

**RESOLUTION OF THE
LAW AND ORDER COMMITTEE OF THE
25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023**

AN ACTION

RELATING TO THE LAW AND ORDER COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE NAVAJO NATION DIVISION OF PUBLIC SAFETY AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2024 COMPREHENSIVE BUDGET

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Law and Order Committee ("LOC") is a standing committee of the Navajo Nation Council with oversight authority over the Navajo Nation Division of Public Safety ("DPS"). 2 N.N.C. §600(A); 2 N.N.C. §601(C)(1).
- B. Each Oversight Committee, including the Law and Order Committee, shall review and make recommendations regarding the programs under its oversight responsibility for the Navajo Nation's Comprehensive Budget for the upcoming Fiscal Year. 12 N.N.C. §840(A).

SECTION TWO. FINDINGS

- A. Pursuant to 12 N.N.C. §840(A), each Oversight Committee, including the Law and Order Committee, "shall review and make recommendations to the Budget and Finance Committee concerning the budget[s]" for the Programs they oversee. 12 N.N.C. §840(A) further provides that Oversight Committee recommendations shall not exceed the base planning amounts established in the FY2024 Budget Instructions Manual. The base planning amounts were established by the Budget and Finance Committee in the FY2024 Budget Instructions Manual (see Resolution No. BFJY-15-23).
- B. In accordance with 12 N.N.C. §840(A), the Law and Order Committee held public meetings and heard reports from Program staff and the Office of Management and Budget regarding the proposed FY2024 Budget for the Navajo Nation Division of Public Safety.
- C. During these budget meetings, the Law and Order Committee

reviewed and considered the proposed FY2024 Budget for the Navajo Nation Division of Public Safety, as compared to the base planning amounts established in the FY2024 Budget Instructions Manual and as recommended by the Office of Management and Budget.

- D. The Law and Order Committee finds that approval of the proposed FY2024 Budget for the Navajo Nation Division of Public Safety and inclusion of such Budget in the Navajo Nation's FY2024 Comprehensive Budget is in the best interest of the Navajo Nation.

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE NAVAJO NATION DIVISION OF PUBLIC SAFETY AND RELATED MATTERS

- A. The Law and Order Committee hereby approves the FY2024 Budget for the Navajo Nation Division of Public Safety, as detailed in the "Fund Type Budget Summary" attached hereto as **Exhibit A**.
- B. The Law and Order Committee hereby approves certain revisions to the Branch Chiefs' proposed FY2024 Budget amount for the Navajo Nation Division of Public Safety, as shown in Columns D and E in the "General Fund Comparative Summary" attached hereto as **Exhibit B**.
- C. The Law and Order Committee recommends the changes to the General Fund Budget described in **Exhibit C**.
- D. The Law and Order Committee recommends certain Conditions of Appropriation and Legislative Concerns, as listed in **Exhibit D**.
- E. The Law and Order Committee recommends that certain Unmet Needs for the Navajo Nation Division of Public Safety be included in the FY2024 Comprehensive Budget, as explained in **Exhibit E**.
- F. The Law and Order Committee hereby recommends that the Budget and Finance Committee approve the Navajo Nation Division of Public Safety FY2024 Budget and all Committee recommendations, as set forth in **Exhibits A - E**.
- G. As necessary and appropriate, the Law and Order Committee hereby authorizes the Chair and Vice-Chair to negotiate the Law and Order Committee recommendations herein with the

Budget and Finance Committee.

SECTION FOUR. RECOMMENATION

A. The Law and Order Committee recommends the Department of Public Safety be provided the unexpended funds from their FY 2023 budget be carried over to FY 2024 to utilize in necessary and ongoing projects, among other needs. Specific details regarding the request for the FY 2024 needed unexpended amounts is addressed in Exhibit E, as unmet needs. The Law and Order Committee fully supports the DPS unmet needs requests as necessary to support our public safety departments in aiding the Navajo People

SECITION FIVE. EFFECTIVE

This Action shall become effective as provided in 2 N.N.C. §189(A).

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Law and Order Committee of the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 03 in Favor, and 00 Opposed, on this 22nd day of August 2023.



Honorable Cheryl Yazzie, Vice Chair
Law and Order Committee

Motioned: Honorable Steven Arviso
Second : Honorable Eugenia Charles-Newton

The Navajo Nation
Fund Type Budget Summary

Business Unit Number	Program Title	FY 2023 General Fund Budget	FY 2024							Total	
			Proposed General Fund Budget	Indirect Cost Fund	Personnel Lapse Fund	External Funds Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund Internal		Special Revenue Fund - External
116001	Navajo Police Dept - Admin	1,309,996	734,835	236,147						30,699,442	31,670,424
116002	NPD – Chinle Police District	665,000	217,772							4,944,124	5,161,896
116003	NPD – Crownpoint Police District	825,000	183,548							4,810,116	4,993,664
116004	DOC – Cpt. Juvenile Corrections	35,000	29,750							6,774,539	6,804,289
116005	NPD – Kayenta Police District	694,000	246,718							4,004,269	4,250,987
116006	NPD – Shiprock Police District	825,000	141,554							5,469,622	5,611,176
116007	NPD – Tuba City Police District	710,000	141,555							5,460,868	5,602,423
116008	NPD – Window Rock Police District	920,000	508,822							4,838,892	5,347,714
116009	NPD – Dilcon Police District	400,000	506,963							2,222,387	2,729,350
116010	NPD – Support Services Program	255,661	4,091,099								4,091,099
116011	Dept. of Criminal Investigations	1,200,000	1,020,000							9,819,281	10,839,281
116013	Office of Internal Affairs	90,000	226,500								226,500
116014	Dept. of Corrections (DOC)	716,751	711,222							19,003,933	19,715,155
116015	NPD – Training Academy	225,000	425,151							870,761	1,295,912
116017	Emergency Medical Services	80,000	68,000							30,365,035	30,433,035
116018	DPS Administration	170,000	311,270	158,670						35,000,000	35,469,940
116019	Dept. of Emergency Management	325,000	281,917								281,917
116020	Disaster Assistance	500,000	50,000								50,000
	General Funds Total	9,946,408	9,896,676	394,817						164,283,269	174,574,762
507010	DPS Special Revenue Gaming (SRF)	732,000							732,000		732,000
516002	Sales Tax-Fire and Rescue (SRF)	7,768,102							8,236,867		8,236,867
N01307	NN Fire and Rescue-Twin Arrows (SRF)	75,500						75,500			75,500
	Other Funds Total	8,575,602	0	0	0	0	0	75,500	8,968,867	0	9,044,367
	GRAND TOTAL:	18,522,010	9,896,676	394,817	0	0	0	75,500	8,968,867	164,283,269	183,619,129

Branch: Executive Branch

Division/Office: Public Safety

The Navajo Nation
General Fund Comparative Summary

Branch: Executive Branch		Division/Office: Public Safety		
(A) Business Unit Number	(B) Program Title	(C) Branch Chiefs Proposed FY 2024 General Fund Budget	(D) Oversight Committee's Recommended FY 2024 General Fund Budget	(E) Plus or Minus \$ Difference (Column D - Column C)
116001	Navajo Police Dept - Admin	734,835	734,835	0
116002	NPD – Chinle Police District	217,772	217,772	0
116003	NPD – Crownpoint Police District	183,548	183,548	0
116004	DOC – Cpt. Juvenile Corrections	29,750	35,000	5,250
116005	NPD – Kayenta Police District	246,718	246,718	0
116006	NPD – Shiprock Police District	141,554	141,554	0
116007	NPD – Tuba City Police District	141,555	141,555	0
116008	NPD – Window Rock Police District	508,822	508,822	0
116009	NPD – Dilcon Police District	506,963	506,963	0
116010	NPD – Support Services Program	4,091,099	4,091,099	0
116011	Dept. of Criminal Investigations	1,020,000	1,200,000	180,000
116013	Office of Internal Affairs	226,500	90,000	(136,500)
116014	Dept. of Corrections (DOC)	711,222	719,085	7,863
116015	NPD – Training Academy	425,151	381,538	(43,613)
116017	Emergency Medical Services	68,000	80,000	12,000
116018	DPS Administration	311,270	286,270	(25,000)
116019	Dept. of Emergency Management	281,917	281,917	0
116020	Disaster Assistance	50,000	50,000	0
TOTAL:		9,896,676	9,896,676	0

The Navajo Nation
 Recommended Changes to the General Fund Budget

Branch: _____ Executive Branch _____ Division/Office: Public Safety

Business Unit Number	Program Title	Explanation of Oversight Committee Recommended Changes to the Fiscal Year 2024 General Fund Budget (Increase or Decrease \$ Amount)
116004	DOC – Cpt. Juvenile Corrections	Increase by \$5,250. Direct services need to be populated at FY23 base minimums.
116011	Dept. of Criminal Investigations	Increase by \$180,000. Direct services need to be populated at FY23 base minimums.
116013	Office of Internal Affairs	Decrease by \$136,500. FY23 base minimums was use. Decrease used to populate four account increases.
116014	Dept. of Corrections (DOC)	Increase by \$7,863. Direct services need to be populated at FY23 base minimums.
116015	NPD -- Training Academy	Decrease by \$43,613. FY23 base minimums was use. Decrease used to populate four account increases.
116017	Emergency Medical Services	Increase by \$12,000. Direct services need to be populated at FY23 base minimums.
116018	DPS Administration	Decrease by \$25,000. FY23 base minimums was use. Decrease used to populate four account increases.

The Navajo Nation
 Recommended Conditions of Appropriations and Legislative Concerns

Branch: _____		Division/Office: _____	
Executive		Division of Public Safety	
Business Unit Number	Program Title	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)	
	Division of Public Safety	<p>Legislative Concern: The LOC hereby requires the DPS to provide an oral and written progress report half way through FY2024 reviewing the efforts to fully staff open positions, retention numbers, and include amounts spent/remaining that was budgeted for the funded open positions throughout DPS.</p>	
	Division of Public Safety	<p>Legislative Concern: The LOC hereby requires to Fire Department to present an fund expenditure plan for the Fire and Rescue Fund per code amendment in CJA-07-18. The Fire and Rescue Fund expenditure plan is to be presented in legislation before the LOC and Budget and Finance Committee prior to the end of the 3rd Quarter in FY2024.</p>	
	Division of Public Safety	<p>Legislative Concern: The DPS should revisit and update all the Plans of Operation for all DPS programs and offices. The DPS should provide a report, both verbally and in writing to the Law and Order Committee by the end of Last Quarter in FY2024.</p>	

LAW AND ORDER COMMITTEE

**Special Meeting
August 22, 2023**

Legislation No. 0176-23: An Action Relating to the Law and Order Committee; Approving and Recommending to the Budget and Finance Committee the Fiscal Year 2024 Budget for the Navajo Nation Division of Public Safety and Related Matters, to be included in the Navajo Nation's FY2024 Comprehensive Budget.

Sponsors: Honorable Eugenia Charles-Newton/Co-Sponsor: Honorable Danny Simpson

VOTE TALLY SHEET:

Main Motion:

Motion: Honorable Steven Arviso

Second: Honorable Eugenia Charles-Newton

Vote: 3-0-2

Yea: Hon. Eugenia Charles-Newton, Honorable Steven Arviso, Honorable Nathan Notah

Not Voting: Hon. Cherilyn Yazzie

Excused: Hon. Herman M. Daniels, Jr.

Absent: None

Amendment No. 1:

Motion: Honorable Eugenia Charles-Newton

Second: Honorable Nathan Notah

Vote: 3-0-2

Yea: Honorable Eugenia Charles-Newton, Honorable Steven Arviso, Honorable Nathan Notah

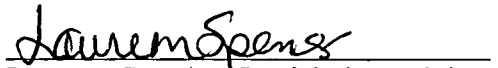
Not Voting: Hon. Cherilyn Yazzie

Excused: Honorable Herman M. Daniels, Jr.

Absent: None



Cherilyn Yazzie, Chair Pro Tem
Law and Order Committee
25th Navajo Nation Council


Laureen Spencer, Legislative Advisor
Office of Legislative Services