fund Office.

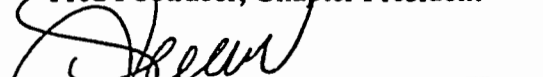
2. The Houck Chapter will only use the awarded Fiscal Recovery Funds in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called chapter meeting at Houck (Arizona), Navajo Nation, where a quorum was present, and was motioned by Miss O'Kea and seconded by Henry Lake, that same was passed by a vote of 13 in favor, 0 opposed, and 3 abstained this 16th day of March 2023.


Fred Footracer, Chapter President


Ernest Hubbell, Vice President


Virginia Barker, Secretary/Treasurer

HCR-031623-05: ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$705,000.00 FOR HOUCK CHAPTER BATHROOM ADDITION PROJECT, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE



HOUCK CHAPTER GOVERNANCE

FIVE HOUCK DRIVE, AZ 86504 Phone: (505) 898-2734 Fax: (505) 898-3007
Houck Chapter, Navajo Nation Council, P.O. Box 100, Tsaile, Navajo Nation, Arizona 86515
Houck Chapter, Navajo Nation Council, P.O. Box 100, Tsaile, Navajo Nation, Arizona 86515
Houck Chapter, Navajo Nation Council, P.O. Box 100, Tsaile, Navajo Nation, Arizona 86515

HCR-031623-03

RESOLUTION OF THE HOUCK CHAPTER

ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$1,760,467.90 FOR HOUCK CHAPTER PROJECTS, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE

WHEREAS:

1. The Houck Chapter was established pursuant to 26 N.N.C., Chapter 1, Sub-Chapter 1, Section 3(a) by the Navajo Nation Council CAP-34-98; and
2. The Houck Chapter complies with the Local Governance Act (LGA) and certified pursuant to 26 N.N.C., Section 102(B), which permits the Chapter to exercise authorities contained with 26 N.N.C., Section 103, including land administration authority; and
3. The Houck Chapter has the authority to provide for, promote, preserve and protect the health, safety and welfare of its community members; and
4. The FRF funds must be incurred by December 31, 2024, meaning the Navajo Nation must obligate FRF funds by that date, and the period of performance runs until December 31, 2026, with all funded chapter projects must be completed by that date; and
5. All Chapter Projects have major impacts on the Houck Community, for increased demands for electrical/water services, old houses need major house wiring, and bathroom additions, with many families without bathroom facilities, and unable to be in compliance with COVID-19 protocols; and
6. The Houck Chapter seeks all resources to accommodate short and long-term major needs for the community related to infrastructure development and have listed the ARPA Chapter Projects, in compliance with CJN-29-22, Section 3: Delegate Regional Plan:
 1. *Housing Assistance Project - \$560,000.00*
 2. *Bathroom Addition Project - \$705,000.00*
 3. *House Wiring Project - \$350,000.00*
 4. *Rural Addressing Project - \$150,000.00*
7. Houck Chapter affirms that the Chapter will only use the awarded Fiscal Recovery Funds and implement the FRF Expenditure Plan in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

NOW, THEREFORE, BE IT RESOLVED:

1. The Houck Chapter hereby accepts and approves the ARPA Allocation in the amount of \$1,760,467.90 for Houck Chapter Projects, and the Chapter's Expenditure Plans and Budgets, listed with CJN-29-22, Section 3: Delegate Regional Plan, in compliance with the reporting requirements, with monitoring and oversight by the Navajo Nation Fiscal Recovery Fund Office.
2. The Houck Chapter will only use the awarded Fiscal Recovery Funds in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called chapter meeting at Houck (Arizona), Navajo Nation, where a quorum was present, and was motioned by Lisa O'Keefe and seconded by Debra Sebala, that same was passed by a vote of 14 in favor, 0 opposed, and 3 abstained this 16th day of March 2023.

Fred Footracer
Fred Footracer, Chapter President

Ernest Hubbell
Ernest Hubbell, Vice President

Virginia Barker
Virginia Barker, Secretary/Treasurer

HCR-021623-03: ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$1,760,467.90 FOR HOUCK CHAPTER PROJECTS, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE



ACTIVITIES AND TIMELINE FOR THE BATHROOM ADDITION PROJECT

Activities and Timeline for the Bathroom Addition Project

| Activity | Month 1 | Month 2 | Month 3 | Month 4 | Month 5 | Month 6 | Month 7 | Month 8 | Month 9 | Month 10 | Month 11 | Month 12 | Performance Indicators |
|---------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|----------|----------|--------------------------------------------------------------------|
| Prepare technical plan for completion of project Phase I & Phase II | X | X | | | | | | | | | | | Design selected & approved |
| Prepare and release call for bids | | X | X | | | | | | | | | | Bid approved and meets all NN & RBDO program requirements |
| Receive and review bids for site preparation and construction | | | X | X | | | | | | | | | At least three competitive bids received |
| Select Contractor(s) | | | | X | | | | | | | | | Contract signed with qualified builder |
| Installation of line extensions and septic systems and compliance with all inspections and regulatory requirements. | | | | | X | X | X | X | X | X | | | System completed and passes all program and regulatory inspections |
| Begin water service to homes. | | | | | | | | | | | X | X | Water provided and individual site problems resolved. |
| Maintain fiscal accountability for the project including compiling and submitting required reports | X | X | X | X | X | X | X | X | X | X | X | X | Financial records maintained and all contracts met as agreed. |
| Program accountability will include record maintenance and submission of financial reports as required | X | X | X | X | X | X | X | X | X | X | X | X | In compliance with NN & RBDO requirements. |

December 9, 2022

Yá'á't'ééh/Hello:

We are inviting you to take part in a research study being conducted by the University of Arizona titled as: *Wind Erosion Risk on Navajo Nation Lands of the Colorado Plateau*. The University of Arizona, the Navajo Nation Department of Fish & Wildlife, and the U.S. Geological Survey Southwest Biological Science Center would like to understand your perspectives and concerns on wind erosion risk to Navajo natural and cultural resources from dust and sandstorms. Wind erosion is a natural process by which wind moves soil from one location to another, generating dust and sandstorms that can cause damage to humans and the environment. Through this study, we aim to conduct a community survey and wind erosion risk assessment to better understand wind erosion risk to community members and residents on Navajo lands.

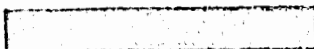
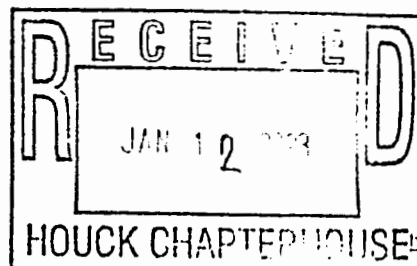
Your participation in this community survey will be greatly appreciated and you will be able to enter a raffle for a chance to win a package of native seeds and Navajo traditional foods. This survey will take no more than 15 minutes to complete. The results from this survey will be reported as anonymous summaries and your personal information will not be shared. To be eligible to participate in this survey, you must be: 1) 18 years or older and 2) a current resident and/or community member on the Navajo Nation for at least the past 2 years.

Thank you for your time and interest in our survey. This survey will be available from January 2023 to April 2023. To access this survey, you can visit online via the link and/or scan the QR Code (below). If you would like an electronic or paper copy version of this survey to fill out, please contact the PI (see below). Paper copy surveys will be postmarked and mailed to research participants upon request. If you know of others who might want to take it, please forward them this letter and flyer (attached), or our contact information to them or let us know who we should contact. Should you have any questions or need more information regarding this survey please contact Principal Investigator, Marquel Begay at 928-255-9356 or mabegay@email.arizona.edu.

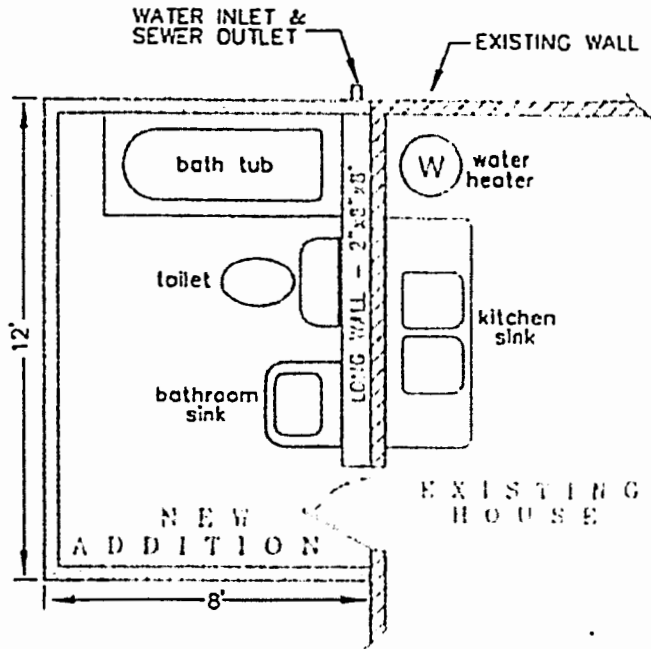
Sincerely,

Marquel Begay

Marquel Begay

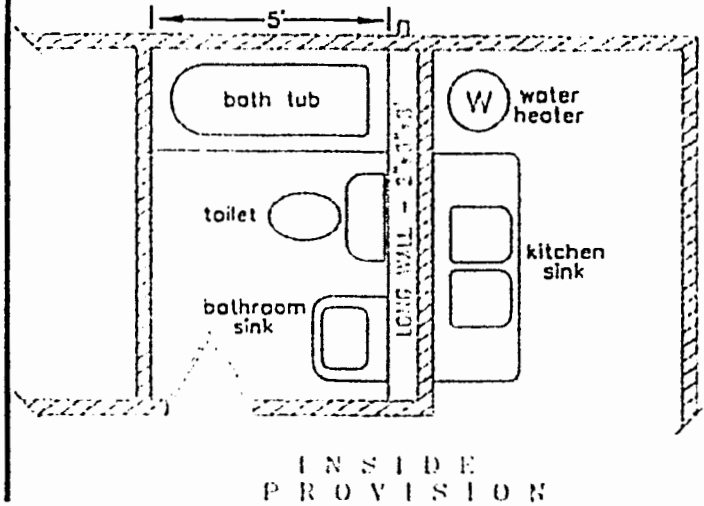


HOME w/LONG WALL PLUMBING

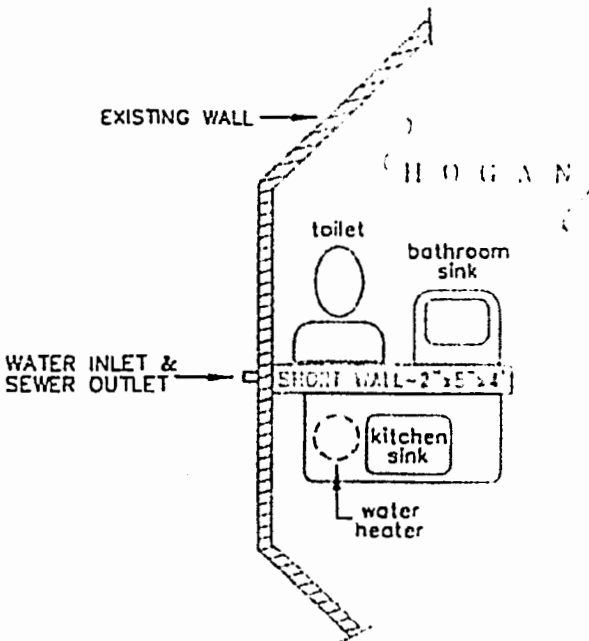


NOTE:

A longwall bathroom is install in a new addition or inside an existing home. It consists of a plumbing long-wall, bathtub, toilet, lavatory, kitchen sink, & a choice of LPG or electric water heater.

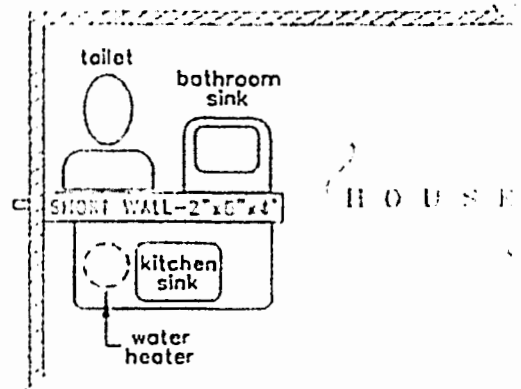


HOME w/SHORT WALL PLUMBING



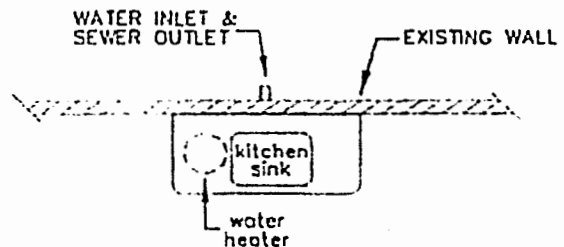
NOTE:

A shortwall bathroom is install inside the home & consists of a plumbing short-wall, toilet, lavatory, kitchen sink, & a 6-gallon electric water heater. The homeowner is required to complete the partition walls & door to the bathroom at their own expense.



KITCHEN SINK & WATER HEATER ONLY

NOTE:
Kitchen sink and a 6-gallon electric water heater ONLY. The sink is set against an existing wall
No plumbing wall is required.



Wind Erosion Risk on Navajo Nation Lands of the Colorado Plateau *COMMUNITY SURVEY*



Purpose: Wind erosion is a natural process by which wind moves soil from one location to another, generating dust and sandstorms. The purpose of this study is to understand and evaluate wind erosion, dust, and sandstorm impacts on Navajo Nation residents. Through this study, the University of Arizona, the Navajo Nation Department of Fish and Wildlife, and the U.S. Geological Survey Southwest Biological Science Center, aim to conduct a survey and Wind Erosion Risk Assessment to better understand wind erosion risk to community members.

PLEASE TAKE OUR SURVEY! Your input & participation is greatly appreciated! Thank you!

To be eligible to participate you must:

- Be 18 years or older
- A current resident and/or community member living on the Navajo Nation for at least the past 2 years



Participation includes:

- Completion of a survey ~15 mins or less
(Online, email, mail, in-person)
- Scan QR Code (left) or click link (below):

https://uarizona.co1.qualtrics.com/jfe/form/SV_9v2FZdmJIL2dBLE

Participants who complete survey will have chance to win native seeds & Navajo traditional foods!

To find out more about this study or if interested in participating, please contact:

Principal Investigator:

Marquel Begay | mabegay@email.arizona.edu | 928-255-9356

Mailing Address

P.O. BOX 2012
Kayenta, AZ 86033

An Institutional Review Board responsible for human subjects research at The University of Arizona reviewed this research project and found it to be acceptable, according to applicable state and federal regulations and University policies designed to protect the rights and welfare of participants in research.





NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0472-2

Date & Time Received: 5/18/23 at 11:45

Date & Time of Response: 5/11/2023 at 5:00 pm

Entity Requesting FRF: Wide Ruins Chapter

Title of Project: Wide Ruins - Housing

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$219,999

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure


U.S. Department of Treasury Reporting Expenditure Category:
2.15, Long-term Housing Security: Affordable Housing

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0472

Date & Time Received: 4/12/23 at 15:40

Date & Time of Response: 4/21/23 at 14:51

Entity Requesting FRF: Wide Ruins Chapter

Title of Project: Wide Ruins - Housing

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$219,999

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: To be determined

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: We need additional information to determine if the proposed housing assistance is an eligible use. To assist us, please provide answers to the following questions in as much detail as possible and include any other relevant information, including any applications or other attachments:

1. What is the criteria to be approved for a new home/how were recipients be selected? Please be specific, and include any family size and income limitations, as well as any other specific needs of the intended recipients.
2. Please explain how the cost estimate was determined.
3. Please describe how the estimated size and cost per home compares to homes in the area.
4. If known, please explain whether the home construction projects would qualify for any federally funded housing programs, including but not limited to the National Housing Trust Fund, Indian Housing Block Grant Program, the Indian Community Development Block Grant program, or the BIA Housing Improvement Program.

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: MacArthur Stant

Digitally signed by MacArthur Stant
Date: 2023.04.21 14:52:29 -06'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

WIDE RUINS CHAPTER

P.O. Box 208 Chambers, Arizona 86502 Phone: (928) 652-3223 Fax: (928) 652-3253

Annie Tolly President

Lomardo Aseret, Council Delegate

Nellie Gilmore, Vice President

Shawnevan Dale, Grazing Officer

Tauve Begaye, Secretary/Treasurer

Vacant, Comm. Serv. Coordinator

NAVAJO NATION DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0472

Entity Requesting FRF: Wide Ruins Chapter

Title of Project: Wide Ruins – Housing

Administrative Oversight – Division of Community Development

Amount of Funding Requested: \$219,999

Wide Ruins Chapter Responds to Questions – “Additional Information Requested” by NNDOJ

Comment: The ARPA Housing Assistance Application were utilized for the three (3) applicants (see attachments) which provided all relevant information to justify the acute living condition and environment and the need to obtain safe and sanitary home and provide suitable living environment for themselves and their families.

Question 1: One of the criteria used was these existing homes are dilapidated, substandard & overcrowded conditions; and deficient in kitchen and plumbing facilities. Secondly the applicants are low-income and have no immediate resource (mortgage loans) to obtain standard housing. Lastly, these families are living under one/roof causing multi-generational & overcrowded condition which leads to a risk of COVID-19 and under-housed.

Question 2: The Total Development Cost for Affordable Housing under the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA) was utilized to develop or acquire affordable housing under the SW Regional ONAP Office for Navajo Nation with a TDC cost of \$443,234 for a 3-Bedroom unit.

The U.S. Department of Housing and Urban Development is the primary provider of new housing on Indian Reservation (Navajo).

Question 3: The HUD cost of homes were established by family size and determined the bedroom size. The applicants lack of resources to mortgage a home are not affordable.

Question 4: The secondary provider of housing is the BIA Housing Improvement Program (HIP) who provides new home to qualified applicants who “do not own a home”.

Another resource is the Southwest Indian Foundation Housing who concentrate of building homes for the homeless & transport to predetermined homesite location within a 50 miles radius of Gallup, NM and Wide Ruins is over 65 miles.

Submitted by: Vernita S. Tsosie, Planner/Delegated Community Service Coordinator (CSC)



ARPA Housing Assistance Application

wideruins@navajochapters.org [Switch account](#)

 Draft saved

The name and photo associated with your Google account will be recorded when you upload files and submit this form. Only the email you enter is part of your response.

Any files that are uploaded will be shared outside of the organization they belong to.

* Required

Email *

wideruins@navajochapters.org

Chapter Declaration (Check Box) *

- I declare that I represent a recognized Chapter of the Navajo Nation.
- I the undersigned, declare that I am authorized to represent the Chapter for which the funding application is being submitted.
- The Chapter will ensure all information and documents included in this application will remain confidential.



Chapter Representative Name/Title

Vernita S. Tsoie, Planner/Delegated CSC

Applicant's Full Name (First, M.I., Last) *

Applicant's Email Address

none

Applicant's Date of Birth *

Date

Applicant's Physical Address

Applicant's Mailing Address

P.O. Box Sanders, AZ 86512



Applicant's Best Contact Phone Number *

(928)

Is the Applicant an Enrolled Member of the Navajo Nation? *

Yes

No

Applicant Marital Status?

Married

Single

Widow/Windower

Other:

Clear selection

Is the Applicant a Registered Chapter Voter?

Yes

No

Clear selection



Chapter *

Wide Ruins ▼

Applicant's Census Number

Number of Household Members *

01

Any of the Applicant's Household Members Tested Positive for COVID-19

Yes

No

Clear selection

Agency *

Ft. Defiance ▼



Council Delegate *

Lomarda Aseret ▼

Where is the Applicant's Home Site Lease Location? (Google Map Plus Code or Latitude/Longitude) *

What is the Applicant's Home Site Land Status? *

- Tribal Trust Land
- Allotment Land
- Private Land
- Fee Land
- Other:

Applicant's Current Employment Status *

- Employed
- Unemployed
- Self-Employed



Type of Housing Assistance Requested *

- New Home due to Burnout
- New Home due to Homelessness
- New Home due to Overcrowding
- New Home due to Unlivable (Dilapidated)

Detail Description for Reason for Request of a New Home *

Current one room hogan has dirt floor, unsafe foundation, unsanitary condition, overcrowded living condition and home is in a state of disrepair due to age and structure.

Applicant have an Approved Homesite or Residential Lease? *

- Yes
- No
- In Progress

Cultural Resource (Archaeological) Inventory Report? *

- Yes
- No
- Under Review for Navajo Nation Approval



Cultural Resources Compliance Form/CRCF? *

- Yes
- No
- Under Review for Navajo Nation Approval

Biological Survey Report *

- Yes
- No
- Under Review for Navajo Nation Approval

Biological Resources Compliance Form/BRCF *

- Yes
- No
- Under review for Navajo Nation Approval



Applicant have these Services Available? *

| | Yes | No | In Progress |
|--------------------------|--------------------------|-------------------------------------|-------------------------------------|
| Electrical Service | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| Water and Septic Service | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Solar | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Cistern & Septic System | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

Distance (feet) to Nearest Power Line

1/4 mile

Distance (feet) to Nearest Water Line


no community water line



Chapter Representative upload the following required documents for the Applicant?

- Identification Card (State Driver's License, State Identification Card)
- CIB (Certification of Indian Blood)
- Proof of Chapter Voter Registration
- Approved Homesite/Residential Lease
- Cultural Resource Compliance Form (CRCF / Archaeological)
- Biological Clearance Form (BRCF)
- Doctor's Statement (if any)

Please upload applicant's documents

 03102302.PDF ×

 Add file

Certification *

- I, the Applicant, certify the information I have provided on this application is true and complete. Any misrepresentation or false information will be justification for refusal of housing assistance.

Comments

Applicant is in dire need of a safe & comfortable home with proper sanitation.

A copy of your responses will be emailed to the address you provided.



2

ARPA Housing Assistance Application

wideruins@navajochapters.org [Switch account](#)

 Draft saved

The name and photo associated with your Google account will be recorded when you upload files and submit this form. Only the email you enter is part of your response.

Any files that are uploaded will be shared outside of the organization they belong to.

* Required

Email *

wideruins@navajochapters.org

Chapter Declaration (Check Box) *

- I declare that I represent a recognized Chapter of the Navajo Nation.
- I the undersigned, declare that I am authorized to represent the Chapter for which the funding application is being submitted.
- The Chapter will ensure all information and documents included in this application will remain confidential.



Chapter Representative Name/Title

Vernita S. Tsoie, Planner/Delegated CSC

Applicant's Full Name (First, M.I., Last) *

Applicant's Email Address

none

Applicant's Date of Birth *

Date

Applicant's Physical Address

Applicant's Mailing Address

P.O. Chambers, AZ 86502



Applicant's Best Contact Phone Number *

(928) _____ ! or Msg (480) _____

Is the Applicant an Enrolled Member of the Navajo Nation? *

Yes

No

Applicant Marital Status?

Married

Single

Widow/Windower

Other:

Clear selection

Is the Applicant a Registered Chapter Voter?

Yes

No

Clear selection



Chapter *

Wide Ruins ▼

Applicant's Census Number

0000

Number of Household Members *

Any of the Applicant's Household Members Tested Positive for COVID-19

Yes

No

Clear selection

Agency *

Ft. Defiance ▼



Council Delegate *

Lomarda Aseret ▼

Where is the Applicant's Home Site Lease Location? (Google Map Plus Code or Latitude/Longitude) *

What is the Applicant's Home Site Land Status? *

- Tribal Trust Land
- Allotment Land
- Private Land
- Fee Land
- Other:

Applicant's Current Employment Status *

- Employed
- Unemployed
- Self-Employed



Type of Housing Assistance Requested *

- New Home due to Burnout
- New Home due to Homelessness
- New Home due to Overcrowding
- New Home due to Unlivable (Dilapidated)

Detail Description for Reason for Request of a New Home *

Home is a 1960s travel trailer w/ an addition. Home is in unsanitary, unsafe, overcrowded condition with very limited living space. It provides for no privacy (bedrooms), no restroom very poor insulation, no foundation and kitchen.

Applicant have an Approved Homesite or Residential Lease? *

- Yes
- No
- In Progress

Cultural Resource (Archaeological) Inventory Report? *

- Yes
- No
- Under Review for Navajo Nation Approval



Cultural Resources Compliance Form/CRCF? *

- Yes
- No
- Under Review for Navajo Nation Approval

Biological Survey Report *

- Yes
- No
- Under Review for Navajo Nation Approval

Biological Resources Compliance Form/BRCF *

- Yes
- No
- Under review for Navajo Nation Approval



Applicant have these Services Available? *

| | Yes | No | In Progress |
|--------------------------|-------------------------------------|-------------------------------------|--------------------------|
| Electrical Service | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Water and Septic Service | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Solar | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Cistern & Septic System | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

Distance (feet) to Nearest Power Line

Available

Distance (feet) to Nearest Water Line


No community water line



Chapter Representative upload the following required documents for the Applicant?

- Identification Card (State Driver's License, State Identification Card)
- CIB (Certification of Indian Blood)
- Proof of Chapter Voter Registration
- Approved Homesite/Residential Lease
- Cultural Resource Compliance Form (CRCF / Archaeological)
- Biological Clearence Form (BRCF)
- Doctor's Statement (if any)

Please upload applicant's documents

 03102305.PDF ×

 Add file

Certification *

- I, the Applicant, certify the information I have provided on this application is true and complete. Any misrepresentation or false information will be justification for refusal of housing assistance.

Comments

Family is in dire need of a complete home that will for proper sanitation, 3 bedroom to alleviate overcrowded condition & privacy, a place which provides for comfort & security & warmth. Trailer is in a state of disrepair due to age and should be demolished & replaced with a new unit or dwelliing.



A copy of your responses will be emailed to the address you provided.

3

ARPA Housing Assistance Application

wideruins@navajochapters.org [Switch account](#)

 Draft saved

The name and photo associated with your Google account will be recorded when you upload files and submit this form. Only the email you enter is part of your response.

Any files that are uploaded will be shared outside of the organization they belong to.

* Required

Email *

wideruins@navajochapters.org

Chapter Declaration (Check Box) *

- I declare that I represent a recognized Chapter of the Navajo Nation.
- I the undersigned, declare that I am authorized to represent the Chapter for which the funding application is being submitted.
- The Chapter will ensure all information and documents included in this application will remain confidential.



Chapter Representative Name/Title

Vernita S. Tsosie, Planner/Delegated CSC

Applicant's Full Name (First, M.I., Last) *

Applicant's Email Address

none

Applicant's Date of Birth *

Date

Applicant's Physical Address

Applicant's Mailing Address

P.O. Box 86502



Applicant's Best Contact Phone Number *

(505) -- --

Is the Applicant an Enrolled Member of the Navajo Nation? *

Yes

No

Applicant Marital Status?

Married

Single

Widow/Windower

Other:

Clear selection

Is the Applicant a Registered Chapter Voter?

Yes

No

Clear selection



Chapter *

Wide Ruins ▼

Applicant's Census Number

Number of Household Members *

Any of the Applicant's Household Members Tested Positive for COVID-19

Yes

No

Clear selection

Agency *

Ft. Defiance ▼



Council Delegate *

Lomarda Aseret

Where is the Applicant's Home Site Lease Location? (Google Map Plus Code or Latitude/Longitude) *

What is the Applicant's Home Site Land Status? *

- Tribal Trust Land
- Allotment Land
- Private Land
- Fee Land
- Other:

Applicant's Current Employment Status *

- Employed
- Unemployed
- Self-Employed



Type of Housing Assistance Requested *

- New Home due to Burnout
- New Home due to Homelessness
- New Home due to Overcrowding
- New Home due to Unlivable (Dilapidated)

Detail Description for Reason for Request of a New Home *

In dire need of a safe, sanitary home to alleviate the unsafe & overcrowded living condition. Metal siding home has 3 rooms, no kitchen, no bedrooms, no restrooms, has dirt floor, no insulation in the floor, walls or ceiling.

Applicant have an Approved Homesite or Residential Lease? *

- Yes
- No
- In Progress

Cultural Resource (Archaeological) Inventory Report? *

- Yes
- No
- Under Review for Navajo Nation Approval



Cultural Resources Compliance Form/CRCF? *

- Yes
- No
- Under Review for Navajo Nation Approval

Biological Survey Report *

- Yes
- No
- Under Review for Navajo Nation Approval

Biological Resources Compliance Form/BRCF *

- Yes
- No
- Under review for Navajo Nation Approval



Applicant have these Services Available? *

| | Yes | No | In Progress |
|--------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Electrical Service | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Water and Septic Service | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Solar | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Cistern & Septic System | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

Distance (feet) to Nearest Power Line

Available

Distance (feet) to Nearest Water Line


No community water line



Chapter Representative upload the following required documents for the Applicant?

- Identification Card (State Driver's License, State Identification Card)
- CIB (Certification of Indian Blood)
- Proof of Chapter Voter Registration
- Approved Homesite/Residential Lease
- Cultural Resource Compliance Form (CRCF / Archaeological)
- Biological Clearance Form (BRCF)
- Doctor's Statement (if any)

Please upload applicant's documents

 03102303.PDF ×

 Add file

Certification *

- I, the Applicant, certify the information I have provided on this application is true and complete. Any misrepresentation or false information will be justification for refusal of housing assistance.

Comments

Family in dire need of a complete home. Raymond John is the head of household. Mother Ella M. John utilizes a wheel chair & her mobility is at a disadvantage due to the dirt floor. Home does not provide proper sanitation nor privacy for family members. Home is in a state of disrepair due age, no insulation and foundation support.



**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Wide Ruins Chapter Date prepared: 2/14/2023

Chapter's P.O. Box 208 phone/email: 928-625-3223
mailing address: Chambers, AZ 86502 website (if any): www.wideruins@navajochapters.org

This Form prepared by: Vernita S. Tsosie, Planner/Project Coordinator phone/email: 928-652-3223
Vernita S. Tsosie, Planner/Project Coordinator 928-652-3223
CONTACT PERSONS name and title CONTACT PERSONS Info

Title and type of Project: Wide Ruins - Housing

Chapter President: Annie Tolly, President phone & email: 928-652-3223

Chapter Vice-President: Nelle M. Gilmore, Vice President phone & email: 928-652-3223

Chapter Secretary: Tauve Begaye, Secretary phone & email: 928-652-3223

Chapter Treasurer: Tauve Begaye, Treasurer phone & email: 928-652-3223

Chapter Manager or CSC: Vacant phone & email: 928-652-3242

DCD/Chapter ASO: Derrick Echohawk, SPPS phone & email: 928-871-6245

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Unknown

document attached

Amount of FRF requested: \$219,999.00 FRF funding period: 04/01/2023 - 09/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Assist three families with a 2-bedroom house.
\$73,333.00 x 3 houses = \$219,999.00

Funds will be used to assist 3 clients with a complete house. The list is attached. Clients are in dire need of a new home, due to homelessness or dilapidated homes. Many families live under one roof/home causing multi-generational & overcrowded living conditions which leads to a risk of Covid-19.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The 2-bedroom homes are to mitigate the spread of Covid-19. The Navajo Nation and the Wide Ruins community has seen an increase of homelessness and rise in multi-generational living conditions, these new homes will decrease the risk of Covid-19 and reduce the multi-generational conditions.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

The project start will begin when funding is made available for advertisement, bidding and selection of contractor. This project will begin Spring 2023 and will be completed by 09/30/2026. All funds will be encumbered before 09/30/2024. The NN Budget Form 2 are attached and also demonstrate quarterly goals and reporting schedule.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The new CSC and Vernita S. Tsosie, Planner/Project Coordinator will implement the Navajo Business Regulatory Act along with the Navajo Nation Procurement

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Once the project is completed, the recipients will be responsible for the operation and maintenance of their new home. No additional costs will be made by the Wide Ruins Chapter.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2:14 Housing

Provide 3 complete new homes to clients who are experiencing homelessness and/or multi-generational living conditions, which leads to over-crowding and increase in the spread of Covid-19.

document attached

Part 3. Additional documents.

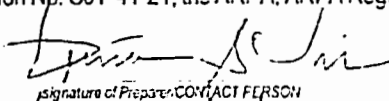
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

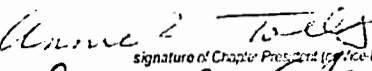
Wide Ruins Chapter Resolution WDR-03-100-23
NNFRF Appendix
NN Budget Forms
DOJ Request for Services

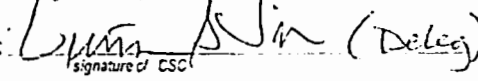
Chapter Resolution attached


Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer CONTACT PERSON

Approved by: 
signature of Chapter President (or Vice-President)

Approved by:  (Deleg)
signature of CSC



Approved by: 
signature of Chapter ASO

Approved to submit for Review: 
signature of BCD Director

SIGN
HERE

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023 -2024

| PART I. Business Unit No.: | | New | | Program Title: | | Wide Ruins- Housing | | Division/Branch: | | Div. of Comm. Level. | | | | | |
|--------------------------------------------------------------------------------------------------------------|--|-------------------|------------|---------------------------------------------------------------------------------------|-----------------------------------|---------------------|--------------------------------|---------------------|--------------|------------------------------|--------------|---------------------------------------------------------------------------------------|--|--|--|
| Prepared By: | | Vernita S. Tsosie | | Phone No.: | | 928 652-3223 | | Email Address: | | wideruins@navajochapters.org | | | | | |
| PART II. FUNDING SOURCE(S) | | Fiscal Year /Term | Amount | % of Total | PART III. BUDGET SUMMARY | | | | | | | | | | |
| Fiscal Recovery Funds | | 4/1/23 -9/30/26 | 219,999.00 | 100% | Fund Type Code | Original Budget | Proposed Budget | Difference or Total | | | | | | | |
| | | | | | 2001 Personnel Expenses | | | | | | | | | | |
| | | | | | 3000 Travel Expenses | | | | | | | | | | |
| | | | | | 3500 Meeting Expenses | | | | | | | | | | |
| | | | | | 4000 Supplies | | | | | | | | | | |
| | | | | | 5000 Lease and Rental | | | | | | | | | | |
| | | | | | 5500 Communications and Utilities | | | | | | | | | | |
| | | | | | 6000 Repairs and Maintenance | | | | | | | | | | |
| | | | | | 6500 Contractual Services | | | | | | | | | | |
| | | | | | 7000 Special Transactions | | | | | | | | | | |
| | | | | | 8000 Public Assistance | | | | | | | | | | |
| | | | | | 9000 Capital Outlay | 6 | | | \$219,999.00 | | \$219,999.00 | | | | |
| | | | | | 9500 Matching Funds | | | | | | | | | | |
| | | | | | 9500 Indirect Cost | | | | | | | | | | |
| | | | | | TOTAL | | | \$0.00 | 219,999.00 | | \$219,999.00 | | | | |
| | | | | | PART IV. POSITIONS AND VEHICLES | | | | | | | | | | |
| | | | | | | | Total # of Positions Budgeted: | | 0 | | 0 | | | | |
| | | | | | | | Total # of Vehicles Budgeted: | | 0 | | 0 | | | | |
| | | | | | | | TOTAL: | | \$219,999.00 | | 100% | | | | |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | | | | | | | | | | | | | | | |
| SUBMITTED BY: | | | | James Adakai, Deputy Director | | | | APPROVED BY: | | | | Calvin Castillo, Executive Director | | | |
| | | | | Program Manager's Printed Name | | | | | | | | Division Director / Branch Chief's Printed Name | | | |
| | | | |  | | | | | | | |  | | | |
| | | | | 3-20-23 | | | | | | | | 3/20/23 | | | |
| | | | | Program Manager's Signature and Date | | | | | | | | Division Director / Branch Chief's Signature and Date | | | |

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

| | | | | | | | | |
|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|---------|-----------------------------------------------------|---------|--------|---------|--------|
| PART I. PROGRAM INFORMATION: | Business Unit No.: <u>New</u> | Program Name/Title: <u>Wide Ruins Chapter - Housing</u> | | | | | | |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: | CAP 34-68 To direct the Chapter Administration and Management Control System by promoting efficiency and accountability to the chapter Membership. | | | | | | | |
| PART III. PROGRAM PERFORMANCE CRITERIA: | | | | | | | | |
| 1. Goal Statement: <u>Provide Housing</u> | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | |
| Program Performance Measure/Objective: <u>RFP / BID / AWARD & CONSTRUCTION OF 3 Housing</u> | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 2. Goal Statement: | | | | | | | 3 | |
| Program Performance Measure/Objective: | | | | | | | | |
| 3. Goal Statement: | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | |
| 4. Goal Statement: | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | |
| 5. Goal Statement: | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. | | | | | | | | |
| | | | | James Adakai, Deputy Director | | | | |
| | | | | Calvin Castillo, Executive Director | | | | |
| | | | | Division Director/Branch Chief's Printed Name | | | | |
| | | | | <u>3-20-23</u> | | | | |
| | | | | Division Director/Branch Chief's Signature and Date | | | | |

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023 - 2024

| | | | |
|----------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------------------------|
| PART I. PROGRAM INFORMATION: Program Name/Title: <u>Wide Ruins - Housing</u> Business Unit No.: <u>New</u> | | | |
| PART II. DETAILED BUDGET: | | | |
| (A) Object Code (LOD 6) 6900 | (B) Object Code Description and Justification (LOD 7) Contractual Services Complete Three 2-Bedroom Houses 3 Houses x 73,333.00 = \$219,999.00 | (C) Total by DETAILED Object Code (LOD 6) \$219,999.00 | (D) Total by MAJOR Object Code (LOD 4) \$219,999.00 |
| TOTAL | | \$219,999.00 | \$219,999.00 |

WIDE RUINS CHAPTER

P.O. Box 208 Chambers, Arizona 86502 Phone: (928) 652-3223 Fax: (928) 652-3253

Annie Tolly President

Nellie Gilmore, Vice President

Tauve Begaye, Secretary/Treasurer

Lomardo Aseret, Council Delegate

Shawnevan Dale, Grazing Officer

Comm. Serv. Coordinator

WDR-03-100-23

RESOLUTION OF THE WIDE RUINS CHAPTER

AN ACTION SUPPORTING THE WIDE RUINS THREE (3) TWO (2) BEDROOM HOUSING PROJECT IN THE AMOUNT OF \$219,999.00 TO BE INCLUDED AS PART OF THE DELEGATE REGION PLAN FOR HONORABLE COUNCIL DELEGATE LOMARDO ASERET

WHEREAS:

1. Pursuant to the Local Governance Act, 26 N.N.C. §§ 1 et.seq., the Wide Ruins Chapter is certified as a political subdivision of the Navajo Nation; and
2. Pursuant to the Local Governance Act, 26 N.N.C. § 1(B)(2), the Wide Ruins Chapter is allowed to make decisions over local matters; and
3. Pursuant to Navajo Nation Council Resolution No. CJY-41-21 and Budget and Finance Committee Resolution No. BFS-31-21, a duly approved Chapter Resolution is required when requesting for the use of Fiscal Recovery Funds (FRF) under the American Rescue Plan Act of 2021 (ARPA) and therefore this Chapter Resolution must include “a statement supporting the Project and affirming that the Chapter will only use awarded Funds in compliance with the ARPA with the ARPA, the ARPA Regulations, and all other applicable Navajo and federal laws and regulations”; and
4. Pursuant to Navajo Nation Council Resolution No. CJN-29-22, each of the twenty-four (24) Delegate Regions were allocated eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) for Chapter and Regional Projects and each Navajo Nation Council Delegate is responsible for compiling and selecting projects for their Delegate Region Projects Plan; and
5. The Three (3)- Two Bedroom Housing Projects is being submitted in the amount of \$219,999.00 for consideration to be selected as part of the Delegate Region for the purpose of constructing Three (3) - two (2) bedroom housing through contracting services between Wide Ruins Chapter and Contractor; and
6. If, and when, the Project is selected, the Council Delegate will add the Project as part of the Delegate Region Plan and will thereafter sponsor legislation to be approved by the Navajo Nation Council.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Wide Ruins Chapter supports the Three (3) - Two (2) Bedroom Housing Project in the amount of \$219,999.00 for consideration for the Delegate Region Project Plan; and
2. The Wide Ruins Chapter affirms that the Chapter will only use awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and Federal Laws and Regulations.

CERTIFICATION

I, hereby certify that the foregoing resolution was considered by the Wide Ruins Chapter at a duly called meeting at Wide Ruins, Navajo Nation (Arizona), at which a quorum was present and that same was passed by a vote of 6 in favor, 0 opposed and 0 abstained, this 15th day of March 2023.

MOTIONED BY: Nellie Gilmore
SECONDED BY: Annie Tolly

Annie Tolly
Annie Tolly, President



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0473

Date & Time Received: 4/12/23 at 15:41

Date & Time of Response: 4/25/23 at 1208 pm

Entity Requesting FRF: Wide Ruins Chapter

Title of Project: Wide Ruins Bathroom Additions - West

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$480,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

1.14, Other Public Health Services

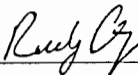
Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

We have modified the requested expenditure code from 6.1 (Provision of Government Services) to 1.14 (Other Public Health Services). 1.14 is a more favorable category because it is not limited to the amount of the Nation's lost revenue.

Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

NAVAJO NATION FISCAL RECOVERY FUND



DOCUMENT CHECKLIST TO DOJ for Non Governance Certified Chapters

Submit all documents according to this checklist. If all documents are not attached, packet will be returned to division/program.

Division/Program Information:

Date Submitted: April 12, 2023

Program/Division: DCD ABFA

Contact Person: Shayla Draper

Phone: 928-871-6699

Email: sdraper@nndcd.org

Documents needed for processing:

- Appendix A - Request Form & Expenditure Plan
- Appendix B - Budget Forms (Form 1, 2, 3, 4, 5, Appendix J as needed)
- Approved Chapter Resolution supporting the project
- Required Signatures:
 - Preparer
 - Chapter President/Vice President
 - Chapter Manager/CSC
 - DCD ASC
 - DCD Division Director
 - NNFRFO Director

Notes:

Wide Ruins Bathroom Addition project. Amount of FRF requested 1480,000.00. DCD signed appendix A & B. Ready for NNFRF review.

Reviewed by:

NN Fiscal Recovery Fund Office

Date

DISCLAIMER: For guidance purposes only. Additional information may be required.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Wide Ruins Chapter Date prepared: 02/14/2023

Chapter's mailing address: P.O. Box 208 Chambers, AZ 86502 phone/email: 928-625-3223 website (if any): www.wideruins@navajochapters.org

This Form prepared by: Vernita S. Tsosie, Planner/Project Coordinator phone/email: 928-652-3223
Vernita S. Tsosie, Planner/Project Coordinator phone/email: 928-652-3223
CONTACT PERSONS name and title CONTACT PERSONS info

Title and type of Project: Wide Ruins Bathroom Additions - West

Chapter President: Annie Tolly, President phone & email: 928-652-3223

Chapter Vice-President: Neillie M. Gilmore, Vice President phone & email: 928-652-3223

Chapter Secretary: Tauve Begaye, Secretary phone & email: 928-652-3223

Chapter Treasurer: Tauve Begaye, Treasurer phone & email: 928-652-3223

Chapter Manager or CSC: Vacant phone & email: 928-652-3242

DCD/Chapter ASO: Derrick Echohawk, SPPS phone & email: 928-871-6245

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: \$480,000.00 FRF funding period: 04/01/2023 - 09/30/2026
Indicate Project starting and ending/baseline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

**12 Bathroom Additions for 12 Households.
\$40,000.00 x 12 homes = \$480,000.00**

The 12 homes will be provided the shell bathroom additions with roofing, flooring, electric wall heaters, electric water heaters, toilet(s), bathroom sinks and showers. Disable clients will receive walk-in showers.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The community members of Wide Ruins lack modern bathroom accessibility with ADA features. This project will help mitigate and promote a healthy environment, proper sanitation facilities and prevent the spread of Covid-19 for community members and those with health issues and or disabilities. This project will promote healthy living conditions and accessibility to adequate infrastructure.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

The project start will begin when funding is made available for advertisement, bidding and selection of contractor. This project will begin Spring 2023 and will be completed by 09/20/2026. All funds will be encumbered before 09/30/2024. The Navajo Nation Budget Form 2 are attached and also demonstrate quarterly goals and reporting schedule.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The new CSC and Vernita S. Tsosie, Planner/Project Coordinator will implement the Navajo Business Regulatory Act along with the Navajo Nation Procurement,

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Recipients will be responsible for the operation and maintenance of installed bathroom additions. No additional costs or reoccurring costs will be made by the Wide Ruins Chapter.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 Provisions Government Services;

Pursuant to the established guidelines and funding objectives the twelve (12) bathroom additions will allow for selected families to access safe & sanitary bathrooms without compromising their health and safety from using outside sub-standard facilities. The Bathroom Additions will meet ADA compliance to accomodate levels of disability.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Wide Ruins Chapter Resolution WDR-03-99-23
NNFRF Appendix
NN Budget Forms
DOJ Request for Services

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature]
signature of Preparer CONTACT PERSON

Approved by: [Signature]
signature of Chapter President for Year 1

Approved by: [Signature]
signature of CSC

Approved by: [Signature]
signature of Chapter ASG

Approved to submit for Review: [Signature]
signature of DCD Director

SIGN HERE

| PART I. Business Unit No.: <u>New</u> | | Program Title: <u>Wide Ruins Bathroom Additions - West</u> | | Division/Branch: <u>Div. of Comm. Dev</u> | | | | | |
|---------------------------------------|--|------------------------------------------------------------|------------|----------------------------------------------------|-----------------------------------|----------------------------------|---------------------|-------------------------|--------------|
| Prepared By: <u>Vernita S. Tosie</u> | | Phone No.: <u>(928) 652-3223</u> | | Email Address: <u>wideruins@navajochapters.org</u> | | | | | |
| PART II. FUNDING SOURCE(S) | | Fiscal Year /Term | Amount | % of Total | PART III. BUDGET SUMMARY | | | | |
| Fiscal Recovery Funds | | 04/01/23-9/30/26 | 480,000.00 | 100% | Fund Type Code | (A) NNC Approved Original Budget | (B) Proposed Budget | (C) Difference or Total | |
| | | | | | 2001 Personnel Expenses | | | | |
| | | | | | 3000 Travel Expenses | | | | |
| | | | | | 3500 Meeting Expenses | | | | |
| | | | | | 4000 Supplies | | | | |
| | | | | | 5000 Lease and Rental | | | | |
| | | | | | 5500 Communications and Utilities | | | | |
| | | | | | 6000 Repairs and Maintenance | | | | |
| | | | | | 6500 Contractual Services | | | | |
| | | | | | 7000 Special Transactions | | | | |
| | | | | | 8000 Public Assistance | 6 | \$480,000.00 | \$480,000.00 | |
| | | | | | 9000 Capital Outlay | | | | |
| | | | | | 9500 Matching Funds | | | | |
| | | | | | 9500 Indirect Cost | | | | |
| | | | | | TOTAL | | 50.00 | 480,000.00 | \$480,000.00 |
| | | | | | PART IV. POSITIONS AND VEHICLES | | | | |
| | | | | | (D) | | (E) | | |
| | | | | | Total # of Positions Budgeted: | | 0 | 0 | |
| | | | | | Total # of Vehicles Budgeted: | | 0 | 0 | |
| | | | | | TOTAL: | | \$480,000.00 | 100% | |

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director APPROVED BY: Calvin Castillo, Executive Director

Program Manager's Printed Name Division Director / Branch Chief's Printed Name

3-20-23 3/20/25

Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

| | | |
|------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|
| PART I. PROGRAM INFORMATION: | Business Unit No.: <u> </u> <small>New</small> | Program Name/Title: <u>Wide Ruins Bathroom Additions - West</u> |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: | CAP 34-68 To direct the Chapter Administration and Management Control System by promoting efficiency and accountability to the chapter Membership. | |
| PART III. PROGRAM PERFORMANCE CRITERIA: | | |
| 1. Goal Statement: <u>Provide Bathroom Additions</u> | | |
| Program Performance Measure/Objective: <u>Plan & Design 12 Bathroom Additions</u> | | |
| 2. Goal Statement: | | |
| Program Performance Measure/Objective: | | |
| 3. Goal Statement: | | |
| Program Performance Measure/Objective: | | |
| 4. Goal Statement: | | |
| Program Performance Measure/Objective: | | |
| 5. Goal Statement: | | |
| Program Performance Measure/Objective: | | |

| | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | |
|---------------------------------------------------------|---------|--------|---------|--------|---------|--------|---------|--------|
| | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 1. Goal Statement: <u>Provide Bathroom Additions</u> | | | | | | | | |
| 2. Goal Statement: | | | | | | | | |
| 3. Goal Statement: | | | | | | | | |
| 4. Goal Statement: | | | | | | | | |
| 5. Goal Statement: | | | | | | | | |

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

| | |
|------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|
| <u>James Adakai, Deputy Director</u> Program Manager's Printed Name | <u>Calvin Casillo, Executive Director</u> Division Director/Branch Chief's Printed Name |
| Program Manager's Signature and Date | Division Director/Branch Chief's Signature and Date |

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

| | | | | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------------------------------------------------------------|--|-----------------------------------------------------------------|--------|---------|--------|-----------------------------------------------------|--------|---------|--------|
| PART I. PROGRAM INFORMATION: | | Business Unit No.: <u> </u> New | | Program Name/Title: <u>Wide Ruins Bathroom Additions - West</u> | | | | | | | |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: | | | | | | | | | | | |
| CAP 34-68 To direct the Chapter Administration and Management Control System by promoting efficiency and accountability to the chapter Membership. | | | | | | | | | | | |
| PART III. PROGRAM PERFORMANCE CRITERIA: | | | | | | | | | | | |
| | | | | | | | | | | | |
| 1. Goal Statement: | | Provide Bathroom Additions | | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | |
| | | | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| | | | | | | 2 | | 2 | | 2 | |
| 2. Goal Statement: | | | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | | | |
| RFP / BID / AWARD & CONSTRUCTION of 6 of 12 Bathroom Additions | | | | | | | | | | | |
| 3. Goal Statement: | | | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | | | |
| 4. Goal Statement: | | | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | | | |
| 5. Goal Statement: | | | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | | | |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. | | | | | | | | | | | |
| | | | | James Adakai, Deputy Director | | | | Calvin Castillo, Executive Director | | | |
| Program Manager's Printed Name | | | | Program Manager's Signature and Date | | | | Division Director/Branch Chief's Printed Name | | | |
| <u>James Adakai</u> | | | | <u>3-20-23</u> | | | | <u>Calvin Castillo</u> | | | |
| | | | | | | | | <u>3/20/23</u> | | | |
| | | | | | | | | Division Director/Branch Chief's Signature and Date | | | |

| PART I. PROGRAM INFORMATION: | | Business Unit No.: | | |
|-----------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|---------------------------------------|------------------------------------|---------------------|
| Program Name/Title: <u>Wise Ruins Bathroom Additions - West</u> | | New | | |
| PART II. DETAILED BUDGET: | | (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) | |
| 6500 | Contractual Services Completes 12 Bathroom Additions for 12 homes 12 Bathroom Additions x \$40,000.00 = \$480,000.00 | \$480,000.00 | \$480,000.00 | \$480,000.00 |
| 6890 | Sub Contractual Service | | | |
| TOTAL | | \$480,000.00 | \$480,000.00 | \$480,000.00 |

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

| | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------------------------------------|----------|
| PART I. Business Unit No.: <u>New</u> | | PART II. Project Information | |
| Project Title: <u>Wide Ruins Bathroom Additions - West</u> | | Project Type: <u>Bathroom Additions</u> | |
| Project Description: <u>Complete 6 of 12 bathroom additions within Wide Ruins - West</u> | | Planned Start Date: <u>4/1/2023</u> | |
| Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification | | Planned End Date: <u>9/30/2026</u> | |
| | | Project Manager: <u>Chapter Staff</u> | |
| PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. | | | |
| | | FY <u>2023</u> | |
| | | FY <u>2024</u> | |
| PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish. | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr. | 1st Qtr. | 2nd Qtr. |
| | 3rd Qtr. | 4th Qtr. | 1st Qtr. |
| | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. |
| | 4th Qtr | | |

WIDE RUINS CHAPTER

P.O. Box 208 Chambers, Arizona 86502 Phone: (928) 652-3223 Fax: (928) 652-3253

Annie Tolly President
Lomardo Aseret, Council Delegate

Nellie Gilmore, Vice President
Shawnevan Dale, Grazing Officer

Tauvc Begaye, Secretary/Treasurer
Comm. Serv. Coordinator

WDR-03-99-23

RESOLUTION OF THE WIDE RUINS CHAPTER

AN ACTION SUPPORTING THE WIDE RUINS TWELVE (12) BATHROOM ADDITIONS PROJECT IN THE AMOUNT OF \$480,000.00 TO BE INCLUDED AS PART OF THE DELEGATE REGION PLAN FOR HONORABLE COUNCIL DELEGATE LOMARDO ASERET

WHEREAS:

1. Pursuant to the Local Governance Act, 26 N.N.C. §§ 1 *et seq.*, the Wide Ruins Chapter is certified as a political subdivision of the Navajo Nation; and
2. Pursuant to the Local Governance Act, 26 N.N.C. § 1(B)(2), the Wide Ruins Chapter is allowed to make decisions over local matters; and
3. Pursuant to Navajo Nation Council Resolution No. CJY-41-21 and Budget and Finance Committee Resolution No. BFS-31-21, a duly approved Chapter Resolution is required when requesting for the use of Fiscal Recovery Funds (FRF) under the American Rescue Plan Act of 2021 (ARPA) and therefore this Chapter Resolution must include “a statement supporting the Project and affirming that the Chapter will only use awarded Funds in compliance with the ARPA with the ARPA, the ARPA Regulations, and all other applicable Navajo and federal laws and regulations”; and
4. Pursuant to Navajo Nation Council Resolution No. CJN-29-22, each of the twenty-four (24) Delegate Regions were allocated eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) for Chapter and Regional Projects and each Navajo Nation Council Delegate is responsible for compiling and selecting projects for their Delegate Region Projects Plan; and
5. The Twelve (12) Bathroom Addition Projects is being submitted in the amount of \$480,000.00 for consideration to be selected as part of the Delegate Region for the purpose of constructing Twelve (12) Bathroom Additions through contracting services between Wide Ruins Chapter and Contractor; and
6. If, and when, the Project is selected, the Council Delegate will add the Project as part of the Delegate Region Plan and will thereafter sponsor legislation to be approved by the Navajo Nation Council.

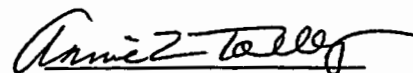
NOW THEREFORE BE IT RESOLVED THAT:

1. The Wide Ruins Chapter supports the Twelve (12) Bathroom Addition Project for consideration for the Delegate Region Project Plan; and
2. The Wide Ruins Chapter affirms that the Chapter will only use awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and Federal Laws and Regulations.

CERTIFICATION

I, hereby certify that the foregoing resolution was considered by the Wide Ruins Chapter at a duly called meeting at Wide Ruins, Navajo Nation (Arizona), at which a quorum was present and that same was passed by a vote of 6 in favor, 0 opposed and 0 abstained, this 15th day of March 2023.

MOTIONED BY: Nellie Gilmore
SECONDED BY: Annie Tolly


Annie Tolly, President



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0484

Date & Time Received: 4/18/23 at 15:47

Date & Time of Response: 04/26/2023 at 17:00

Entity Requesting FRF: Nahata Dziil Chapter

Title of Project: Nahata Dziil Commission Governance-Septic Tank Replacement

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$447,600.00

Eligibility Determination:

- FRF eligible (checked)
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure (checked)

U.S. Department of Treasury Reporting Expenditure Category:
5.5 Clean Water: Other Sewer Infrastructure

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Nahata Dziil Commission Governance Date prepared: 12-12-2022

Chapter's mailing address: PO Bx 400 Sanders, Az 86512 phone & email: 9286882150/nahatadziii@navajochapters.org website (if any): nahatadziii@navajochapters.org

This Form prepared by: Patricia Bitsue phone/email: 5057280335
NDCG Commission Manager pbitsue@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Nahata Dziil Commission Governance-Septic Tank Replacement

Chapter President: Darryl Ahasteen phone & email: 928-266-3278/dtahasteen@yahoo.com

Chapter Vice-President: Lyndale Curley phone & email: 928-331-8799/lcurley@naatannii.org

Chapter Secretary: LaVonne Tsosie phone & email: 928-245-0638/ltsosie03@yahoo.com

Chapter Treasurer: Loretta Bahe phone & email: 928-399-0479/baheloretta@gmail.com

Chapter Manager or CSC: Patricia Bitsue phone & email: 505-728-0335/pbitsue@nnchapters.org

DCD/Chapter ASO: Patricia Begay phone & email: 505-862-1265/pdbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Nahata Dziil Commission Governance Septic Tank Replacement document attached

Amount of FRF requested: 447,600.00 FRF funding period: May 1, 2023 to Sept. 30, 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

These homes have been built 30-40 years ago and in dire need of sewage/septic tank replacement. Approximately 100 homes need to have their septic tank replaced and reconstructed upon assessment. The spread of COVID-19 is currently on the rise again and to prevent this, the families need sub-standard plumbing to wash their hands, disinfect and to minimize close contact. The outdated sewer/septic tank will improve the health and hygiene of the individual.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This would eliminate contact with raw sewage and overgrowth of weeds around the septic tanks. Eliminate backup sewer problems. The raw sewage as a result of poor infrastructure, creates both short and long term health conditions. These projects would improve the livelihood of the individuals who lack critical infrastructure.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

The funds should be all expended in the time frame allocated, at this point we will be researching for liable contractors that specialize in septic tank replacement/bathroom renovation and are registered with NN Business Regulatory.

document attached

(d) Identify who will be responsible for implementing the Program or Project:
NDCG Administrative staff will be responsible to identify families or homeowners that need this service. Public notices will be posted for community awareness and will develop criteria for these services.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
There will be no need to maintain the septic tanks. It will be up to the individual homeowners to take on the responsibility to ensure proper maintenance and care of septic tank.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 (listing the proposed Program or Project falls under, and explain the reason why.
Negative Economic impacts: 2.8 Contributions to UI Trust Funds. Many of the families rely on food assistance, due to lack of employment. Increase for need of utility assistance are requested or extension for payment.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

RESOLUTION #: NDCG-2023-0027

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature]
signature of Preparer/CONTACT PERSON

Approved by: [Signature]
signature of Chapter President (or Vice President)

Approved by: [Signature]
signature of Chapter Manager or CCC

Approved by: [Signature]
signature of DCD/Chapter ASO

Approved to submit for Review: [Signature]
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

| | | | | | |
|--------------------------------------------------------------------------------------------------------------|--------------------|--------------------------------------------------------|------------------------------|-------------------------------------------------------|---------------------|
| PART I. Business Unit No.: <u>NEW</u> | | Nahata Dził Commission Governance | | Division of Community Development/Executive Branch | |
| Prepared By: <u>Patricia Blisue</u> | | Program Title: <u>Septic Tank Replacement</u> | | Division/Branch: <u>Development/Executive Branch</u> | |
| Fiscal Year Term: <u>5-1-2023-26</u> | | Phone No.: <u>928-688-5099</u> | | Email Address: <u>pbblisue@nncchapters.org</u> | |
| PART II. FUNDING SOURCE(S) | | PART III. BUDGET SUMMARY | | PART IV. POSITIONS AND VEHICLES | |
| ARPA FUNDS | Amount: 447,600.00 | Fund Type Code | NHC Approved Original Budget | Proposed Budget | Difference or Total |
| | % of Total: 100% | 2001 Personnel Expenses | | | |
| | | 3000 Travel Expenses | | | |
| | | 3500 Meeting Expenses | | | |
| | | 4000 Supplies | | | |
| | | 5000 Lease and Rental | | | |
| | | 5500 Communications and Utilities | | | |
| | | 6000 Repairs and Maintenance | | | |
| | | 6500 Contractual Services | 0 | 447,600 | 447,600. |
| | | 7000 Special Transactions | | | |
| | | 8000 Public Assistance | | | |
| | | 9000 Capital Outlay | | | |
| | | 9500 Matching Funds | | | |
| | | 9500 Indirect Cost | | | |
| | | TOTAL | 0 | 447,600.00 | 447,600. |
| | | TOTAL # of Positions Budgeted: | | 0 | 0 |
| | | TOTAL # of Vehicles Budgeted: | | 0 | 0 |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | | | | | |
| SUBMITTED BY: <u>James Adakai, Deputy Director</u> | | APPROVED BY: <u>Cavin Castillo, Executive Director</u> | | Division Director / Branch Chief's Printed Name | |
| Program Manager Printed Name | | Signature | | 4/18/2023 | |
| Program Manager Signature and Date | | Signature | | Division Director / Branch Chief's Signature and Date | |

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

| Business Unit No. | NEW | Program Name/Title | Mahaata Dabiil Commission Governance | Septic Tank Replacement | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------------|--------------------------------------|-------------------------|--------|---------|--------|---------|--------|---------|--------|
| | | | | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | |
| | | | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| PART I. PROGRAM INFORMATION: Business Unit No.: _____ NEW _____ Program Name/Title: _____ Mahaata Dabiil Commission Governance _____ Septic Tank Replacement _____ | | | | | | | | | | | |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: RESOLUTION # NDCC-2023-03-027 | | | | | | | | | | | |
| PART III. PROGRAM PERFORMANCE CRITERIA: | | | | | | | | | | | |
| 1. Goal Statement: To replace septic tank replacement for eligible community members, to have a septic environment and easy access to their bathroom Program Performance Measure/Objective: 10 houses per quarter from each community 10 _____ 5 _____ 10 _____ | | | | | | | | | | | |
| 2. Goal Statement: _____ Program Performance Measure/Objective: _____ _____ | | | | | | | | | | | |
| 3. Goal Statement: _____ Program Performance Measure/Objective: _____ _____ | | | | | | | | | | | |
| 4. Goal Statement: _____ Program Performance Measure/Objective: _____ _____ | | | | | | | | | | | |
| 5. Goal Statement: _____ Program Performance Measure/Objective: _____ _____ | | | | | | | | | | | |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. _____ James Adakai, Deputy Director Program Manager Printed Name _____ 4-17-23 Program Manager Signature and Date _____ Cathy Castillo Division Director/Branch Chief's Printed Name _____ 4/18/2023 Division Director/Branch Chief's Signature and Date | | | | | | | | | | | |

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

| PART I. PROGRAM INFORMATION: | | | |
|--------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------|------------------------------------|
| Program Name/Title: <u>Nahata Dzil Commission Governance</u> | | Septic Tank Replacement | Business Unit No.: <u>NEW</u> |
| PART II. DETAILED BUDGET: | | | |
| (A) | (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 6500 | CONTRACTUAL SERVICES 6510 Professional Services - Septic Tank | \$447,600.00 | \$447,600.00 |
| TOTAL | | 447,600 | 447,600 |

NAHATA DZIIL COMMISSION GOVERNANCE

Darryl Ahasteen, Commission President
LaVonne Tsoste, Commission Secretary
Mae Horseman, Commission Member

Lyndale Curley, Commission Vice President
Loretta Bahe, Commission Treasurer
Tomardo Aseret, Council Delegate

RESOLUTION OF NAHATA DZIIL COMMISSION GOVERNANCE

NDCG-2023-03-027

Approving the Fiscal Recovery Fund Request Form and Expenditure Plan for Governance-Certified Chapters for a "Septic Replacement/Bathroom Renovation – Handicap Accessibility" Project in the Amount of \$447,600.

WHEREAS:

1. The Nahata Dziil Commission Governance (hereinafter "NDCG") is certified by Navajo Nation Council Resolution CAP-36-91 as a local governmental entity of the Navajo Nation government which has the responsibility and authority to promote, protect and preserve the interest and general welfare including the safety of its community, people, programs, finances, property, etc.; and
2. The Transportation and Community Development Committee of the Navajo Nation Council by Resolution TCDCAU-66-02 approved governance certification of the NDCG pursuant to its Five Management System, in accordance with 26 N.N.C. § 102(B), and further authorized the NDCG to exercise local governmental authorities contained within 26 N.N.C. § 103 (D)(1); and
3. On January 20, 2008, the Nahata Dziil Chapter converted its governmental entity and changed its name to the NDCG; and
4. The Nahata Dziil community membership needs repairs to their homes such as roof repairs, electrical wiring, septic tank replacement, bathroom additions, etc., including its chapter facilities and premises; and
5. The Navajo Nation has unspent funds under the American Rescue Plan Act (hereinafter "ARPA"); and
6. The NDCG has identified several projects and prepared the required Fiscal Recovery Fund Request Form in the amount of \$447,600 for a "Septic Replacement/Bathroom Renovation – Handicap Accessibility" project (see attached Exhibit A); and
7. The NDCG affirms that it will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulation, and with all applicable federal and Navajo Nation laws, regulation, and policies; and

8. The NDCG determines that the intent of this resolution is in the best interest of its community.

NOW THEREFORE BE IT RESOLVED THAT:

The Nahata Dziil Commission Governance hereby approves the Fiscal Recovery Fund Request Form and Expenditure Plan for Governance-Certified Chapters for a "Septic Replacement/Bathroom Renovation - Handicap Accessibility" project in the amount of \$447,600.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by Nahata Dziil Commission Governance at a duly called **REGULAR** meeting at Nahata Dziil Commission Governance Meeting Hall, NAVAJO NATION, Sanders, (Arizona), at which a quorum was present and that same was passed by a vote of 4 in favor, 0 opposed and 1 abstained, on this 10th day of February, 2023.



Darryl Ahasteen, President

Motion: Lyndale Curley
Second: Mae Horseman



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0485

Date & Time Received: 4/18/2023 at 16:02

Date & Time of Response: 5/02/2023 at 17:00

Entity Requesting FRF: Nahata Dziil Commission Governance

Title of Project: Nahata Dziil Commission Governance Solar System / Lights on Premises

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$337,600

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Nahata Dziil Commission Governance Date prepared: 12-12-2022

Chapter's mailing address: PO Box 400 Sanders, Az 86512 phone & email: 9286882150/nahatadzill@navajochapters.org website (if any): nahatadzill@navajochapters.org

This Form prepared by: Patricia Bitsue phone/email: 5057280335
NDCG Commission Manager pbitsue@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Nahata Dziil Commission Governance Solar System/lights on Premises

Chapter President: Darryl Ahasteen phone & email: 928-266-3278/dtahasteen@yahoo.com
Chapter Vice-President: Lyndale Curley phone & email: 928-331-8799/lcurley@naatannil.org
Chapter Secretary: LaVonne Tsosie phone & email: 928-245-0638/ltsosie03@yahoo.com
Chapter Treasurer: Loretta Bahe phone & email: 928-399-0479/baheloretta@gmail.com
Chapter Manager or CSC: Patricia Bitsue phone & email: 505-728-0335/pbitsue@nnchapters.org
DCD/Chapter ASO: Patricia Begay phone & email: 505-862-1265/pdbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Nahata Dziil Commission Governance Solar System/lights on Premises document attached

Amount of FRF requested: \$337,600.00 FRF funding period: May 1, 2023 to Sept. 30, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The project is to install solar lights with the Nahata Dziil Commission Governance Premises. Currently, the NDCG compound is without parking lot lights, this provides an unsafe work environment. Funding will be used to install solar lights every 30ft to light up the commission compound and parking area. Lighting will eliminate the unwanted break-in, assault and will protect commission buildings. Also prevent accidents of falls or other issues relating to accidents and liability for the commission office. Proper lighting will allow for PPE distribution for covid-mitigation after hours. document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

It will benefit the program and Navajo Nation by preventing injuries among the elderly and veterans. Proper lighting will also for NDCG to provide covid mitigation supplies and equipment after hours. document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

The timeline to implement this project is between May 01, 2023 and Sept. 30, 2026. If an excellent Solar company is hired via the Navajo Nation Business Regulatory. The commission will have the option to develop a plan of where these solar lights would benefit the community.

document attached

(d) Identify who will be responsible for implementing the Program or Project.

The Nahata Dzilil Commission Administration office will be responsible for the care and maintenance of these solar lights and will work with the company to ensure that all equipment are working properly and without damage to property

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

The Nahata Dzilil will budget for their maintenance and will be identified every budget year.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

NEGATIVE ECONOMIC IMPACTS-2.13 Other Economic support-at this time the NDCG Premises is without lighting around the commission compound. With this project the premises will be secured by lights and will have a preventable accident. This would also eliminate law suits for accident or injury.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Resolution # NDCG-2023-03-026

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

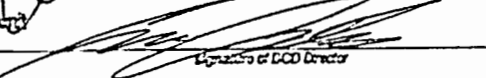
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
Signature of Preparer/CONTACT PERSON

Approved by: 
Signature of Chapter President (or Vice-President)

Approved by: 
Signature of Chapter Manager or CSC

Approved by: 
Signature of DCD/NGC/ASO

Approved to submit for Review: 
Signature of DCD Director

| | | | | | | | |
|--------------------------------------------------------------------------------------------------------------|--|----------------------------------------------------------------------------------|------------|-------------------------------------------------------|----------------------------------------|----------------------------------|---------------------|
| PART I. Business Unit No.: <u>NEW</u> | | Program Title: <u>Nahata Dził Commission Governance-Solar System on Premises</u> | | Division/Branch: <u>Development/Executive Branch</u> | | Division of Community | |
| Prepared By: <u>Patricia Blitsue</u> | | Phone No.: <u>928-688-5099</u> | | Email Address: <u>phblitsue@nncnchapters.org</u> | | | |
| PART II. FUNDING SOURCE(S) | | Fiscal Year Term | Amount | % of Total | PART III. BUDGET SUMMARY | | |
| ARPA FUNDS | | 5/1/23 - 5/31/26 | 337,600.00 | 100% | Fund Type Code | (A) NMC Approved Original Budget | (B) Proposed Budget |
| | | | | | 2001 Personnel Expenses | | |
| | | | | | 3000 Travel Expenses | | |
| | | | | | 3500 Meeting Expenses | | |
| | | | | | 4000 Supplies | | |
| | | | | | 5000 Lease and Rental | | |
| | | | | | 5500 Communications and Utilities | | |
| | | | | | 6000 Repairs and Maintenance | | |
| | | | | | 6500 Contractual Services | 0 | 5337,600.00 |
| | | | | | 7000 Special Transactions | | |
| | | | | | 8000 Public Assistance | | |
| | | | | | 9000 Capital Outlay | | |
| | | | | | 9500 Matching Funds | | |
| | | | | | 9500 Indirect Cost | | |
| | | | | | TOTAL | 0 | 337,600.00 |
| | | | | | PART IV. POSITIONS AND VEHICLES | | |
| | | | | | (D) | | (E) |
| | | | | | Total # of Positions Budgeted: | | 0 |
| | | | | | Total # of Vehicles Budgeted: | | 0 |
| | | | | | TOTAL: | | 337,600.00 |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | | | | | | | |
| SUBMITTED BY: <u>James Adakai, Deputy Director</u> | | APPROVED BY: <u>Calvin Castillo, Executive Director</u> | | Division Director / Branch Chief's Printed Name | | 4/18/2023 | |
| Program Manager Printed Name | | Program Manager Signature and Date | | Division Director / Branch Chief's Signature and Date | | | |

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

| PART I. PROGRAM INFORMATION: | | | |
|---------------------------------------------------------------------------------------|----------------------------------------------------|---------------------------------------|------------------------------------|
| Program Name/Title: <u>Nahata Dził Commission Governance-Solar System on Premises</u> | | Business Unit No.: <u>NEW</u> | |
| PART II. DETAILED BUDGET: | | | |
| (A) | (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 6500 | CONTRACTUAL SERVICES 6510 PROFESSIONAL SERVICES | 337,600 | \$337,600.00 |
| TOTAL | | 337,600 | \$337,600.00 |

NAHATA DZIIL COMMISSION GOVERNANCE

Darryl Ahasteen, Commission President
LaYonne Tsosic, Commission Secretary
Mae Horseman, Commission Member

Lyndale Curley, Commission Vice President
Loretta Bahe, Commission Treasurer
Tomardo Aseret, Council Delegate

RESOLUTION OF NAHATA DZIIL COMMISSION GOVERNANCE

NDCG-2023-03-026

Approving the Fiscal Recovery Fund Request Form and Expenditure Plan for Governance-Certified Chapters for a "Solar System Lights for NDCG Parking Lot and Premises" Project in the Amount of \$337,600.

WHEREAS:

1. The Nahata Dziil Commission Governance (hereinafter "NDCG") is certified by Navajo Nation Council Resolution CAP-36-91 as a local governmental entity of the Navajo Nation government which has the responsibility and authority to promote, protect and preserve the interest and general welfare including the safety of its community, people, programs, finances, property, etc.; and
2. The Transportation and Community Development Committee of the Navajo Nation Council by Resolution TCDCAU-66-02 approved governance certification of the NDCG pursuant to its Five Management System, in accordance with 26 N.N.C. § 102(B), and further authorized the NDCG to exercise local governmental authorities contained within 26 N.N.C. § 103 (D)(1); and
3. On January 20, 2008, the Nahata Dziil Chapter converted its governmental entity and changed its name to the NDCG; and
4. The Nahata Dziil community membership needs repairs to their homes such as roof repairs, electrical wiring, septic tank replacement, bathroom additions, etc., including its chapter facilities and premises; and
5. The Navajo Nation has unspent funds under the American Rescue Plan Act (hereinafter "ARPA"); and
6. The NDCG has identified several projects and prepared the required Fiscal Recovery Fund Request Form in the amount of \$337,600 for a "Solar System Lights for NDCG Parking Lot and Premises" project (see attached Exhibit A); and
7. The NDCG affirms that it will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulation, and with all applicable federal and Navajo Nation laws, regulation, and policies; and

8. The NDCG determines that the intent of this resolution is in the best interest of its community.

NOW THEREFORE BE IT RESOLVED THAT:

The Nahata Dził Commission Governance hereby approves the Fiscal Recovery Fund Request Form and Expenditure Plan for Governance-Certified Chapters for a "Solar System Lights for NDCG Parking Lot and Premises" project in the amount of \$337,600.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by Nahata Dził Commission Governance at a duly called **REGULAR** meeting at Nahata Dził Commission Governance Meeting Hall, NAVAJO NATION, Sanders, (Arizona), at which a quorum was present and that same was passed by a vote of 4 in favor, 0 opposed and 1 abstained, on this 10th day of February, 2023.



Darryl Ahasteen, President

Motion: Lyndale Curley
Second: Mae Horseman



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0489

Date & Time Received: 4/18/2023 at 14:58

Date & Time of Response: 5/2/23 at 17:35 pm

Entity Requesting FRF: Nahata Dziil Commission Governance

Title of Project: Nahata Dziil Commission Governance - Electrical Extension

Administrative Oversight: DCD

Amount of Funding Requested: \$187,600

Eligibility Determination:

- FRF eligible (checked)
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (checked)
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2:18 Housing Support (Other Housing Assistance)

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Nahata Dził Commission Governance Date prepared: 12-12-2022

Chapter's mailing address: PO Bx 400 Sanders, Az 86512 phone & email: 9286882150/nahatadzill@navajochapters.org website (if any): nahatadzill@navajochapters.org

This Form prepared by: Patricia Bitsue phone/email: 5057280335
NDCG Commission Manager pbitsue@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Nahata Dził Commission Governance- Electrical Extension

Chapter President: Darryl Ahasteen phone & email: 928-266-3278/dtahasteen@yahoo.com
Chapter Vice-President: Lyndale Curley phone & email: 928-331-8799/lcurley@naatannii.org
Chapter Secretary: LaVonne Tsosie phone & email: 928-245-0638/itsosie03@yahoo.com
Chapter Treasurer: Loretta Bahe phone & email: 928-399-0479/baheloretta@gmail.com
Chapter Manager or CSC: Patricia Bitsue phone & email: 505-728-0335/pbitsue@nnchapters.org
DCD/Chapter ASO: Patricia Begay phone & email: 505-862-1265/pdbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Certified Contractor to upgrade to standared House wiring and electrial extension for homes-mobile homes-hogan etc. document attached

Amount of FRF requested: 187,600.00 FRF funding period: May 1, 2023 to Sept. 30, 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

These homes have been built 30-40 years ago and may be subject for upgrade standard house wiring. May need to be reinspected for electrical and house wiring standards. This project will include existing homes and new home, hogans or trailers. All of the NDCG homes that have been built for the Navajo Nation Relocatees. Presently these homes are not eligible for upgrade and families may be in danger because of outdated house wiring. Many of the homes have burnt and have not been rebuilt or repairs of damages.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The NDCG and Navajo Nation will will be ensuring the health and safety of the community members that reside in this community. Families will be in a safe environment, furthermore electricity provided will keep food and medicine regrigerated. Students and family will be able to work and attend school viritually from home, to avoid contact with others.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Finding licensed and certified contractors who are registered with Navajo Nation Business Regulatory. Also will be accepting applications for community members that are needing this service.

document attached

(d) Identify who will be responsible for implementing the Program or Project

NDCG Administrative staff will be responsible to identify families or homeowners that need this service. Public notices will be posted for community awareness and will develop criteria for these services. Will continually work with electrical contractors

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Once the electrical extension is installed, it will be up to the homeowner to ensure the maintain the maintenace of their home. .

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Services to Disproportionately Impacted Communities; Housing Support: 3.12 Other Housing Assistance; Families will be served to benefit their livelihood and maintain a healthy environment with the electrical extensions.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A):

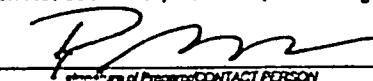
NDCG Commission Resolution: NDCG-2023-03-028

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

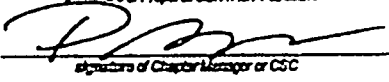
Chapter's Preparer:


signature of Preparer/CONTACT PERSON

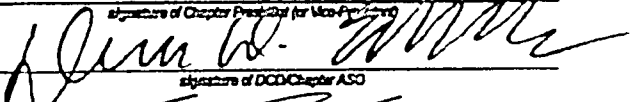
Approved by:


signature of Chapter President (or Vice President)

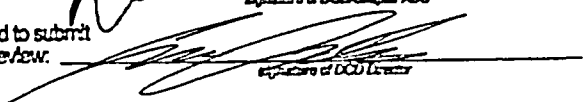
Approved by:


signature of Chapter Manager or CSC

Approved by:


signature of DCD Chapter ASO

Approved to submit for Review:


signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

| | | | | | | |
|------------------------------|------------|----------------------------------------------|-----------------------------------|----------------------------------------|---------------------|-------------------------|
| PART I. Business Unit No.: | | Mahata Dził Commission Governance-Electrical | | Div. of Community Development- | | |
| New | | Extension | | Executive Branch | | |
| Prepared By: Patricia Ditsue | | Phone No.: 928-688-5099 | | Email Address: pbitsue@nanchapters.org | | |
| Funding Source(s) | | PART III. BUDGET SUMMARY | | PART IV. POSITIONS AND VEHICLES | | |
| Fiscal Year / Term | Amount | % of Total | Fund Type Code | (A) Original Budget | (B) Proposed Budget | (C) Difference or Total |
| 5-1-23/3-30-26 | 187,600.00 | 100% | 2001 Personnel Expenses | | | |
| | | | 3000 Travel Expenses | | | |
| | | | 3500 Meeting Expenses | | | |
| | | | 4000 Supplies | | | |
| | | | 5000 Lease and Rental | | | |
| | | | 5500 Communications and Utilities | | | |
| | | | 6000 Repairs and Maintenance | | | |
| | | | 6500 Contractual Services | 6 | 187,600 | 187,600 |
| | | | 7000 Special Transactions | | | |
| | | | 8000 Public Assistance | | | |
| | | | 9000 Capital Outlay | | | |
| | | | 9500 Matching Funds | | | |
| | | | 9500 Indirect Cost | | | |
| TOTAL: | | | TOTAL | 50 00 | 187,600 00 | 187,600 |
| TOTAL: \$187,600.00 | | | Total # of Positions Budgeted | | 0 | 0 |
| TOTAL: 100% | | | Total # of Vehicles Budgeted: | | 0 | 0 |

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakia, Deputy Director
 Program Manager's Printed Name: James Adakia
 Signature: [Signature]
 Date: 4-17-23

APPROVED BY: Calvin Castilo, Executive Director
 Division Director / Branch Chief's Printed Name: Calvin Castilo
 Signature: [Signature]
 Date: 4/18/2023

PART I. PROGRAM INFORMATION:
 Business Unit No.: New Program Name/Title: Nahata Dazil Commission Governance-Electrical Extension

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
NDCG-2023-03-028

PART III. PROGRAM PERFORMANCE CRITERIA:

| | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | |
|-------------------------------------------------------------------------------------------------------------------------|---------|--------|---------|--------|---------|--------|---------|--------|
| | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 1. Goal Statement: Identify homes that are in need of electrical Extension Program Performance Measure/Objective: | 10 | | 10 | | 10 | | 10 | |
| 2. Goal Statement: Access eligibility of homes for Electrical Ext. Program Performance Measure/Objective: | 10 | | 10 | | 10 | | 10 | |
| 3. Goal Statement: Monitor project/phase out Program Performance Measure/Objective: | 10 | | 10 | | 10 | | 10 | |
| 4. Goal Statement: Program Performance Measure/Objective: | 6 | | 6 | | 6 | | 6 | |
| 5. Goal Statement: Program Performance Measure/Objective: | | | | | | | | |

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.
 Program Manager's Signature and Date: James Adabel, Deputy Director 4-17-23
 Division Director/Branch Chief's Printed Name: Cathy Cassillo, Executive Director
 Division Director/Branch Chief's Signature and Date: [Signature] 4/18/2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

| | | | | | |
|-------------------------------------|--|---------------------------------------------------------------|--|------------------------------------|--|
| PART I. PROGRAM INFORMATION: | | Business Unit No.: | | New | |
| Program Name/Title: | | Nahata Dził Commission Governance-Electrical Extension | | | |
| PART II. DETAILED BUDGET: | | | | | |
| (A) | | (B) | | (C) | |
| Object Code (LOD 6) | | Object Code Description and Justification (LOD 7) | | Total by MAJOR Object Code (LOD 4) | |
| 5500 | | Contractual Services 6510 - Professional Services/Electric | | 187,600 | |
| | | | | 187,600 | |
| TOTAL | | | | 187,600 | |

NAHATA DZIIL COMMISSION GOVERNANCE

Darryl Ahasteen, Commission President
LaVonne Tsosie, Commission Secretary
Mac Horseman, Commission Member

Lyndale Curley, Commission Vice President
Loretta Bahe, Commission Treasurer
Lomardo Aseret, Council Delegate

RESOLUTION OF NAHATA DZIIL COMMISSION GOVERNANCE

NDCG-2023-03-028

Approving the Fiscal Recovery Fund Request Form and Expenditure Plan for Governance-Certified Chapters for a "Electrical Extension" Project in the Amount of \$187,600.

WHEREAS:

1. The Nahata Dziil Commission Governance (hereinafter "NDCG") is certified by Navajo Nation Council Resolution CAP-36-91 as a local governmental entity of the Navajo Nation government which has the responsibility and authority to promote, protect and preserve the interest and general welfare including the safety of its community, people, programs, finances, property, etc.; and
2. The Transportation and Community Development Committee of the Navajo Nation Council by Resolution TCDCAU-66-02 approved governance certification of the NDCG pursuant to its Five Management System, in accordance with 26 N.N.C. § 102(B), and further authorized the NDCG to exercise local governmental authorities contained within 26 N.N.C. § 103 (D)(1); and
3. On January 20, 2008, the Nahata Dziil Chapter converted its governmental entity and changed its name to the NDCG; and
4. The Nahata Dziil community membership needs repairs to their homes such as roof repairs, electrical wiring, septic tank replacement, bathroom additions, etc., including its chapter facilities and premises; and
5. The Navajo Nation has unspent funds under the American Rescue Plan Act (hereinafter "ARPA"); and
6. The NDCG has identified several projects and prepared the required Fiscal Recovery Fund Request Form in the amount of \$187,600 for a "Electrical Extension" project (see attached Exhibit A); and
7. The NDCG affirms that it will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulation, and with all applicable federal and Navajo Nation laws, regulation, and policies; and

8. The NDCG determines that the intent of this resolution is in the best interest of its community.

NOW THEREFORE BE IT RESOLVED THAT:

The Nahata Dziil Commission Governance hereby approves the Fiscal Recovery Fund Request Form and Expenditure Plan for Governance-Certified Chapters for a "Electrical Extension" project in the amount of \$187,600.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by Nahata Dziil Commission Governance at a duly called REGULAR meeting at Nahata Dziil Commission Governance Meeting Hall, NAVAJO NATION, Sanders, (Arizona), at which a quorum was present and that same was passed by a vote of 4 in favor, 0 opposed and 1 abstained, on this 10th day of February, 2023.



Darryl Ahasteen, President

Motion: Lyndale Curley
Second: Mae Horseman



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0490

Date & Time Received: 4/20/23 at 16:58

Date & Time of Response: 4/26/23 at 5:00 pm

Entity Requesting FRF: Wide Ruins Chapter

Title of Project: Wide Ruins Bathroom Additions - South

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,000,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure


U.S. Department of Treasury Reporting Expenditure Category:
1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndo.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Wide Ruins Chapter Date prepared: 02/14/2023

Chapter's P.O. Box 208 phone/email: 928-625-3223
mailing address: Chambers, AZ 86502 website (if any): www.wideruins@navajochapters.org

This Form prepared by: Vernita S. Tsosie, Planner/Project Coordinator phone/email: 928-652-3223
Vernita S. Tsosie, Planner/Project Coordinator 928-652-3223
CONTACT PERSON'S name and title CONTACT PERSON'S title

Title and type of Project: Wide Ruins Bathroom Additions - South

Chapter President: Annie Tolly, President phone & email: 928-652-3223

Chapter Vice-President: Nellie M. Gilmore, Vice President phone & email: 928-652-3223

Chapter Secretary: Tauve Begaye, Secretary phone & email: 928-652-3223

Chapter Treasurer: Tauve Begaye, Treasurer phone & email: 928-652-3223

Chapter Manager or CSC: Vacant phone & email: 928-652-3242

DCD/Chapter ASO: Derrick Echohawk, SPPS phone & email: 928-871-6245

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: \$1,000,000.00 FRF funding period: 04/01/2023 - 09/30/2026
Indicate Project starting and ending/estimated date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

**25 Bathroom Additions for 25 Homes.
\$40,000.00 x 25 homes = \$1,000,000.00**

The 25 homes will be provided the shell bathroom additions with roofing, flooring, electric wall heaters, electric water heaters, toilet(s), bathroom sinks and showers. Disable clients will receive walk-in showers.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The community members of Wide Ruins lack modern bathroom accessibility with ADA features. This project will help mitigate and promote a healthy environment, proper sanitation facilities and prevent the spread of Covid-19 for community members and those with health issues and or disabilities. This project will promote healthy living conditions and accessibility to adequate infrastructure.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026.

The project start will begin when funding is made available for advertisement, bidding and selection of contractor. This project will begin Spring 2023 and will be completed by 09/30/2026. All funds will be encumbered before 09/30/2024. The Navajo Nation Budget Form 2 are attached and also demonstrate quarterly goals and reporting schedule.

document attached

(d) Identify who will be responsible for implementing the Program or Project.

The new CSC and Vernita S. Tsosie, Planner/Project Coordinator will implement the Navajo Business Regulatory Act along with the Navajo Nation Procurement,

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Recipients will be responsible for the operation and maintenance of installed bathroom additions. No additional costs or reoccurring costs will be made by the Wide Ruins Chapter.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 Provisions Government Services;

Oursuant to the established guidelines and funding objectives the 25 bathroom additions will allow for selected families to access safe & sanitary bathrooms without compromising their health and safety from using outside sub-standard facilities. The Bathroom Additions will meet ADA compliance to accomodate levels of disability.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Wide Ruins Chapter Resolution WDR-03-99-23
NNFRF Appendix
NN Budget Forms
DOJ Request for Services

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:

[Signature]
signature of Preparer/CONTACT PERSON

Approved by:

[Signature]
signature of Chapter President/Chapter ASO

Approved by:

[Signature]
signature of CSC

Approved by:

[Signature]
signature of Chapter ASO

Approved to submit for Review.

[Signature]
signature of DCD Director

SIGN HERE

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

| PART I. Business Unit No.: _____ | | New | | Program Title: _____ | | Wide Ruins Bathroom Additions - South | | Division/Branch: Div. of Community Development | | |
|--------------------------------------------------------------------------------------------------------------|--|--------------------|--------------|--------------------------------------|-----------------------------------|---------------------------------------|---------------------|-------------------------------------------------------|--------------|--|
| Prepared By: Vernita S. Tsosie | | Phone No.: _____ | | Email Address: _____ | | (928) 652-3223 | | wideruins@navajochapters.org | | |
| PART II. FUNDING SOURCE(S) | | Fiscal Year / Term | Amount | % of Total | PART III. BUDGET SUMMARY | | | | | |
| Fiscal Recovery Funds | | 4/1/23-9/30/26 | 1,000,000.00 | 100% | Fund Type Code | (A) NNC Approved Original Budget | (B) Proposed Budget | (C) Difference or Total | | |
| | | | | | 2001 Personnel Expenses | | | | | |
| | | | | | 3000 Travel Expenses | | | | | |
| | | | | | 3500 Meeting Expenses | | | | | |
| | | | | | 4000 Supplies | | | | | |
| | | | | | 5000 Lease and Rental | | | | | |
| | | | | | 5500 Communications and Utilities | | | | | |
| | | | | | 6000 Repairs and Maintenance | | | | | |
| | | | | | 6500 Contractual Services | | | | | |
| | | | | | 7000 Special Transactions | | | | | |
| | | | | | 8000 Public Assistance | 6 | 1,000,000 | 1,000,000 | | |
| | | | | | 9000 Capital Outlay | | | | | |
| | | | | | 9500 Matching Funds | | | | | |
| | | | | | 9500 Indirect Cost | | | | | |
| | | | | | TOTAL | | 50.00 | 1,000,000.00 | 1,000,000.00 | |
| | | | | | PART IV. POSITIONS AND VEHICLES | | | | | |
| | | | | | Total # of Positions Budgeted: | | (D) | | (E) | |
| | | | | | Total # of Vehicles Budgeted: | | 0 | | 0 | |
| | | | | | TOTAL: | | 0 | | 0 | |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | | | | | | | | | | |
| SUBMITTED BY: _____ | | | | APPROVED BY: _____ | | | | Calvin Castillo, Executive Director | | |
| James Adakai, Deputy Director | | | | Program Manager's Printed Name | | | | Division Director / Branch Chief's Printed Name | | |
| 3-20-23 | | | | 3-20-23 | | | | 3/20/23 | | |
| Program Manager's Signature and Date | | | | Program Manager's Signature and Date | | | | Division Director / Branch Chief's Signature and Date | | |

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

| PART I. PROGRAM INFORMATION: | Business Unit No.: <u> </u> <small>New</small> | Program Name/Title: <u>Wide Ruins Bathroom Additions - South</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|--------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------------------------|-----------------------------------|------|---------|--|---------|--|------|--------|------|--------|------|--------|------|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|----|--|--|----|----------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|----------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|----------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|----------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: | <u>CAP 34-88 To direct the Chapter Administration and Management Control System by promoting efficiency and accountability to the chapter Membership.</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PART III. PROGRAM PERFORMANCE CRITERIA: | <table border="1" style="width:100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th rowspan="2"></th> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>1. Goal Statement: <u>Provide Bathroom Additions</u> Program Performance Measure/Objective: <u>Plan & Design for the 25 Bathroom Additions</u></td> <td></td><td></td><td></td><td></td><td>12</td><td></td><td></td><td>13</td> </tr> <tr> <td>2. Goal Statement: <u> </u> Program Performance Measure/Objective: <u> </u></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>3. Goal Statement: <u> </u> Program Performance Measure/Objective: <u> </u></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>4. Goal Statement: <u> </u> Program Performance Measure/Objective: <u> </u></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>5. Goal Statement: <u> </u> Program Performance Measure/Objective: <u> </u></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </tbody> </table> | | | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | 1. Goal Statement: <u>Provide Bathroom Additions</u> Program Performance Measure/Objective: <u>Plan & Design for the 25 Bathroom Additions</u> | | | | | 12 | | | 13 | 2. Goal Statement: <u> </u> Program Performance Measure/Objective: <u> </u> | | | | | | | | | 3. Goal Statement: <u> </u> Program Performance Measure/Objective: <u> </u> | | | | | | | | | 4. Goal Statement: <u> </u> Program Performance Measure/Objective: <u> </u> | | | | | | | | | 5. Goal Statement: <u> </u> Program Performance Measure/Objective: <u> </u> | | | | | | | | |
| | 1st QTR | | | 2nd QTR | | 3rd QTR | | 4th QTR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. Goal Statement: <u>Provide Bathroom Additions</u> Program Performance Measure/Objective: <u>Plan & Design for the 25 Bathroom Additions</u> | | | | | 12 | | | 13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. Goal Statement: <u> </u> Program Performance Measure/Objective: <u> </u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. Goal Statement: <u> </u> Program Performance Measure/Objective: <u> </u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. Goal Statement: <u> </u> Program Performance Measure/Objective: <u> </u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5. Goal Statement: <u> </u> Program Performance Measure/Objective: <u> </u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. | <table style="width:100%; border: none;"> <tr> <td style="width:50%; border-bottom: 1px solid black; text-align: center;">James Adakai, Deputy Director Program Manager's Printed Name</td> <td style="width:50%; border-bottom: 1px solid black; text-align: center;"><i>James Adakai</i> 3-20-23</td> </tr> <tr> <td style="border-bottom: 1px solid black; text-align: center;">Program Manager's Signature and Date</td> <td style="border-bottom: 1px solid black; text-align: center;"><i>James Adakai</i> 3/20/23</td> </tr> </table> | | James Adakai, Deputy Director Program Manager's Printed Name | <i>James Adakai</i> 3-20-23 | Program Manager's Signature and Date | <i>James Adakai</i> 3/20/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| James Adakai, Deputy Director Program Manager's Printed Name | <i>James Adakai</i> 3-20-23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Manager's Signature and Date | <i>James Adakai</i> 3/20/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table style="width:100%; border: none;"> <tr> <td style="width:50%; border-bottom: 1px solid black; text-align: center;">Carvin Castillo, Executive Director Division Director/Branch Chief's Printed Name</td> <td style="width:50%; border-bottom: 1px solid black; text-align: center;"><i>Carvin Castillo</i> 3/20/23</td> </tr> <tr> <td style="border-bottom: 1px solid black; text-align: center;">Division Director/Branch Chief's Signature and Date</td> <td style="border-bottom: 1px solid black; text-align: center;"><i>Carvin Castillo</i> 3/20/23</td> </tr> </table> | | Carvin Castillo, Executive Director Division Director/Branch Chief's Printed Name | <i>Carvin Castillo</i> 3/20/23 | Division Director/Branch Chief's Signature and Date | <i>Carvin Castillo</i> 3/20/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Carvin Castillo, Executive Director Division Director/Branch Chief's Printed Name | <i>Carvin Castillo</i> 3/20/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Division Director/Branch Chief's Signature and Date | <i>Carvin Castillo</i> 3/20/23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**



PART I. PROGRAM INFORMATION:
 Business Unit No.: New Program Name/Title: Wide Ruins Bathroom Additions - South

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
 CAP 34-68 To direct the Chapter Administration and Management Control System by promoting efficiency and accountability to the chapter Membership.

PART III. PROGRAM PERFORMANCE CRITERIA:

| | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | |
|---------------------------------------------------------------------|---------|--------|----------|--------|----------|--------|----------|--------|
| | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 1. Goal Statement: Provide Bathroom Additions | | | | | | | | |
| Program Performance Measure/Objective: <u>14</u> | | | | | | | | |
| RFP / BID / AWARD & CONSTRUCTION OF <u>OF 25 bathroom additions</u> | | | <u>2</u> | | <u>6</u> | | <u>6</u> | |
| 2. Goal Statement: _____ | | | | | | | | |
| Program Performance Measure/Objective: _____ | | | | | | | | |
| 3. Goal Statement: _____ | | | | | | | | |
| Program Performance Measure/Objective: _____ | | | | | | | | |
| 4. Goal Statement: _____ | | | | | | | | |
| Program Performance Measure/Objective: _____ | | | | | | | | |
| 5. Goal Statement: _____ | | | | | | | | |
| Program Performance Measure/Objective: _____ | | | | | | | | |

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

| | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Program Manager's Printed Name <u>James Adaxai, Deputy Director</u> | Division Director/Branch Chief's Printed Name <u>Calvin Castillo, Executive Director</u> |
| Program Manager's Signature and Date  <u>3-16-23</u> | Division Director/Branch Chief's Signature and Date  <u>3/20/23</u> |

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2025

| | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|----------------------------------------------------------|---|
| PART I. PROGRAM INFORMATION: | Business Unit No.: <u> </u> <small>New</small> | Program Name/Title: <u>Wide Ruins Bathroom Additions</u> | |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: | | | |
| CAP. 34-68 To direct the Chapter Administration and Management Control System by promoting efficiency and accountability to the chapter membership. | | | |
| PART III. PROGRAM PERFORMANCE CRITERIA: | | | |
| 1. Goal Statement: Bathroom Additions | | | |
| Program Performance Measure/Objective: Construction of 11 Bathroom Additions | 2 | 3 | 3 |
| 2. Goal Statement: | | | |
| Program Performance Measure/Objective: | | | |
| 3. Goal Statement: | | | |
| Program Performance Measure/Objective: | | | |
| 4. Goal Statement: | | | |
| Program Performance Measure/Objective: | | | |
| 5. Goal Statement: | | | |
| Program Performance Measure/Objective: | | | |

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

| | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Program Manager's Printed Name <u>James Adakai, Deputy Director</u> Program Manager's Signature and Date <u> 4-20-23</u> | Division Director/Branch Chief's Printed Name <u>Calvin Castillo, Executive Director</u> Division Director/Branch Chief's Signature and Date <u> 4-20-23</u> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:
 Program Name/Title: Wide Ruins Bathroom Additions - South Business Unit No.: New

PART II. DETAILED BUDGET:

| (A) Object Code (LOD 6) | (B) Object Code Description and Justification (LOD 7) | (C) Total by DETAILED Object Code (LOD 6) | (D) Total by MAJOR Object Code (LOD 4) |
|----------------------------|---------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------------------------------------------|
| 6535 | 1.12 HOUSING Complete 25 Bathroom Additions for 25 homes 25 Bathroom Additions x \$40,000.00 = \$1,000,000.00 | \$1,000,000.00 | \$1,000,000.00 |
| TOTAL | | \$1,000,000.00 | \$1,000,000.00 |

WIDE RUINS CHAPTER

P.O. Box 208 Chambers, Arizona 86502 Phone: (928) 652-3223 Fax: (928) 652-3253

Annie Tolly President

Nellie Gilmore, Vice President

Tauve Begaye, Secretary/Treasurer

Lomardo Aseret, Council Delegate

Shawnevan Dale, Grazing Officer

Comm. Serv. Coordinator

WDR-03-98-23

RESOLUTION OF THE WIDE RUINS CHAPTER

AN ACTION SUPPORTING THE WIDE RUINS TWENTY-FIVE (25) BATHROOM ADDITIONS PROJECT IN THE AMOUNT OF \$1,000,000.00 TO BE INCLUDED AS PART OF THE DELEGATE REGION PLAN FOR HONORABLE COUNCIL DELEGATE LOMARDO ASERET

WHEREAS:

1. Pursuant to the Local Governance Act, 26 N.N.C. §§ 1 et.seq., the Wide Ruins Chapter is certified as a political subdivision of the Navajo Nation; and
2. Pursuant to the Local Governance Act, 26 N.N.C. ss 1(B)(2), the Wide Ruins Chapter is allowed to make decisions over local matters; and
3. Pursuant to Navajo Nation Council Resolution No. CJY-41-21 and Budget and Finance Committee Resolution No. BFS-31-21, a duly approved Chapter Resolution is required when requesting for the use of Fiscal Recovery Funds (FRF) under the American Rescue Plan Act of 2021 (ARPA) and therefore this Chapter Resolution must include "a statement supporting the Project and affirming that the Chapter will only use awarded Funds in compliance with the ARPA with the ARPA, the ARPA Regulations, and all other applicable Navajo and federal laws and regulations"; and
4. Pursuant to Navajo Nation Council Resolution No. CJN-29-22, each of the twenty-four (24) Delegate Regions were allocated eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) for Chapter and Regional Projects and each Navajo Nation Council Delegate is responsible for compiling and selecting projects for their Delegate Region Projects Plan; and
5. The Twenty-Five (25) Bathroom Addition Projects is being submitted in the amount of \$1,000,000.00 for consideration to be selected as part of the Delegate Region for the purpose of constructing Twenty-Five (25) Bathroom Additions through contracting services between Wide Ruins Chapter and Contractor; and
6. If, and when, the Project is selected, the Council Delegate will add the Project as part of the Delegate Region Plan and will thereafter sponsor legislation to be approved by the Navajo Nation Council.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Wide Ruins Chapter supports the Twenty-Five (25) Bathroom Addition Project in the amount of \$1,000,000.00 for consideration for the Delegate Region Project Plan; and
2. The Wide Ruins Chapter affirms that the Chapter will only use awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and Federal Laws and Regulations.

CERTIFICATION

I, hereby certify that the foregoing resolution was considered by the Wide Ruins Chapter at a duly called meeting at Wide Ruins, Navajo Nation (Arizona), at which a quorum was present and that same was passed by a vote of 5 in favor, 0 opposed and 0 abstained, this 15th day of March 2023.

MOTIONED BY: Annie Tolly
SECONDED BY: Nellie Gilmore

Annie Tolly
Annie Tolly, President



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0496

Date & Time Received: 5/8/2023 at 12:36

Date & Time of Response: 5/16/23 at 5:00 PM

Entity Requesting FRF: Klagetoh Chapter

Title of Project: Demolition and Rehabilitation of Old BIA Compound

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$200,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

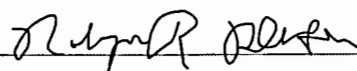
U.S. Department of Treasury Reporting Expenditure Category: 2.23 Strong Healthy
Communities: Demolition and Rehabilitation

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Klagetoh Chapter Date prepared: 11/1/2022

Chapter's mailing address: UNIT 42 HC58 BOX 90
GANADO, AZ 86505 phone/email: 928.652.2700
website (if any): _____

This Form prepared by: AARON LONG phone/email: 928.550.9787
LAND USE COMMITTEE CHAIR AARON.J.LONG90@GMAIL.COM
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: DEMOLISHION AND REHABILITATION OF OLD BIA COMPOUND

Chapter President: LELAND NEZ phone & email: 928.321.0160 LNEZ@NAVAJOCHAPTERS.ORG
Chapter Vice-President: LEON JACKSON phone & email: 928.206.0630 LEJAXN@GMAIL.COM
Chapter Secretary: MAUREEN WOODMAN phone & email: 928.797.1508 RAIZINDOUGH@HOTMAIL.COM
Chapter Treasurer: MAUREEN WOODMAN phone & email: 928.797.1508 RAIZINDOUGH@HOTMAIL.COM
Chapter Manager or CSC: LELA SANGSTER (AMS) phone & email: 928.652.2700 KLAGETOH@NAVAJOCHAPTERS.ORG
DCC/Chapter ASO: PATRICIA BEGAY phone & email: 928.871.7515 PDBEGAY@NNDCCD.ORG

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): ALL NATIONS ENVIRONMENTAL, INC
OR IINA'BA' INC OR PROCURED CONTRACTOR (see project overview) document attached

Amount of FRF requested: \$200,000 FRF funding period: JAN 2023 - DEC 2024
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project promotes a strong healthy community. The rehabilitation site is located in the center of the town Klagetoh. Currently, and during the COVID-19 lock down, this site was a gathering area for drugs, alcohol, and unsafe activities. Funds will cover cost of environmental cleanup crew and utility infrastructure rehabilitation.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will transform the central area of the town Klagetoh, into a safe environment. The structures in ruin currently affect 100 home sites directly and the overall community of 500 home sites.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Project time frame: Jan 2023 - Dec 31, 2024

Phase 1: Procurement of services: preliminary right of ways, engineering (1 year).

Phase 2: Construction (3-12months).

Challenges: acquiring rights of way and land withdrawals from 60 years of nonuse. document attached

(d) Identify who will be responsible for implementing the Program or Project:

Klagetoh Chapter and the ARPA consultant and the land use planning committee are responsible for completing this project. The Environmental Cleanup company is responsible for accomplishing the project objectives.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Klagetoh Chapter intends to transfer site into chapter property and continue the development of the site for economic development.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

CJN-29-22 SECTION 3, Expenditure category 3.11 SERVICES TO DISPROPORTIONATELY IMPACTED COMMUNITIES. Social Determinants of Health: Other*^

[previous category listing] CJN-29-22 SECTION 3, Expenditure category 2.23 NEGATIVE ECONOMIC IMPACTS. ASSISTANCE TO HOUSEHOLDS. Strong Healthy Communities: Demolition and Rehabilitation of Properties^. [moved to EC 3.11 in APRIL22]

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Attached:

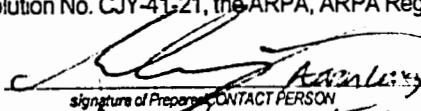
- Resolution KLA 2202-11/2022

Chapter Resolution attached

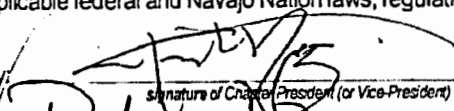
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

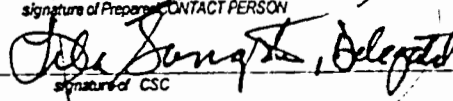
Chapter's Preparer:


signature of Preparer CONTACT PERSON

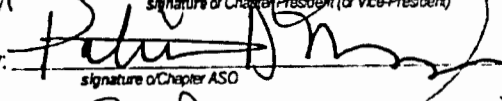
Approved by:


signature of Chapter President (or Vice-President)

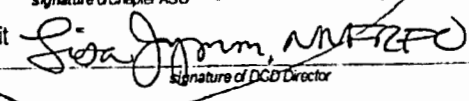
Approved by:


signature of CSC

Approved by:


signature of Chapter ASO

Approved to submit for Review:


signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

| | | | | | |
|---------------------------------|--|---------------------------------------------------------------|--|-----------------------------------------|--|
| PART I. Business Unit No.: NEW | | Program Title: DEMOLISH AND REHABILITATION OLD BIA COMPOUND - | | Division/Branch: OCO Executive | |
| Prepared By: AARON LONG | | Phone No.: 928.550.9787 | | Email Address: AARON.J.LONG90@GMAIL.COM | |
| ARPA PROJECT - <i>Cozeth Up</i> | | | | KLAGETOH CHAPTER | |

| PART II. FUNDING SOURCE(S) | | Fiscal Year Term | Amount | % of Total |
|----------------------------|--|------------------|------------|------------|
| NN FISCAL RECOVERY FUNDS | | 11/23-12/24 | 200,000.00 | 100% |

| PART III. BUDGET SUMMARY | | Fund Type Code | Original Budget | Proposed Budget | Difference or Total |
|--------------------------|------------------------------|----------------|-----------------|-----------------|---------------------|
| 2001 | Personnel Expenses | | | | |
| 3000 | Travel Expenses | | | | |
| 3500 | Meeting Expenses | | | | |
| 4000 | Supplies | | | | |
| 5000 | Lease and Rental | | | | |
| 5500 | Communications and Utilities | | | | |
| 6000 | Repairs and Maintenance | | | | |
| 6500 | Contractual Services | 6 | \$ - | \$ 200,000.00 | \$ (200,000.00) |
| 7000 | Special Transactions | | | | |
| 8000 | Public Assistance | | | | |
| 9000 | Capital Outlay | | | | |
| 9500 | Matching Funds | | | | |
| 9500 | Indirect Cost | | | | |
| TOTAL | | | \$0.00 | 200,000.00 | \$ (200,000.00) |

| PART IV. POSITIONS AND VEHICLES | | (D) | (E) |
|---------------------------------|--|-----|-----|
| Total # of Positions Budgeted: | | 0 | 1 |
| Total # of Vehicles Budgeted: | | 0 | 0 |

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director
 Program Manager's Printed Name: *James Adakai*
 Program Manager's Signature and Date: *[Signature]* 4-14-23

APPROVED BY: Calvin Castillo, Executive Director
 Division Director / Branch Chief's Printed Name: *Calvin Castillo*
 Division Director / Branch Chief's Signature and Date: *[Signature]* 4/14/23

**THE NAVAJO NATION
 PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:
 Business Unit No.: NEW Program Name/Title: DEMOLISH AND REHABILITATION OLD BIA COMPOUND - ARPA PROJECT

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
CJN-29-22 Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plan for: ... public health projects....

PART III. PROGRAM PERFORMANCE CRITERIA:

| | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|--------|---------|--------|---------|--------|---------|--------|
| | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 1. Goal Statement: Demolish Old BIA School compound and Rehabilitate utility infrastructure Program Performance Measure/Objective: Phase1 contract services & site clearance Phase2 demolish and recycle Phase 3 rehabilitate | 1 | | 2 | | 3 | | | |
| 2. Goal Statement: Phase 1 preliminary work Program Performance Measure/Objective: 1- Funding Approval, 2- site clearance, | 2 | | | | | | | |
| 3. Goal Statement: Phase 2 Begin demolish and recycle Program Performance Measure/Objective: 1- asbestos removal, 2- sandstone recycle, 3- remove debris, 4- tree removal | | | 4 | | | | | |
| 4. Goal Statement: Phase 3 rehabilitate utilities and tree removal Program Performance Measure/Objective: 1- seal off utility lines, 2- rehabilitate utility lines , 3- Level site | | | | | 3 | | | |
| 5. Goal Statement: Program Performance Measure/Objective: | | | | | | | | |

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Program Manager's Printed Name: James Adake Division Director/Branch Chief's Printed Name: Calvin Castille

Program Manager's Signature and Date: [Signature] 4-17-23 Division Director/Branch Chief's Signature and Date: [Signature]

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

| PART I. PROGRAM INFORMATION: | | | |
|----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|------------------------------------|
| Program Name/Title: <u>Demolish and Rehabilitation Old BIA Compound - ARPA Project</u> | | Business Unit No.: <u>NEW</u> | |
| PART II. DETAILED BUDGET: | | | |
| (A) | (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| | 6500 CONTRACTUAL SERVICES Professional Services for various program initiatives. Contractual services for specialized services. | | \$ 200,000.00 |
| 6510 | Professional Professional Services: Environmental Cleanup Estimated \$ 180,000.00 Professional Services:Asbestos Removal \$ 20,000.00 | \$ 200,000.00 | |
| | 9000 CAPITAL OUTLAY | | |
| 9010 | Land and Improvements | | |
| | Land | | |
| | Land Improvements | | |
| 9050 | Buildings | | |
| | Buildings | | |
| | BLDG Improvements | | |
| | Construction in Progress | | |
| | Contingencies | | |
| TOTAL | | \$ 200,000.00 | \$ 200,000.00 |

KLAGETOH CHAPTER



PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90 PHYSICAL: US HWY 191 Mile Post 397
Ganado, AZ 86505 Klagetoh, AZ 86505

PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICER: ALLAN
TAPAHA
COUNCIL DELEGATE: RAYMOND SMITH, JR. COMMUNITY SERVICE COORDINATOR: VACANT ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

RESOLUTION OF THE KLAGETOH CHAPTER Resolution KLA 2226-03-2023

Amending Resolution 2202-11/2022 to read as "An Action Supporting the Demolish and Rehabilitation of Old School BIA Compound Project in the amount of (\$200,000.00) to be included as part of the Delegate Region Plan for Honorable Council Delegate Lomardo Aseret

WHEREAS:

1. Pursuant to the Local Governance Act, 26 N.N.C. § 1 et. seq., the KLAGETOH CHAPTER is certified as a political subdivision on the Navajo Nation; and
2. Pursuant to the Local Governance Act, 25 N.N.C. § 1(B)(2), the KLAGETOH CHAPTER is allowed to make decisions over local matters; and
3. Pursuant to Navajo Nation Council Resolution No. CJY-41-21 and Budget and Finance Committee Resolution No. BFS-31-21, a duly approved Chapter Resolution is required when requesting for the use of Fiscal Recovery Funds (FRF) under the American Rescue Plan Act of 2021 (ARPA) and therefore this Chapter Resolution must include "a statement supporting the Project and affirming that the Chapter will only use awarded Funds in compliance with the ARPA, ARPA Regulations, and all other applicable Navajo Nation and federal laws and regulations"; and
4. Pursuant to Navajo Nation Council Resolution No. CJN-29-22, each of the twenty-four (24) Delegate Regions were allocated eight million eight hundred two thousand three hundred forty dollars (\$8,802,340.00) for Chapter and Regional Projects and each Navajo Nation Council Delegate Region Projects Plan; and
5. The Demolish and Rehabilitation of Old School BIA Compound Project is being submitted in the amount of (\$200,000) for consideration to be selected as part of the Delegate Region Plan for the purpose of cleaning up the abandon buildings according to the description with in the Project Application to be included as part of the Delegate Region Plan for Honorable Council Delegate Lomardo Aseret
6. If, and when, the Project is selected, the Council Delegate will add the Project as part of the Delegate Region Plan and will thereafter sponsor to be approved by the Navajo Nation Council.

KLAGETOH CHAPTER

PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90 PHYSICAL: US HWY 191 Mile Post 397
Ganado, AZ 86505 Klagetoh, AZ 86505



PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICER: ALLAN
TAPAHA
COUNCIL DELEGATE: RAYMOND SMITH, JR. COMMUNITY SERVICE COORDINATOR: VACANT ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

NOW THEREFORE BE IT RESOLVED THAT:

1. The KLAGETOH CHAPTER supports the Demolish and Rehabilitation of Old School BIA Compound Project in the amount of (\$200.000.00) Project consideration for the Delegate Region Project Plan; and
2. The KLAGETOH CHAPTER affirms that the Chapter will only use awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Natin and federal laws and regulation.

CERTIFICATION

We hereby certify that the foregoing resolution was considered by the KLAGETOH CHAPTER at a duly called meeting at KLAGETOH, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 12 in favor, 00 opposed and 03 abstained, on this 20th day of March, 2023.

Motioned by: Maggie Roanhorse

Seconded by: Juanita Begay



Leland Nez, Klagetoh Chapter President



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0497

Date & Time Received: 5/8/23 at 12:44

Date & Time of Response: 5/15/23 at 17:00

Entity Requesting FRF: Klagetoh Chapter

Title of Project: ARPA Consultant

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$50,000

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
3.5, Public Sector Capacity: Administrative Needs

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination

- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: _____

Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Klagetoh Chapter Date prepared: 11/1/2022

Chapter's mailing address: UNIT 42 HC58 BOX 90 GANADO, AZ 86505 phone/email: 928.652.2700 website (if any): _____

This Form prepared by: AARON LONG phone/email: 928.550.9787
LAND USE COMMITTEE CHAIR AARON.J.LONG90@GMAIL.COM
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: ARPA CONSULTANT

Chapter President: LELAND NEZ phone & email: 928.321.0160 LNEZ@NAVAJOCHAPTERS.ORG

Chapter Vice-President: LEON JACKSON phone & email: 928.206.0630 LEJAXN@GMAIL.COM

Chapter Secretary: MAUREEN WOODMAN phone & email: 928.797.1508 RAIZINDOUGH@HOTMAIL.COM

Chapter Treasurer: MAUREEN WOODMAN phone & email: 928.797.1508 RAIZINDOUGH@HOTMAIL.COM

Chapter Manager or CSC: LELA SANGSTER (AMS) phone & email: 928.652.2700 KLAGETOH@NAVAJOCHAPTERS.ORG

DCD/Chapter ASO: PATRICIA BEGAY phone & email: 928.871.7515 PDBEGAY@NNDCCD.ORG

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):
CONSULTANT - AIR INDUSTRIES NBN: SB-0066-FD EIN: 85-2544803 document attached

Amount of FRF requested: \$50,000 FRF funding period: 1/1/2023 - 12/31/2024
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project hires a consultant to assist the Klagetoh Chapter with the six (6) NNFRF eligibility programs and projects that will be approved. Those projects are: Rural Addressing, Chapter Renovation, BIA compound Demolish and Rehabilitate, Dumpsite Remediation, and Veteran Housing.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Klagetoh Chapter has a sudden vacant Community Service Coordinator/Manager position. In order to aid the chapter with the added work load of 6 projects during an uncertain time, this project consultant will help to maintain the chapter's capacity and ensure the other projects success.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Project time frame: Jan 2023 - Dec 31, 2024
Phase 1: Contract services.
Phase 2: Project start | Phase 3: Project 50% | Phase 4: Project Complete.
Challenges: managing 5 projects at the same time. document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Klagetoh Chapter is responsible for hiring a consultant and the consultant (Air Industries) is responsible for completing the objectives of each assigned project. document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Klagetoh Chapter will be responsible for project deliverables after the consultant is complete. document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

CJN-29-22 SECTION 3(L)2: Delegate Region Projects Plans may include NNRFR-eligible projects for programs to provide government services to Chapter members; "...; to plan and design projects; to hire consultants to assist with NNFRF-eligible programs and projects;...".
CJN-29-22 SECTION 3(L)2. Expenditure Category 2.37. NEGATIVE ECONOMIC IMPACTS: Other Economic Impact. April 2022
CJN-29-22 Section 3(L)2. Expenditure Category 2.13. NEGATIVE ECONOMIC IMPACTS: Other Economic Support*^*. Jan 2022. document attached

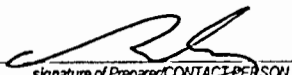
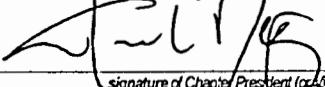
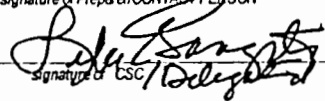
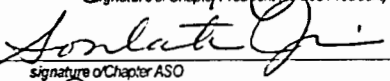
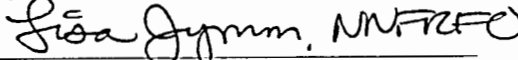
Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Attached:
- Resolution KLA 2209-11/2022
- Scope of Work - Resolution No. KLA 2206-11/2022
 Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:  Aaron Lora Approved by:  LELAO NEZ
signature of Preparer/CONTACT PERSON signature of Chapter President (or Vice-President)
Approved by:  Approved by: 
signature of BSC Delegate signature of Chapter ASO
Approved to submit for Review: 
signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page of
BUDGET FORM 1

PART I. Business Unit No.: NEW Program Title: Klagetoh Chapter Division/Branch: KLAGETOH CHAPTER
 Prepared By: AARON LONG Phone No.: 928.550.9787 Email Address: AARON.J.LONG90@GMAIL.COM
ARPA CONSULTANT

| PART II. FUNDING SOURCE(S) | Fiscal Year /Item | Amount | % of Total | PART III. BUDGET SUMMARY | Fund Type Code | (A) NNC Approved Original Budget | (B) Proposed Budget | (C) Difference or Total |
|----------------------------|-------------------------------|-----------|------------|---------------------------------|----------------|----------------------------------|---------------------|-------------------------|
| NN FISCAL RECOVERY FUNDS | FY23 <u>11/22-12/31/23</u> | 50,000.00 | 100% | Personnel Expenses | | | | |
| | | | | Travel Expenses | | | | |
| | | | | Meeting Expenses | | | | |
| | | | | Supplies | | | | |
| | | | | Lease and Rental | | | | |
| | | | | Communications and Utilities | | | | |
| | | | | Repairs and Maintenance | | | | |
| | | | | Contractual Services | <u>AG</u> | | \$ 50,000.00 | \$ 50,000.00 |
| | | | | Special Transactions | | | | |
| | | | | Public Assistance | | | | |
| | | | | Capital Outlay | | | | |
| | | | | Matching Funds | | | | |
| | | | | Indirect Cost | | | | |
| | | | | TOTAL | | | \$ 50,000.00 | \$ 50,000.00 |
| | | | | PART IV. POSITIONS AND VEHICLES | | | | |
| | | | | Total # of Positions Budgeted: | | (D) | (E) | |
| | | | | Total # of Vehicles Budgeted: | | 0 | 1 | |
| | | | | | | 0 | 0 | |

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Senesta J. Martin - Dept Manager APPROVED BY: Dr. Paul Yellaman, Division Director
 Program Manager's Printed Name: Senesta J. Martin Division Director / Branch Chief's Printed Name: Dr. Paul Yellaman
 Program Manager's Signature and Date: [Signature] 11.16.22
 Division Director / Branch Chief's Signature and Date: [Signature] 11.28.22

PART I. PROGRAM INFORMATION:
 Business Unit No.: NEW Program Name/Title: Klagetoh Chapter ARPA CONSULTANT

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
 C.JN-29-22 SECTION 3(L)2: Delegate Region Projects Plans may include NNRFR-eligible projects for programs to provide government services to Chapter members; "...; to plan and design projects; to hire consultants to assist with NNRFR-eligible programs and projects;..."

PART III. PROGRAM PERFORMANCE CRITERIA:

| | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | |
|-----------------------------------------------------------------------------------------------------------|---------|--------|---------|--------|---------|--------|---------|--------|
| | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 1. Goal Statement: Complete projects | 1 | | 2 | | 3 | | 4 | |
| Program Performance Measure/Objective: Phase 1 preliminary, Phase 2 50%, Phase 3 75%, Phase 4 complete | | | | | | | | |
| 2. Goal Statement: Phase 1 Preliminary | 2 | | | | | | | |
| Program Performance Measure/Objective: 1 Project proposal 2 funding approval | | | | | | | | |
| 3. Goal Statement: Phase 2 25% complete projects | | | 1 | | | | | |
| Program Performance Measure/Objective: 1 get project to 25% progress | | | | | | | | |
| 4. Goal Statement: Phase 3 50% complete projects | | | | | | | | |
| Program Performance Measure/Objective: 1 get projects to 50% progress | | | | | 1 | | | |
| 5. Goal Statement: Phase 4 100% complete projects | | | | | | | | |
| Program Performance Measure/Objective: 1 get projects to 100% progress | | | | | | | | 1 |

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.
 Program Manager's Printed Name: Sonlata Jim-Martin Prog. Manager Signature: [Signature] Date: 11.16-22
 Division Director/Branch Chief's Printed Name: Dr. Pearl Yellowman, Division Director Signature: [Signature] Date: 11.29.22

| I | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | FY 2023 PROPOSED | | |
|----------------------------------------------------------------------------|------|----------------------------------|--------|----------------|--------|---------|-------|----------------|--------|------------------|---------------|---------------|----|--------|----|----|----|----|----|----|----|----------------------|----|----|-----------|----|------------------|---|---|
| | | | | | | | | | | | | | | | | | | | | | | | | | | | A | B | C |
| SUB | | JOB | | POSITION TITLE | | WRKSITE | | FY 2023 ACTUAL | | FY 2023 PROPOSED | | BUDGET PERIOD | | BUDGET | | | | | | | | | | | | | | | |
| ACCT | NO | TYPE | | | EMP ID | CODE | G/S | H/R | SALARY | HOURS | BUDGET PERIOD | BUDGET | | | | | | | | | | | | | | | | | |
| xxxxxx - BUSINESS UNIT DESCRIPTION - NEW Klageetch Chapter ARPA Consultant | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1001 | 1963 | PLANNER (63) | VACANT | | | | 19.87 | 41,489 | | FY23 | | | | | | | | | | | | | | | | | | | |
| 1002 | 2015 | CONTRACTING OFFICER (70) | ASSIGN | | | | 36.14 | 75,460 | | FY23 | | | | | | | | | | | | | | | | | | | |
| 1003 | 1235 | PROGRAM MANAGER I (67) | VACANT | | | | 27.91 | 58,276.08 | | FY23 | | | | | | | | | | | | | | | | | | | |
| 1004 | 3503 | PROJECT MANAGER (64) | VACANT | | | | 21.66 | 45,226 | | FY23 | | | | | | | | | | | | | | | | | | | |
| 1005 | 1864 | RURAL ADRSNG/GIS TECHNICIAN (62) | VACANT | | | | 18.6 | 38,836.80 | | FY23 | | | | | | | | | | | | | | | | | | | |
| 1006 | 3040 | ENVIRONMENTAL PRGM MNGR (68) | VACANT | | | | 30.41 | 63,496 | | FY23 | | | | | | | | | | | | | | | | | | | |
| 1007 | 9162 | CONSTRUCTION PROJECT MNGR (68) | VACANT | | | | 30.41 | 63,496.08 | | FY23 | | | | | | | | | | | | | | | | | | | |
| 1008 | | CONSULTANT | | | | | | | | FY23 | | \$ 50,000 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | 2110 - SUBTOTAL: | | \$ | 50,000.00 | | | | |
| | | | | | | | | | | | | | | | | | | | | | | BUSINESS UNIT TOTAL: | | \$ | 50,000.00 | | | | |

}

**THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION**

FY 2023

| PART I. PROGRAM INFORMATION: | | Business Unit No.: | | NEW | | | |
|-------------------------------------------------------------------------------------------------------|---------------------------------------------------|---------------------------------------|------------------------------------|-----------|------------------|-----------|------------------|
| Program Name/Title: | | ARPA CONSULTANT | | | | | |
| PART II. DETAILED BUDGET: | | (B) | | (C) | | (D) | |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) | | | | |
| 6500 CONTRACTUAL SERVICES | | | | | | | |
| Professional Services for various program initiatives. Contractual services for specialized services. | | | | | | | |
| 6520 | Consulting | | | | | | |
| | Consulting Fees: Phase 2 1 | \$ 12,500.00 | | | | | |
| | Consulting Fees: Phase 3 2 | \$ 25,000.00 | | | | | |
| | Consulting Fees: Phase 4 3 | \$ 12,500.00 | | | | | |
| 6510 | Professional | | | | | | |
| | Professional Services: | \$ - | | | | | |
| 9000 CAPITAL OUTLAY | | | | | | | |
| 9010 | Land and Improvements | | | | | | |
| | Land | | | | | | |
| | Land Improvements | | | | | | |
| 9050 | Buildings | | | | | | |
| | Buildings | | | | | | |
| | BLDG Improvements | | | | | | |
| | Construction in Progress | | | | | | |
| | Contingencies | | | | | | |
| TOTAL \$ | | 50,000.00 | 50,000.00 | \$ | 50,000.00 | \$ | 50,000.00 |

KLAGETOH CHAPTER



PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90 PHYSICAL: US HWY 191 Mile Post 397
Ganado, AZ 86505 Klagetoh, AZ 86505

PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICER: ALLAN
TAPAH
COUNCIL DELEGATE: RAYMOND SMITH, JR. COMMUNITY SERVICE COORDINATOR: VACANT ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

RESOLUTION OF THE KLAGETOH CHAPTER KLA 2230-03-2023:

Amending Resolution 2206-11/2022 to read as "An Action Supporting ARPA Project Consultant in the amount of (\$50,000,00) to be included as part of the Delegate Region Plan for Honorable Council Delegate Lomardo Aseret

WHEREAS:

1. Pursuant to the Local Governance Act, 26 N.N.C. § 1 et. seq., the KLAGETOH CHAPTER is certified as a political subdivision on the Navajo Nation; and
2. Pursuant to the Local Governance Act, 25 N.N.C. § 1(B)(2), the KLAGETOH CHAPTER is allowed to make decisions over local matters; and
3. Pursuant to Navajo Nation Council Resolution No. CJY-41-21 and Budget and Finance Committee Resolution No. BFS-31-21, a duly approved Chapter Resolution is required when requesting for the use of Fiscal Recovery Funds (FRF) under the American Rescue Plan Act of 2021 (ARPA) and therefore this Chapter Resolution must include "a statement supporting the Project and affirming that the Chapter will only use awarded Funds in compliance with the ARPA, ARPA Regulations, and all other applicable Navajo Nation and federal laws and regulations"; and
4. Pursuant to Navajo Nation Council Resolution No. CJN-29-22, each of the twenty-four (24) Delegate Regions were allocated eight million eight hundred two thousand three hundred forty dollars (\$8,802,340.00) for Chapter and Regional Projects and each Navajo Nation Council Delegate Region Projects Plan; and
5. The ARPA Project Consultant is being submitted in the amount of (\$50,000.00) for consideration to be selected as part of the Delegate Region Plan for the purpose of monitoring the ARPA Projects according to the description within the Project Application; and
6. If, and when, the Project is selected, the Council Delegate will add the Project as part of the Delegate Region Plan and will thereafter sponsor to be approved by the Navajo Nation Council.

KLAGETOH CHAPTER



PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90
Ganado, AZ 86505

PHYSICAL: US HWY 191 Mile Post 397
Klagetoh, AZ 86505

PRESIDENT: LELAND NEZ

VICE PRESIDENT: LEON JACKSON

SECRETARY/TREASURER: MAUREEN WOODMAN
TAPAH

GRAZING OFFICER: ALLAN

COUNCIL DELEGATE: RAYMOND SMITH, JR.

COMMUNITY SERVICE COORDINATOR: VACANT

ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

NOW THEREFORE BE IT RESOLVED THAT:

1. The KLAGETOH CHAPTER supports the ARPA Project Consultant in the amount of (\$50,000,00) Project consideration for the Delegate Region Project Plan; and
2. The KLAGETOH CHAPTER affirms that the Chapter will only use awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Natin and federal laws and regulation.

CERTIFICATION

We hereby certify that the foregoing resolution was considered by the KLAGETOH CHAPTER at a duly called meeting at KLAGETOH, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 12 in favor, 00 opposed and 03 abstained, on this 20th day of March, 2023.

Motioned by: Maggie Roanhorse

Seconded by: Juanita Begay



Leland Nez, Klagetoh Chapter President

KLAGETOH CHAPTER



PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90 PHYSICAL: US HWY 191 Mile Post 397
Ganado, AZ 86505 Klagetoh, AZ 86505

PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICER: ALLAN TAPAHA
COUNCIL DELEGATE: RAYMOND SMITH, JR. COMMUNITY SERVICE COORDINATOR: EDWARD CLARK, JR. ACCOUNT MAINTENANCE SPECIALIST: JELA SANGSTER

RESOLUTION NO. KLA 2206-11/2022

Approve \$50,000 of CJN-29-22 for the ARPA project Consultant.

WHERE AS:

- 1) Pursuant to 26 NNC, § 3 (A) the Klagetoh Chapter is a duly recognized certified Chapter of the Navajo Nation Government, as listed as 11 N.N.C., Part 1, § 10; and
- 2) Pursuant to Title 26 N.N.C., § 1 (B) Klagetoh Chapter is vested with authority to address community needs and to make decisions to govern with responsibility and accountability to community membership; and
- 3) Pursuant to ARPA Section 3 of the N.N.C, CJN-29-22., Expenditure Category 2.37. NEGATIVE ECONOMIC IMPACTS: Other Economic Impact. April 2022; and
- 4) The project manager is to assist the chapter in the eligible ARPA projects approved; and
- 5) The consultant shall assist the chapter who is currently absent of a CSC/Manager.

NOW THEREFORE BE IT RESOLVED THAT

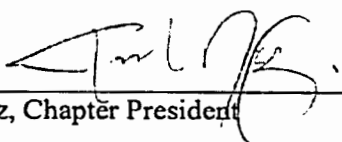
1. The Klagetoh Chapter hereby support the ARPA projects Consultant.

CERTIFICATION

I hereby certify that the foregoing resolutions was duly called at a Klagetoh Chapter meeting, Navajo Nation, Arizona at which a quorum was present and the same was passed by a vote of 10 in favor, 00 opposed and 01 abstained, on this 20th day of November 2022.

Motion by: Mateo Shenale

Second by: Leon Jackson



Leland Nez, Chapter President

ARPA CONSULTANT - SCOPE OF WORK

PROJECT OVERVIEW

The Scope of work includes but is not limited to the following: Complete the Klagetoh Chapter eligible ARPA projects. These projects may be: Rural Addressing, BIA Compound Demolish and Cleanup, Illegal Dumpsite Cleanup, Veteran Housing, Chapter renovations. Projects completed in 24 months. (The word "Provide" means to furnish all labor, materials, equipment, accessories and incidental items required and to install the item completely and correctly within the specified tolerances. From here on the complete project will be referred to as "the project.").

SCOPE OF WORK

1. Complete Rural Addressing project. This involves the purchase and installation of street signs and residential RA numbers. Work closely with Public Health Department and Division of Community Development Rural Addressing. Report to Klagetoh Chapter with updates. Work with subcontractor to ensure project is complete.
2. Complete BIA Compound Demolish and Rehabilitation project. This involves asbestos removal, recycle salvageable materials, rehabilitate utility line, rehabilitate water line. Dispose of demolished material. Remove Siberian/Chinese elm Trees. Work with subcontractors to ensure project is complete. Report to Klagetoh Chapter.
3. Complete Illegal Dumpsite Cleanup project. This involves working with a subcontractor to ensure completion. Dispose of trash items to appropriate waste management facilities. Report to Klagetoh Chapter.
4. Complete Veteran housing project. Work with subcontractor to obtain materials, labor, construction, and build an earth-based structure. Install electrical system and plumbing sufficient for off grid and on grid capability to NTUA services. Report to Klagetoh Chapter. Work with Architecture and Engineering.
5. Complete Chapter renovations project. Coordinate with the Chapter and subcontractor to facilitate the design and renovations of project. Front and back door insulation. Install Window and doors, repair roof. Acquire new furniture.
6. Be a representative of the Chapter and coordinate meetings, updates, and facilitate project with the relevant contractor to each project.
7. Provide accountability of material cost to supervisory entity, ie Chapter or Navajo Nation Office of Business Management

TIMELINE AND PAYMENT OVERVIEW

- | | |
|---------|----------------------------------------------------|
| Phase 1 | 25% to start the projects |
| Phase 2 | 25% to get projects to ¼ complete. |
| Phase 3 | 25% of payment to progress projects to ½ complete. |
| Phase 4 | 25% of payment upon completion of projects. |

CONSULTANTS CONSIDERED

1. AIR INDUSTRIES, 928.550.9787 rockair70@gmail.com

KLAGETOH CHAPTER



PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90
Ganado, AZ 86505

PHYSICAL: US HWY 191 Mile Post 397
Klagetoh, AZ 86505

PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICE : ALLAN TAPAHA
COUNCIL DELEGATE: RAYMOND SMITH, JR. COMMUNITY SERVICE COORDINATOR: VACANT ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

RESOLUTION OF THE KLAGETOH CHAPTER

Resolution KLA-2210-11/2022

REQUESTING THE NAVAJO NATION COUNCIL TO ACCEPT THE REGIONAL AMERICAN RESCUE PLAN ACT PROJECTS IN THE AMOUNT OF 1,770,468.00 MILLION DOLLARS

WHEREAS:

1. The Klagetoh Chapter, pursuant to Navajo Nation Council Resolution CAP-76-00, is a certified Navajo Nation Chapter Government, is a delegated government, and authority with respect to local matters consistent with Navajo Nation Laws, including custom, tradition and final matters; and
2. The Klagetoh Chapter, pursuant to 26 N. N. C. (B) (1) (2) ss 103 (B), is delegated certain authorities and responsibilities to local matters consistent with Navajo Nation Laws; and
3. The Klagetoh Chapter, pursuant to 26 N. N. C., Section 1 (B) is vested with the authority to review and approve all matters affecting the community and make recommendations to the Navajo Nation and other agencies for appropriate actions; and
4. The Navajo Nation Council is the governing body of the Navajo Nation;
5. The Navajo Nation Council passed Legislation CJN-29-22 allocating 8.8 million out of the \$1760,468 of the Navajo Nation Fiscal Recovery fund for the Twenty-four Council Delegate Regional Projects; and
6. The Klagetoh has reviewed and discussed the recommended Regional American Rescue Plan projects for:

| | |
|--------------------------------------------------------|-----------------|
| ✓A. Chapter Renovation in the amount off | \$ 827,774.29 |
| B. Old BIA Compound Clean up in the amount of | \$ 200,000.00 |
| ✓C. Illegal Dumping Remediation in the amount of | \$ 100,000.00 |
| ✓D. Rural Addressing in the amount of | \$ 100,000.00 |
| E. Complete Housing and/or Renovation in the amount of | \$ 482,693.71 |
| F. Consultant in the amount of | \$ 50,000.00 |
| Klagetoh Chapter FY'22 ARPA Total Funding | \$ 1,760,468.00 |

NOW THEREFORE BE IT RESOLVED THAT:

Klagetoh Chapter request the Navajo Nation Council to accept and approve the Regional American Rescue Plan Act Projects in the amount of \$1.7 million for Klagetoh Chapter.

RESOLUTION KLA 2210-11/2022

KLGETOH CHAPTER



PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klgetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90 PHYSICAL: US HWY 191 Mile Post 397
Ganado, AZ 86505 Klgetoh, AZ 86505

PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICER: ALLAN TAPAHA
COUNCIL DELEGATE: RAYMOND SMITH, JR. COMMUNITY SERVICE COORDINATOR: VACANT ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

CERTIFICATION

We hereby, certify, that the foregoing resolution was considered by the Klgetoh Chapter at a duly called meeting at which a quorum was present and that same was passed with a Vote of 09 in Favor, 00 Opposed, and 01 abstained on this 20th day of November 2022.

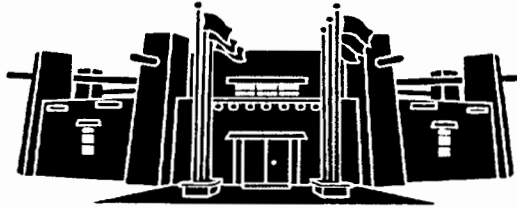
MOTIONED Leon Jackson

SECONDED: Aaron Long



Leland Nez, Chapter President


Office of Legislative Counsel
Telephone: (928) 871-7166
Fax No.: (928) 871-7576



Honorable Crystalyne Curley
Speaker
25th Navajo Nation Council

MEMORANDUM

TO: Hon. Lomardo Aseret, Council Delegate
25th Navajo Nation Council

FROM: 
Dana L. Bobroff, Chief Legislative Counsel
Office of Legislative Counsel

DATE: May 17, 2023

SUBJECT: **AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S DELEGATE REGION (CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK, LUPTON, NAHATA DZIIL)**

I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

Please ensure that his particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0111-23_

SPONSOR: Lomardo Aseret

TITLE: An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dziil)

Date posted: May 19, 2023 3:48 PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*